



as of February 11, 2022

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Public Resources Code Chapter Subsection	Department Program	Net Allocation*	Enacted Appropriation * *	Specific Approved Outyear Commitments * *	Other Approved Outyear Commitments * *	Proposed Budget Year	Proposed Outyear Commitments * *	Balance	
Ch. 2: 80050 unspecified	California State Parks: Statewide Park Grants - unspecified	497,250,000	479,133,329	15,581,000	0	2,405,000	0	130,671	
Ch. 2: 80051	California State Parks: Statewide Park Grants - existing park infrastructure	141,375,000	136,128,671	4,534,000	0	684,000	0	28,329	
Ch. 2: 80052(a)	California State Parks: Statewide Park Grants - regions	46,800,000	45,064,000	1,501,000	0	226,000	0	9,000	
Ch. 2: 80052(b)	California State Parks: Statewide Park Grants - Yucca Valley	21,450,000	20,654,000	688,000	0	104,000	0	4,000	
Ch. 3: 80061(a)/80062(a)(1)	California State Parks: Local Park Rehab Grants, cities	117,000,000	114,767,000	2,076,000	0	564,000	0	-407,000	
Ch. 3: 80061(a)/80062(b)(1)	California State Parks: Local Park Rehab Grants, counties	78,000,000	75,178,000	2,423,000	0	377,000	0	22,000	
Ch. 3: 80061(b)	California State Parks: Local Park Rehab Grants, urbanized small pop	14,625,000	14,065,000	487,000	0	71,000	0	2,000	
Ch. 3: 80065(a)	California State Parks: Local Park Rehab Grants, county and regional parks	24,375,000	23,444,000	811,000	0	118,000	0	2,000	
Ch. 3: 80065(d)	California State Parks: Projects at State Parks operated by Nonprofits	4,875,000	4,875,000	0	0	0	0	0	
Ch. 3: 80066	California State Parks: Revenue-Enhancement Measure-related grants	39,000,000	37,734,000	1,053,000	0	189,000	0	24,000	
Ch. 4: 80070	California State Parks: Restore/protect existing state parks	126,750,000	91,074,000	25,801,900	0	-12,294,000	23,244,000	-1,075,900	
Ch. 4: 80072	California State Parks: Enterprise projects	9,750,000	4,000,000	0	0	5,750,000	0	0	
Ch. 4: 80073(a)	California State Parks: Grants to locally operated state park units	4,875,000	4,689,000	161,000	0	24,000	0	1,000	
Ch. 4: 80074	California Department of Food and Agriculture: Facility Improvements to Fairs, Etc.	17,550,000	17,246,000	0	0	302,000	0	2,000	
Ch. 4: 80075	California State Parks: Lower cost coastal accommodations at state parks	29,250,000	375,000	0	0	5,193,000	5,500,000	18,182,000	
Ch. 4: 80076	California State Parks: Natural resources at state parks	24,375,000	23,405,000	480,000	0	120,000	0	370,000	
Ch. 5: 80080(a)	Secretary for Natural Resources: California Trails and Greenway Investments	29,250,000	28,305,000	604,000	0	158,000	0	183,000	
Ch. 6: 80090(a)	California State Parks: Nonurbanized RZH grants	24,375,000	23,444,000	811,000	0	118,000	0	2,000	
Ch. 7: 80100(a)(1)(A), ref 1	Santa Monica Mountains Conservancy: River Parkways and Urban Streams Program: SMMC	21,937,500	20,881,500	262,000	400,000	174,000	0	220,000	
Ch. 7: 80100(a)(1)(A), ref 2	Santa Monica Mountains Conservancy: River Parkways and Urban Streams Program: SMMC, San Fernando Valley	14,625,000	12,200,000	200,000	400,000	150,000	0	1,675,000	
Ch. 7: 80100(a)(1)(B)	Rivers and Mountains Conservancy: River Parkways and Urban Streams: RMC	36,562,500	25,345,125	57,500	6,421,500	4,703,500	0	34,875	
Ch. 7: 80100(a)(2)	State Coastal Conservancy: Santa Ana River Conservancy Program	15,600,000	8,050,000	400,000	3,100,000	4,050,000	0	0	
Ch. 7: 80100(a)(3)	Wildlife Conservation Board: Lower American River Conservancy Program	9,750,000	9,376,169	139,792	0	44,520	0	189,519	
Ch. 7: 80100(a)(4)	Secretary for Natural Resources: Specified Waterway Improvements: Los Gatos/Guadalupe	2,925,000	2,925,000	0	0	0	0	0	
Ch. 7: 80100(a)(5)	Secretary for Natural Resources: Specified Waterway Improvements: Russian River	2,925,000	2,925,000	0	0	0	0	0	
Ch. 7: 80100(a)(6)	State Coastal Conservancy: Santa Margarita River Parkway Program	9,750,000	8,430,000	400,000	870,000	0	0	50,000	
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as of February 11, 2022

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Public Resources Code Chapter Subsection	Department Program	Net Allocation*	Enacted Appropriation * *	Specific Approved Outyear Commitments * *	Other Approved Outyear Commitments * *	Proposed Budget Year	Proposed Outyear Commitments * *	Balance	
Ch. 7: 80100(a)(7)	Secretary for Natural Resources: Specified Waterway Improvements: Clear Lake	4,875,000	4,875,000	0	0	0	0	0	
Ch. 7: 80100(a)(8)	Secretary for Natural Resources: California River Parkways Program	9,750,000	9,750,000	0	0	0	0	0	
Ch. 7: 80100(a)(9)	Department of Water Resources: Urban Streams Restoration Program	9,750,000	8,949,000	100,000	300,000	401,000	0	0	
Ch. 7: 80100(a)(10)	Secretary for Natural Resources: Specified Waterway Improvements: City of Glendale	19,500,000	19,500,000	0	0	0	0	0	
Ch. 8: 80110(a), ref 1	Department of Water Resources: Salton Sea Authority: New River	9,750,000	9,750,000	0	0	0	0	0	
Ch. 8: 80110(a), unspecified	Department of Water Resources: Salton Sea Authority: General	19,500,000	19,500,000	0	0	0	0	0	
Ch. 8: 80110(b)(1)	Baldwin Hills Conservancy: Baldwin Hills Conservancy Prop. 68 Program	5,850,000	4,965,000	28,584	176,416	553,000	0	127,000	
Ch. 8: 80110(b)(2)	California Tahoe Conservancy: Tahoe Conservancy Prop. 68 Program	26,325,000	17,786,000	199,000	933,000	1,102,000	0	6,305,000	
Ch. 8: 80110(b)(3)	Coachella Valley Mountains Conservancy: Coachella Valley Mountains Conservancy Prop. 68 Program	6,825,000	6,000,000	232,000	0	197,000	0	396,000	
Ch. 8: 80110(b)(4)	Sacramento-San Joaquin Delta Conservancy: Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	11,700,000	4,147,341	96,000	821,000	6,390,000	0	245,659	
Ch. 8: 80110(b)(5)	San Diego River Conservancy: San Diego River Conservancy Prop. 68 Program	11,700,000	5,273,000	0	6,027,000	112,000	0	288,000	
Ch. 8: 80110(b)(6)	Rivers and Mountains Conservancy: San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	29,250,000	20,690,000	301,500	5,425,500	2,933,500	0	-100,500	
Ch. 8: 80110(b)(7)	San Joaquin River Conservancy: San Joaquin River Conservancy Prop. 68 Program	5,850,000	0	0	0	0	0	5,850,000	
Ch. 8: 80110(b)(8)	Santa Monica Mountains Conservancy: Santa Monica Mountains Conservancy Program	29,250,000	26,206,500	462,000	800,000	324,000	0	1,457,500	
Ch. 8: 80110(b)(9)	Sierra Nevada Conservancy: Sierra Nevada Conservancy Program	29,250,000	18,588,000	331,000	0	314,000	0	10,017,000	
Ch. 8: 80110(b)(10)	State Coastal Conservancy: San Francisco Bay Restoration Authority	19,500,000	16,700,000	900,000	1,500,000	0	0	400,000	
Ch. 8: 80110(c); 80111(a)	Wildlife Conservation Board: Regional Conservation Investment Strategies (RCIS)	4,875,000	4,687,738	69,112	0	21,752	0	96,398	
Ch. 8: 80110(c); 80111(b)	Wildlife Conservation Board: Natural Community Conservation Plan (NCCP) implementation	50,700,000	48,806,312	743,164	0	201,149	0	949,375	
Ch. 8: 80110(c); 80111(c)	Wildlife Conservation Board: University of California Natural Reserve System	9,750,000	9,377,019	140,108	0	45,537	0	187,336	
Ch. 8: 80110(c); 80111(d)	Wildlife Conservation Board: National Recreation Areas and Other WCB Projects	68,250,000	65,670,745	1,000,432	0	299,971	0	1,278,852	
Ch. 8: 80114	Secretary for Natural Resources: Voluntary Agreements	195,000,000	195,000,000	0	0	0	0	0	
Ch. 8: 80115	California Department of Fish and Wildlife: Capital Improvements for CDFW Deferred Maintenance	48,750,000	29,978,000	442,000	3,318,000	15,012,000	0	0	
Ch. 8: 80116	Secretary for Natural Resources: Salton Sea Management Program Restoration	165,750,000	141,157,000	0	0	0	0	24,593,000	
Ch. 9: 80120(a)	Unspecified: Marine Ecosystems	34,125,000	22,100,000	656,000	0	11,046,000	0	323,000	
Ch. 9: 80120(b)	State Coastal Conservancy: Lower Cost Coastal Accommodation Program	29,250,000	16,750,000	600,000	6,350,000	5,150,000	0	400,000	
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as of February 11, 2022

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Public Resources Code Chapter Subsection	Department Program	Net Allocation*	Enacted Appropriation * *	Specific Approved Outyear Commitments * *	Other Approved Outyear Commitments * *	Proposed Budget Year	Proposed Outyear Commitments * *	Balance
Ch. 9: 80120(c)	State Coastal Conservancy: State Coastal Conservancy Program	62,156,250	39,801,000	900,000	10,232,000	11,650,000	0	-426,750
Ch. 9: 80120(d)	State Coastal Conservancy: San Francisco Bay Area Conservancy Program	20,718,750	18,762,000	100,000	750,000	275,000	0	831,750
Ch. 9: 80120(e)	State Coastal Conservancy: Coastal Forest Watersheds Program	19,500,000	16,750,000	800,000	1,600,000	0	0	350,000
Ch. 9: 80120(f)	State Coastal Conservancy: Coastal Estuaries Restoration Program	4,875,000	4,725,000	0	0	150,000	0	0
Ch. 10: 80132(a)	Wildlife Conservation Board: Wildlife Conservation Board Acquisition/Restoration	17,550,000	16,831,000	256,028	0	66,854	0	396,118
Ch. 10: 80132(c), ref 1	Unspecified: Pacific Flyway Wildlife Corridors and Open Space	19,500,000	18,748,993	283,820	0	99,132	0	368,055
Ch. 10: 80132(c), ref 2	Unspecified: California Waterfowl Habitat Program	9,750,000	2,925,000	236,000	3,782,000	1,014,000	0	1,793,000
Ch. 10: 80132(d), ref 1	California Department of Fish and Wildlife: Restoration for Fish and Wildlife: General	19,500,000	12,133,433	52,000	112,000	62,000	0	7,140,567
Ch. 10: 80132(d), ref 2	California Department of Fish and Wildlife: Restoration for Salmon and Steelhead: Klamath-Trinity Watershed	4,875,000	0	0	0	0	0	4,875,000
Ch. 10: 80132(e)(1)	Wildlife Conservation Board: Wildlife/Fish Passage: General	29,250,000	28,127,500	427,848	0	145,697	0	548,955
Ch. 10: 80132(e)(2)	California Department of Fish and Wildlife: Wildlife/Fish Passage Southern California Steelhead Habitat	29,250,000	11,737,356	96,000	196,000	112,000	0	17,108,644
Ch. 10: 80132(f)	Wildlife Conservation Board: Upper Watershed Lands in Sierra Nevada and Cascade Mountains	58,500,000	56,200,565	855,696	0	227,388	0	1,216,351
Ch. 10: 80132(g)	California Department of Fish and Wildlife: Improve Conditions for Fish and Wildlife	29,250,000	11,717,888	96,000	196,000	112,000	0	17,128,112
Ch. 10: 80133(a)	Unspecified: Changing Ocean Conditions	20,670,000	20,214,000	296,000	0	160,000	0	0
Ch. 10: 80133(b)	State Coastal Conservancy: Climate Change Adaptation Program: SCC, San Francisco Bay Area Conservancy	13,650,000	10,020,000	200,000	881,000	2,148,000	0	401,000
Ch. 10: 80133(c)	State Coastal Conservancy: Climate Change Adaptation Program: SCC, West Coyote Hills	4,680,000	4,340,000	50,000	140,000	150,000	0	0
Ch. 10: 80134(a) and (b)	California Department of Food and Agriculture: Healthy Soils Program	9,750,000	9,603,000	0	94,000	50,000	0	3,000
Ch. 10: 80134(a) and (c)(1)	Department of Conservation: Working Lands and Riparian Corridors	9,750,000	9,567,770	0	0	98,000	0	84,230
Ch. 10: 80134(a) and (c)(2)	Department of Conservation: Watershed Restoration on Agricultural Lands or Working Lands and Riparian Corridors	9,750,000	9,281,000	0	0	348,000	0	121,000
Ch. 10: 80135(a)	California Department of Forestry and Fire Protection: Ecological Restoration of Forests	9,748,050	9,719,000	0	0	0	0	29,050
Ch. 10: 80135(b), ref 1	California Department of Forestry and Fire Protection: Urban Forestry	6,899,100	6,898,122	0	0	0	0	978
Ch. 10: 80135(b), ref 2	California Department of Forestry and Fire Protection: Urban Forestry: Previously Underserved	7,727,850	7,726,878	0	0	0	0	972
Ch. 10: 80135(c)	Sierra Nevada Conservancy: Sierra Nevada Watershed Improvement Program	24,375,000	21,559,000	352,000	5,000	278,000	0	2,181,000
Ch. 10: 80136, ref 1	California Conservation Corps: Rehabilitation/improvements for parks, watersheds for CCC and/or grants	19,500,000	14,894,816	0	0	4,566,000	0	39,184
Ch. 10: 80136, ref 2	California Conservation Corps: Grants to certified local community conservation corps	19,500,000	19,324,002	0	0	146,000	0	29,998



Proposition 68 Allocation Balance Report

as of February 11, 2022

Public Resources Code Chapter Subsection	Department Prograr	n	Net Allocation*	Enacted Appropriation * *	Specific Approved Outyear Commitments * *	Other Approved Outyear Commitments * *	Proposed Budget Year	Proposed Outyear Commitments * *	Balance
Ch. 10: 80137(a)	Secretary for Natural Resources: Cultural, Community Program	and Natural Resources	39,000,000	39,000,000	0	0	0	0	0
Ch. 10: 80137(b)	Secretary for Natural Resources: Urban Green Infrast	ructure Program	19,500,000	18,933,000	444,000	0	115,000	0	8,000
Ch. 11: 80140(a)	State Water Resources Control Board: Water Quality/ Program	/Safe Drinking Water	214,500,000	208,760,453	4,293,600	0	1,446,000	0	-53
Ch. 11: 80140(b)	State Water Resources Control Board: Regional Water River Hydrologic Unit	er Supply: San Joaquin	29,250,000	28,481,000	0	0	0	0	769,000
Ch. 11.1: 80141(a)	State Water Resources Control Board: Groundwater Cand Remediation	Contamination Treatment	78,000,000	75,069,000	2,487,600	0	443,000	0	400
Ch. 11.5: 80145(a)(1)(A) and (B)	Department of Water Resources: Levee Repairs and Sacramento-San Joaquin Delta	Restoration within	48,750,000	47,592,000	0	0	0	0	1,158,000
Ch. 11.5: 80145(a)(1)(A) and (C)	Department of Water Resources: Multibenefit Public S Fish/Wildlife Enhancement	Safety Improvements and	292,500,000	276,874,000	772,000	1,656,000	8,012,000	0	5,186,000
Ch. 11.5: 80145(a)(2)	Department of Water Resources: Floodplain Mgmt, Pr Awareness	rotection and Risk	97,500,000	89,215,000	0	0	0	0	8,285,000
Ch. 11.5: 80145(a)(3)	Secretary for Natural Resources: Urban Stormwater a Program	nd Waterways Improvement	97,500,000	94,164,000	2,496,000	0	559,000	0	281,000
Ch. 11.6: 80146(a)	Unspecified: Groundwater Regional Sustainability		234,000,000	194,823,000	1,655,000	4,674,000	29,185,000	0	3,663,000
Ch. 11.6: 80146(b)	Department of Water Resources: Groundwater Plans	and Projects Grants	48,750,000	48,210,000	8,000	0	501,921	0	30,079
Ch. 11.6: 80147(a)	State Water Resources Control Board: Water Recycli Technology	ng and Advanced Treatment	78,000,000	75,135,000	2,288,800	0	572,000	0	4,200
Ch. 11.6: 80147(b)	California Department of Food and Agriculture: State Enhancement Program	Water Efficiency and	19,500,000	19,204,000	0	192,000	100,000	0	4,000
•	o other statements due to rounding of budget de 2 and 80171, the Net Allocation for the \$4.1	tails. Total	3,997,500,000	3,556,988,225	84,218,484	61,352,416	120,125,921	1 28,744,000	146,070,954
	by \$102,500,000 for bond issuance costs	Statewide Costs Ro	equiring Appr	ops. 6,042,000	23,350,700	0	2,302,000	0	
** Enacted appropriations show	act of reversions	Total		3,563,030,225	107,569,184	61,352,416	122,427,921	1 28,744,000	

^{**} Enacted appropriations show net of reversions.

Specific Approved Outyear Commitments: Includes any outyear Program Delivery dollars and any outyear dollars associated with project-specific capital outlay projects that were approved in prior budgets/legislation. Other Approved Outyear Commitments: Includes any outyear dollars approved in prior budgets/legislation not covered by "Specific Approved Outyear Commitments."

Proposed Outyear Commitments: Includes any outyear dollars associated with new proposals for 2022-23.

Prop. 68: Detailed Allocations, Appropriations, Proposals, Set Asides and Balances

Chapter 2 Investments in Environmental and Social Equity, Enhancing California's Disadvantaged Communities

Allocation: Statewide Park Grants - unspecified

Dept.: California State Parks

Ch. 2

PRC §80050 unspecified

PRC §80050 unspecified

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For the creation and expansion of safe neighborhood parks in park-poor neighborhoods in accordance with the Statewide Park Development and Community Revitalization Act of 2008's competitive grant program described in Chapter 3.3 (commencing with Section 5640) of Division 5.

Allocation: \$510,000,000 Statewide Bond Costs: \$12,750,000

Appropriations, Proposals and Reversions

Friday, February 11, 2022

9:05:23 AM

Prop. 68 Report

Ch. 2

Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Enacted	2018-19	2018-19	3790-101-6088	Budget Act	\$59,743,854	Safe Neighborhood Park Development Program	Statewide Park Grants - unspecified	B6685
SDAC	Enacted	2018-19	2018-19	3790-101-6088	Budget Act	(\$59,743,854)	Safe Neighborhood Park Development Program: Reappropriation (decrease)	Statewide Park Grants - unspecified	B6685
SDAC	Enacted	2018-19	2020-21	3790-101-6088	Budget Act	\$59,743,854	Safe Neighborhood Park Development Program: Reappropriation (increase)	Statewide Park Grants - unspecified	B6685
SDAC	Enacted	2020-21	2020-21	3790-101-6088	Budget Act	\$58,250,000	Safe Neighborhood Park Development Program	Statewide Park Grants - unspecified	B6685
			Ena	cted	Sum: \$117,9	993,854			
		SDAC	Project(s)			\$117,993,	854		
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation	Source	\$117,993, Amount	Approp. Description	Program Purpose	Agency Use
<u>Purpose Type</u>	Status Enacted		•	<u>Appropriation</u> 3790-101-6088	Source Budget Act			Program Purpose Statewide Park Grants - unspecified	Agency Use B6622
		Enactment Year	Adjustment Year	** *		Amount	Approp. Description Safe Neighborhood Park	Statewide Park Grants -	
РЈ	Enacted	Enactment Year 2018-19	Adjustment Year 2018-19	3790-101-6088	Budget Act	Amount \$18,991,475	Approp. Description Safe Neighborhood Park Development Program Safe Neighborhood Park Development Program:	Statewide Park Grants - unspecified Statewide Park Grants -	B6622
PJ	Enacted Enacted	Enactment Year 2018-19 2018-19	Adjustment	3790-101-6088 3790-101-6088	Budget Act Budget Act	Amount \$18,991,475 (\$18,991,475)	Approp. Description Safe Neighborhood Park Development Program Safe Neighborhood Park Development Program: Reappropriation (decrease) Safe Neighborhood Park Development Program:	Statewide Park Grants - unspecified Statewide Park Grants - unspecified Statewide Park Grants -	B6622 B6622

Public Resources Code (PRC) Section

Enacted Sum: \$353,756,475

		Regula	ar Project(s)				\$353,756	,475			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>		Source	Amount	<u>App</u>	rop. Description	Program Purpose	Agency Use
PD	Enacted	2018-19	2018-19	3790-001-6088		Budget Act	\$1,579,000		aborhood Park ent Program	Statewide Park Grants - unspecified	B6621
PD	Enacted	2019-20	2019-20	3790-001-6088		Budget Act	\$1,698,000	U	aborhood Park ent Program	Statewide Park Grants - unspecified	B6621
PD	Enacted	2020-21	2020-21	3790-001-6088		Budget Act	\$1,914,000	_	aborhood Park ent Program	Statewide Park Grants - unspecified	B6621
PD	Enacted	2020-21	2020-21	3790-001-6088		Control Section Adjustment	(\$131,000)		aborhood Park ent Program: Control justments	Statewide Park Grants - unspecified	B6621
PD	Enacted	2021-22	2021-22	3790-001-6088		Budget Act	\$2,323,000	_	aborhood Park ent Program	Statewide Park Grants - unspecified	B6621
			Ena	cted	Sum:	\$7,3	83,000				
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	<u>App</u>	rop. Description	Program Purpose	Agency Use
PD	Proposed	2022-23	2022-23	3790-001-6088	(1)	Budget Act	\$2,405,000	_	borhood Park ent Program	Statewide Park Grants - unspecified	B6621
			Prop	oosed	Sum:	\$2,4	05,000				
		Progra	ım Delivery				\$9,788	,000			

\$481,538,329 Sum:

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$15,581,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Statewide Park Grants - unspecified: \$130,671

Investments in Environmental and Social Equity, Enhancing California's Disadvantaged Communities

Allocation: Statewide Park Grants - existing park infrastructure

Dept.: California State Parks

Ch. 2

PRC §80051

Park grants for the rehabilitation, repurposing, or substantial improvement of existing park infrastructure in communities of the state that will lead to increased use and enhanced user experiences. Part of allocation for the creation and expansion of safe neighborhood parks in park-poor neighborhoods in accordance with the Statewide Park Development and Community Revitalization Act of 2008's competitive grant program described in Chapter 3.3 (commencing with Section 5640) of Division 5.

Allocation: \$145,000,000 Statewide Bond Costs: \$3,625,000

Appropriations, Proposals and Reversions

Purpose Type	<u>Status</u>	Enactment	<u>Adjustment</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
		<u>Year</u>	<u>Year</u>						
SDAC	Enacted	2018-19	2018-19	3790-101-6088	Budget Act	\$119,417,927	Safe Neighborhood Park Development Program	Statewide Park Grants - existing park infrastructure	B6705
SDAC	Enacted	2018-19	2018-19	3790-101-6088	Budget Act	(\$119,417,927)	Safe Neighborhood Park Development Program: Reappropriation (decrease)	Statewide Park Grants - existing park infrastructure	B6705
SDAC	Enacted	2018-19	2020-21	3790-101-6088	Budget Act	\$119,417,927	Safe Neighborhood Park Development Program: Reappropriation (increase)	Statewide Park Grants - existing park infrastructure	B6705

Enacted Sum: \$119,417,927

SDAC Project(s)	\$119,417,927

Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
PJ	Enacted	2018-19	2018-19	3790-101-6088	Budget Act	\$12,388,744	Safe Neighborhood Park Development Program	Statewide Park Grants - existing park infrastructure	B6692
РJ	Enacted	2018-19	2018-19	3790-101-6088	Budget Act	(\$12,388,744)	Safe Neighborhood Park Development Program: Reappropriation (decrease)	Statewide Park Grants - existing park infrastructure	B6692
РJ	Enacted	2018-19	2020-21	3790-101-6088	Budget Act	\$12,388,744	Safe Neighborhood Park Development Program: Reappropriation (increase)	Statewide Park Grants - existing park infrastructure	B6692
PJ	Enacted	2020-21	2020-21	3790-101-6088	Budget Act	\$2,318,000	Safe Neighborhood Park Development Program	Statewide Park Grants - existing park infrastructure	B6692

Enacted Sum: \$14,706,744

Regular Project(s) \$14,706,744

Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation		Source	<u>Amount</u>	Appro	op. Description	Program Purpose	Agency Use
PD	Enacted	2018-19	2018-19	3790-001-6088		Budget Act	\$343,000	Safe Neight Developme	oorhood Park nt Program	Statewide Park Grants - existing park infrastructure	B6691
PD	Enacted	2019-20	2019-20	3790-001-6088		Budget Act	\$484,000	Safe Neight Developme	oorhood Park nt Program	Statewide Park Grants - existing park infrastructure	B6691
PD	Enacted	2020-21	2020-21	3790-001-6088		Budget Act	\$544,000	Safe Neight Developme	oorhood Park nt Program	Statewide Park Grants - existing park infrastructure	B6691
PD	Enacted	2020-21	2020-21	3790-001-6088		Control Section Adjustment	(\$28,000)	_	oorhood Park nt Program: Control ustments	Statewide Park Grants - existing park infrastructure	B6691
PD	Enacted	2021-22	2021-22	3790-001-6088		Budget Act	\$661,000	Safe Neight Developmen	oorhood Park nt Program	Statewide Park Grants - existing park infrastructure	B6691
			Ena	cted	Sum:	\$2,00	04,000				
<u>Purpose Type</u>	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	<u>Appro</u>	op. Description	Program Purpose	Agency Use
PD	Proposed	2022-23	2022-23	3790-001-6088	(1)	Budget Act	\$684,000	Safe Neight Developmen	oorhood Park nt Program	Statewide Park Grants - existing park infrastructure	B6691
			Proj	posed	Sum:	\$68	84,000				
		Progra	am Delivery				\$2,688	8,000			

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Sum: \$136,812,671

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	<u>Proposed</u> <u>OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$4,534,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Statewide Park Grants - existing park infrastructure: \$28,329

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Investments in Environmental and Social Equity, Enhancing California's Disadvantaged Communities

Allocation: Statewide Park Grants - regions

Dept.: California State Parks

Ch. 2

PRC §80052(a)

Statewide Park Development and Community Revitalization Grants to correct underinvestments in central valley, Inland Empire, gateway, rural and desert communities - competitive grants

Allocation: \$48,000,000 Statewide Bond Costs:

\$1,200,000

Appropriations, Proposals and Reversions

Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
		Year	<u>Year</u>						
SDAC	Enacted	2018-19	2018-19	3790-101-6088	Budget Act	\$44,400,000	Safe Neighborhood Park Development Program	Statewide Park Grants - regions	B6725
SDAC	Enacted	2018-19	2018-19	3790-101-6088	Budget Act	(\$44,400,000)	Safe Neighborhood Park Development Program: Reappropriation (decrease)	Statewide Park Grants - regions	B6725
SDAC	Enacted	2018-19	2020-21	3790-101-6088	Budget Act	\$44,400,000	Safe Neighborhood Park Development Program: Reappropriation (increase)	Statewide Park Grants - regions	B6725

Sum: \$44,400,000 Enacted

		SDAC	Project(s)			\$44,400	0,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>	Source	Amount	<u>Appr</u>	op. Description	<u>Program Purpose</u>	Agency Use
PD	Enacted	2018-19	2018-19	3790-001-6088	Budget Act	\$113,000	_	borhood Park ent Program	Statewide Park Grants - regions	B6711
PD	Enacted	2019-20	2019-20	3790-001-6088	Budget Act	\$161,000	U	borhood Park ent Program	Statewide Park Grants - regions	B6711
PD	Enacted	2020-21	2020-21	3790-001-6088	Budget Act	\$180,000	_	borhood Park ent Program	Statewide Park Grants - regions	B6711
PD	Enacted	2020-21	2020-21	3790-001-6088	Control Section Adjustment	(\$9,000)	U	borhood Park ent Program: Control ustments	Statewide Park Grants - regions	B6711
PD	Enacted	2021-22	2021-22	3790-001-6088	Budget Act	\$219,000	_	borhood Park ent Program	Statewide Park Grants - regions	B6711
			Ena	cted	Sum: \$66	54,000				

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Purpose Type

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Enactment

Year

Status

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Adjustment

Year

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Appropriation

Public Resources Code (PRC) Section

Amount

PRC §80052(a)

Approp. Description

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Agency Use

Program Purpose

Source

PD Proposed 2022-23 2022-23 3790-001-6088 (1) Budget Act \$226,000 Safe Neighborhood Park Development Program regions

Proposed Sum: \$226,000

Program Delivery \$890,000

Sum: \$45,290,000

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$1,501,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Statewide Park Grants - regions: \$9,000

Investments in Environmental and Social Equity, Enhancing California's Disadvantaged Communities

Allocation: Statewide Park Grants - Yucca Valley

Dept.: California State Parks

Ch. 2

PRC §80052(b)

For grants to desert community towns in the County of San Bernardino, incorporated after 1990, with a population estimate of less than 22,000 according to the United States Census Bureau Population Estimates as of July 1, 2016, that have adopted a master plan as of 2008 that includes recommendations for the development of public facilities that will assist in achieving active recreational projects, including aquatic and fitness centers.

Allocation: \$22,000,000 Statewide Bond Costs: \$550,000

Appropriations, Proposals and Reversions

Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	<u>Source</u>	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Enacted	2018-19	2018-19	3790-101-6088	Budget Act	\$4,400,000	Safe Neighborhood Park Development Program	Statewide Park Grants - Yucca Valley	B6745
SDAC	Enacted	2018-19	2018-19	3790-101-6088	Budget Act	(\$4,400,000)	Safe Neighborhood Park Development Program: Reappropriation (decrease)	Statewide Park Grants - Yucca Valley	B6745
SDAC	Enacted	2018-19	2020-21	3790-101-6088	Budget Act	\$4,400,000	Safe Neighborhood Park Development Program: Reappropriation (increase)	Statewide Park Grants - Yucca Valley	B6745
			Ena	cted	Sum: \$4,4	400,000			

SDAC Project(s)	\$4,400,000

Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
РJ	Enacted	2018-19	2018-19	3790-101-6088	Budget Act	\$15,950,000	Safe Neighborhood Park Development Program	Statewide Park Grants - Yucca Valley	B6732
РЈ	Enacted	2018-19	2018-19	3790-101-6088	Budget Act	(\$15,950,000)	Safe Neighborhood Park Development Program: Reappropriation (decrease)	Statewide Park Grants - Yucca Valley	B6732
РЈ	Enacted	2018-19	2020-21	3790-101-6088	Budget Act	\$15,950,000	Safe Neighborhood Park Development Program: Reappropriation (increase)	Statewide Park Grants - Yucca Valley	B6732

Enacted	Sum:	\$15,950,000

		Regul	ar Project(s)			\$15,950	,000			
Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation	Source	<u>Amount</u>	Approp. Do	escription	Program Purpose	Agency Use

PD	Enacted	2018-19	2018-19	3790-001-6088		Budget Act	\$52,000	Safe Neighborhood Park Development Program	Statewide Park Grants - Yucca Valley	B6731
PD	Enacted	2019-20	2019-20	3790-001-6088		Budget Act	\$73,000	Safe Neighborhood Park Development Program	Statewide Park Grants - Yucca Valley	B6731
PD	Enacted	2020-21	2020-21	3790-001-6088		Budget Act	\$83,000	Safe Neighborhood Park Development Program	Statewide Park Grants - Yucca Valley	B6731
PD	Enacted	2020-21	2020-21	3790-001-6088		Control Section Adjustment	(\$4,000)	Safe Neighborhood Park Development Program: Control Section adjustments	Statewide Park Grants - Yucca Valley	B6731
PD	Enacted	2021-22	2021-22	3790-001-6088		Budget Act	\$100,000	Safe Neighborhood Park Development Program	Statewide Park Grants - Yucca Valley	B6731
			Ena	acted	Sum:	\$30	04,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>		Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Proposed	2022-23	2022-23	3790-001-6088	(1)	Budget Act	\$104,000	Safe Neighborhood Park Development Program	Statewide Park Grants - Yucca Valley	B6731
			Prop	posed	Sum:	\$10	04,000			
		Progra	ım Delivery				\$408	3,000		
					Sum:	\$20,75	58,000			

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$688,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Statewide Park Grants - Yucca Valley: \$4,000

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Summary for Chapter 2 Investments in Environmental and Social Equity, Enhancing California's Disadvantaged Communities

Allocation: \$725,000,000

Set Asides: \$18,125,000

Outyears: \$22,304,000

Enacted/Proposed: \$684,399,000

\$172,000

Balance:

Investments in Protecting, Enhancing, and Accessing California's Local and Regional Outdoor Spaces

Allocation: Local Park Rehab Grants, cities

Dept.: California State Parks

Ch. 3

PRC §80061(a)/80062(a)(1)

For local park rehabilitation, creation, and improvement grants to local governments on a per capita basis. Grant recipients shall be encouraged to utilize awards to rehabilitate existing infrastructure and to address deficiencies in neighborhoods lacking access to the outdoors. 80062. (a) (1) 60 percent of the funds available per Section 80061(a) shall be to cities and districts, other than a regional park district, regional park and open-space district, open-space authority, or regional open-space district. Each city's and district's allocation shall be in the same ratio as the city's or district's population is to the combined total of the state's population that is included in incorporated and unincorporated areas within the county, except that each city or district shall be entitled to a minimum allocation of two hundred thousand dollars (\$200,000).

Allocation: \$120,000,000 Statewide Bond Costs: \$3,000,000

Appropriations, Proposals and Reversions

Purpose Type	<u>Status</u>	Enactment	Adjustment	<u>Appropriation</u>	Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
		<u>Year</u>	<u>Year</u>						
SDAC	Enacted	2018-19	2018-19	3790-101-6088	Budget Act	\$28,800,000	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program	Local Park Rehab Grants, cities	B6755
SDAC	Enacted	2018-19	2018-19	3790-101-6088	Budget Act	(\$28,800,000)	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program: Reappropriation (decrease)	Local Park Rehab Grants, cities	B6755
SDAC	Enacted	2018-19	2020-21	3790-101-6088	Budget Act	\$28,800,000	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program: Reappropriation (increase)	Local Park Rehab Grants, cities	B6755
SDAC	Enacted	2020-21	2020-21	3790-101-6088	Budget Act	\$480,000	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program	Local Park Rehab Grants, cities	B6755
					420				

Enacted Sum: \$29,280,000

SDAC Project(s) \$29,280,000

Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation	Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
		<u>Year</u>	<u>Year</u>						
PJ	Enacted	2018-19	2018-19	3790-101-6088	Budget Act	\$82,200,000	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program	Local Park Rehab Grants, cities	B6632
РJ	Enacted	2018-19	2018-19	3790-101-6088	Budget Act	(\$82,200,000)	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program: Reappropriation (decrease)	Local Park Rehab Grants, cities	B6632

PJ	Enacted	2018-19	2020-21	3790-101-6088		Budget Act	\$82,200,000	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program: Reappropriation (increase)	Local Park Rehab Grants, cities	B6632
РЈ	Enacted	2020-21	2020-21	3790-101-6088		Budget Act	\$1,520,000	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program	Local Park Rehab Grants, cities	B6632
			Ena	cted	Sum:	\$83,72	20,000			
		Regula	ar Project(s)				\$83,720	0,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Enacted	2018-19	2018-19	3790-001-6088		Budget Act	\$403,000	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program	Local Park Rehab Grants, cities	B6631
PD	Enacted	2019-20	2019-20	3790-001-6088		Budget Act	\$400,000	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program	Local Park Rehab Grants, cities	B6631
PD	Enacted	2020-21	2020-21	3790-001-6088		Budget Act	\$451,000	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program	Local Park Rehab Grants, cities	B6631
PD	Enacted	2020-21	2020-21	3790-001-6088		Control Section Adjustment	(\$34,000)	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program: Control Section adjustments	Local Park Rehab Grants, cities	B6631
PD	Enacted	2021-22	2021-22	3790-001-6088		Budget Act	\$547,000	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program	Local Park Rehab Grants, cities	B6631
			Ena	cted	Sum:	\$1,7	67,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Proposed	2022-23	2022-23	3790-001-6088	(1)	Budget Act	\$564,000	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program	Local Park Rehab Grants, cities	B6631
			Prop	oosed	Sum:	\$50	64,000			
		Progra	nm Delivery				\$2,331	,000		

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Sum: \$115,331,000

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$2,076,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Local Park Rehab Grants, cities: (\$407,000)

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Investments in Protecting, Enhancing, and Accessing California's Local and Regional Outdoor Spaces

Allocation: Local Park Rehab Grants, counties

Dept.: California State Parks

Ch. 3

PRC §80061(a)/80062(b)(1)

For local park rehabilitation, creation, and improvement grants to local governments on a per capita basis. Grant recipients shall be encouraged to utilize awards to rehabilitate existing infrastructure and to address deficiencies in neighborhoods lacking access to the outdoors. 80062. (b) (1) 40 percent of the funds available for Section 80061(a) shall be to counties and regional park districts, regional park and open-space districts, open-space authorities formed pursuant to Division 26 (commencing with Section 35100), and regional open-space districts formed pursuant to Article 3 (commencing with Section 5500) of Chapter 3 of Division 5. 80062. (b) (2) Each county's allocation shall be in the same ratio that the county's population is to the total state population, except that each county shall be entitled to a minimum allocation of four hundred thousand dollars (\$400,000).

Allocation: \$80,000,000 Statewide Bond Costs: \$2,000,000

Appropriations, Proposals and Reversions

Purpose Type	<u>Status</u>	Enactment	<u>Adjustment</u>	<u>Appropriation</u>	Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
		<u>Year</u>	<u>Year</u>						
SDAC	Enacted	2018-19	2018-19	3790-101-6088	Budget Act	\$9,600,000	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program	Local Park Rehab Grants, counties	B6775
SDAC	Enacted	2018-19	2018-19	3790-101-6088	Budget Act	(\$9,600,000)	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program: Reappropriation (decrease)	Local Park Rehab Grants, counties	B6775
SDAC	Enacted	2018-19	2020-21	3790-101-6088	Budget Act	\$9,600,000	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program: Reappropriation (increase)	Local Park Rehab Grants, counties	B6775

Enacted Sum: \$9,600,000

		SDAC	Project(s)			\$9,600	000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
РЈ	Enacted	2018-19	2018-19	3790-101-6088	Budget Act	\$64,400,000	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program	Local Park Rehab Grants, counties	B6762
PJ	Enacted	2018-19	2018-19	3790-101-6088	Budget Act	(\$64,400,000)	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program: Reappropriation (decrease)	Local Park Rehab Grants, counties	B6762
PJ	Enacted	2018-19	2020-21	3790-101-6088	Budget Act	\$64,400,000	Local Park Rehabilitation, Creation and Improvement Grants in Urban Areas Program: Reappropriation (increase)	Local Park Rehab Grants, counties	B6762

Enacted Sum: \$64,400,000

		Regula	ar Project(s)			\$64,400	0,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Аррг	rop. Description	Program Purpose	Agency Use
PD	Enacted	2018-19	2018-19	3790-001-6088	Budget Act	\$268,000		Rehabilitation, Creation vement Grants in Urban rram	Local Park Rehab Grants, counties	B6761
PD	Enacted	2019-20	2019-20	3790-001-6088	Budget Act	\$267,000		Rehabilitation, Creation vement Grants in Urban gram	Local Park Rehab Grants, counties	B6761
PD	Enacted	2020-21	2020-21	3790-001-6088	Budget Act	\$300,000		Rehabilitation, Creation vement Grants in Urban gram	Local Park Rehab Grants, counties	B6761
PD	Enacted	2020-21	2020-21	3790-001-6088	Control Section Adjustment	(\$22,000)	and Improv	Rehabilitation, Creation vement Grants in Urban gram: Control Section	Local Park Rehab Grants, counties	B6761
PD	Enacted	2021-22	2021-22	3790-001-6088	Budget Act	\$365,000		Rehabilitation, Creation vement Grants in Urban gram	Local Park Rehab Grants, counties	B6761
			Ena	cted S	um: \$1,17	78,000				
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation	Source	Amount	<u>Appr</u>	rop. Description	Program Purpose	Agency Use
PD	Proposed	<u>Year</u> 2022-23	<u>Year</u> 2022-23	3790-001-6088 (1	Budget Act	\$377,000		Rehabilitation, Creation vement Grants in Urban rram	Local Park Rehab Grants, counties	B6761
			Prop	oosed S	um: \$37	7,000				
		Program Delivery				\$1,555	5,000			

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Sum: \$75,555,000

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	<u>Proposed</u> <u>OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$2,423,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Local Park Rehab Grants, counties: \$22,000

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Investments in Protecting, Enhancing, and Accessing California's Local and Regional Outdoor Spaces

Allocation: Local Park Rehab Grants, urbanized small pop

Dept.: California State Parks

Ch. 3

PRC §80061(b)

For grants to cities and districts in urbanized counties providing park and recreation services within jurisdictions of 200,000 or less in population. For purposes of this subdivision, "urbanized county" means a county with a population of 500,000 or more. An entity eligible to receive funds under this subdivision shall also be eligible to receive funds available under subdivision (a).

Allocation: \$15,000,000 Statewide Bond Costs: \$375,000

Appropriations, Proposals and Reversions

rippropriate	ions, i roposan	una reversi	ons.						
Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation	Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
SDAC	Enacted	2019-20	2019-20	3790-101-6088	Budget Act	\$3,500,000	Arroyo Seco Water Reuse and Natural Stream Restoration	Local Park Rehab Grants, urbanized small pop	B6815
			Ena	cted	Sum: \$3,5	000,000			
		SDAC	C Project(s)			\$3,500	0,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
РЈ	Enacted	2019-20	2019-20	3790-101-6088	Budget Act	\$10,375,000	Parks in Urban Areas Program	Local Park Rehab Grants, urbanized small pop	B6802
			Ena	cted	Sum: \$10,3	75,000			
		Regul	ar Project(s)			\$10,375	5,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
PD	Enacted	2018-19	2018-19	3790-001-6088	Budget Act	\$18,000	Parks in Urban Areas Program	Local Park Rehab Grants, urbanized small pop	B6801
PD	Enacted	2019-20	2019-20	3790-001-6088	Budget Act	\$50,000	Parks in Urban Areas Program	Local Park Rehab Grants, urbanized small pop	B6801
PD	Enacted	2020-21	2020-21	3790-001-6088	Budget Act	\$56,000	Parks in Urban Areas Program	Local Park Rehab Grants, urbanized small pop	B6801
PD	Enacted	2020-21	2020-21	3790-001-6088	Control Section Adjustment	(\$2,000)	Parks in Urban Areas Program: Control Section adjustments	Local Park Rehab Grants, urbanized small population	B6801
PD	Enacted	2021-22	2021-22	3790-001-6088	Budget Act	\$68,000	Parks in Urban Areas Program	Local Park Rehab Grants, urbanized small population	B6801

				Enacted	Sum:	\$	190,000				
Purpose Type	<u>Status</u>	Enactment	Adjustme	nt Appropriation		Source	Amou	nt App	rop. Description	Program Purpose	Agency Use
		<u>Year</u>	<u>Year</u>								
PD	Proposed	2022-23	2022-23	3790-001-6088	(1)	Budget Act	\$71,0	00 Parks in U	rban Areas Program	Local Park Rehab Grants, urbanized small population	B6801
				Proposed	Sum:	;	\$71,000				
		Progra	ım Deliveı	ry				\$261,000			
					Sum:	\$14,	136,000	-			

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$487,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Local Park Rehab Grants, urbanized small pop: \$2,000

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Investments in Protecting, Enhancing, and Accessing California's Local and Regional Outdoor Spaces

Allocation: Local Park Rehab Grants, county and regional parks

Dept.: California State Parks

Ch. 3

PRC §80065(a)

For grants to regional park districts, counties, and regional open-space districts, open-space authorities formed pursuant to Division 26 (commencing with Section 35100), joint powers authorities, and eligible nonprofit organizations on a competitive grant basis to create, expand, improve, rehabilitate, or restore parks and park facilities, including, but not limited to, trails, regional trail networks, regional sports complexes, low-cost accommodations in park facilities, and visitor, outdoor, and interpretive facilities serving youth and communities of color.

Allocation: \$25,000,000 Statewide Bond Costs: \$625,000

Appropriations, Proposals and Reversions

Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Enacted	2020-21	2020-21	3790-101-6088	Budget Act	\$5,000,000	Regional Parks—Competitive Grants Program	Local Park Rehab Grants, county and regional parks	B7305
			Ena	cted	Sum: \$5,000,000				
		SDAC	Project(s)			\$5,000	0,000		
Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
РЈ	Enacted	2020-21	2020-21	3790-101-6088	Budget Act	\$18,125,000	Regional Parks—Competitive Grants Program	Local Park Rehab Grants, county and regional parks	B7292
			Ena	cted	Sum: \$18,	25,000			
		Regul	ar Project(s)			\$18,125	7,000		
Purpose Type	Status	Enactment	Adjustment	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Enacted	<u>Year</u> 2018-19	<u>Year</u> 2018-19	3790-001-6088	Budget Act	\$30,000	Regional Parks—Competitive Grants Program	Local Park Rehab Grants, county and regional parks	B7291
PD	Enacted	2019-20	2019-20	3790-001-6088	Budget Act	\$83,000	Regional Parks—Competitive Grants Program	Local Park Rehab Grants, county and regional parks	B7291
PD	Enacted	2020-21	2020-21	3790-001-6088	Budget Act	\$94,000	Regional Parks—Competitive Grants Program	Local Park Rehab Grants, county and regional parks	B7291
PD	Enacted	2020-21	2020-21	3790-001-6088	Control Section Adjustment	(\$2,000)	Regional Parks—Competitive Grants Program: Control Section adjustments	Local Park Rehab Grants, county and regional parks	B7291
PD	Enacted	2021-22	2021-22	3790-001-6088	Budget Act	\$114,000	Regional Parks—Competitive Grants Program	Local Park Rehab Grants, county and regional parks	B7291

			Е	nacted	Sum:	\$3	19,000				
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		<u>Source</u>	Amoun	t App	rop. Description	Program Purpose	Agency Use
PD	Proposed	2022-23	2022-23	3790-001-6088	(1)	Budget Act	\$118,0	00 Regional P Grants Pro	arks—Competitive gram	Local Park Rehab Grants, county and regional parks	B7291
			P	roposed	Sum:	\$1	18,000				
		Progra	am Delivery	,			S	\$437,000			
					Sum	\$23.5	62.000				

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$811,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Local Park Rehab Grants, county and regional parks: \$2,000

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Chapter 3 Investments in Protecting, Enhancing, and Accessing California's Local and Regional Outdoor Spaces Allocation: Projects at State Parks operated by Ch. 3 Dept.: California State Parks PRC §80065(d) **Nonprofits** Projects at State Park System units that are operated by nonprofits Allocation: \$5,000,000 Statewide Bond Costs: \$125,000 **Appropriations, Proposals and Reversions** Purpose Type **Status** Enactment Adjustment Appropriation Source Amount Approp. Description Program Purpose Agency Use Year Year SDAC Enacted 2020-21 2020-21 3790-002-6088 Budget Act \$1,422,000 Projects at State Parks Operated by Statewide: Improvements to B6835 Non-profits Non-Profit Operated Park Units Sum: Enacted \$1,422,000 \$1,422,000 SDAC Project(s) Purpose Type Status Enactment Adjustment Appropriation Source **Amount** Approp. Description Program Purpose Agency Use Year Year РJ Enacted 2020-21 2020-21 3790-002-6088 Budget Act \$3,453,000 Projects at State Parks Operated by Statewide: Improvements to B6822 Non-Profit Operated Park Non-profits Units Sum: \$3,453,000 Enacted \$3,453,000 Regular Project(s)

Public Resources Code (PRC) Section

Sum: \$4,875,000

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	<u>Proposed</u> <u>OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Projects at State Parks operated by Nonprofits:

\$0

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Investments in Protecting, Enhancing, and Accessing California's Local and Regional Outdoor Spaces

Allocation: Revenue-Enhancement Measure-related grants

Dept.: California State Parks

Ch. 3

PRC §80066

For grants, awarded proportionally based on populations served, to local agencies that have obtained voter approval between November 1, 2012, through November 30, 2018, inclusive, for revenue enhancement measures aimed at improving and enhancing local or regional park infrastructure. A recipient of a grant under this section shall receive at least two hundred fifty thousand dollars (\$250,000) for the purposes of the revenue enhancement measure.

Allocation: \$40,000,000 Statewide Bond Costs: \$1,000,000

Appropriations, Proposals and Reversions

Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
РJ	Enacted	2019-20	2019-20	3790-101-6088		Budget Act	\$37,000,000	Revenue Enhancement of the Local or Regional Infrastructure Program	Revenue-Enhancement Measure-related grants	B6842
			Ena	cted	Sum:	\$37,0	00,000			
		Regula	ar Project(s)				\$37,000	,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Enacted	2018-19	2018-19	3790-001-6088		Budget Act	\$293,000	Local or Regional Park Infrastructure Program	Revenue-Enhancement Measure-related grants	B6841
PD	Enacted	2019-20	2019-20	3790-001-6088		Budget Act	\$133,000	Local or Regional Park Infrastructure Program	Revenue-Enhancement Measure-related grants	B6841
PD	Enacted	2020-21	2020-21	3790-001-6088		Budget Act	\$150,000	Local or Regional Park Infrastructure Program	Revenue-Enhancement Measure-related grants	B6841
PD	Enacted	2020-21	2020-21	3790-001-6088		Control Section Adjustment	(\$24,000)	Local or Regional Park Infrastructure Program: Control Section adjustments	Revenue-Enhancement Measure-related grants	B6841
PD	Enacted	2021-22	2021-22	3790-001-6088		Budget Act	\$182,000	Local or Regional Park Infrastructure Program	Revenue-Enhancement Measure-related grants	B6841
			Ena	cted	Sum:	\$7	34,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>		Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Proposed	2022-23	2022-23	3790-001-6088	(1)	Budget Act	\$189,000	Local or Regional Park Infrastructure Program	Revenue-Enhancement Measure-related grants	B6841
			Prop	posed	Sum:	\$1	89,000			

Program Delivery \$923,000

Sum:

\$37,923,000

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$1,053,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Revenue-Enhancement Measure-related grants: \$24,000

Summary for Chapter 3 Investments in Protecting, Enhancing, and Accessing California's Local and Regional Outdoor

Spaces

Allocation: \$285,000,000

Set Asides: \$7,125,000

\$6,850,000 **Outyears:**

Enacted/Proposed: \$271,382,000

Balance: (\$357,000)

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Prop. 68 Report

Ch. 3

PRC §80066

Restoring California's Natural, Historic, and Cultural Legacy

Allocation: Restore/protect existing state parks

Dept.: California State Parks

Ch. 4

PRC §80070

For restoration, preservation, and protection of existing state park facilities and units.

Allocation: \$130,000,000

Statewide Bond Costs: \$3,250,000

Appropriations, Proposals and Reversions

Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Enacted	2019-20	2019-20	3790-002-6088	Budget Act	\$2,486,485	Deferred Maintenance Projects and Projects that Increase Tourism and Visitor Experiences	Deferred Maintenance Program	B6895
SDAC	Enacted	2020-21	2020-21	3790-002-6088	Budget Act	\$2,486,485	Deferred Maintenance Projects and Projects that Increase Tourism and Visitor Experiences	Deferred Maintenance Program	B6895
SDAC	Enacted	2020-21	2020-21	3790-002-6088	Budget Act	\$7,660,030	Deferred Maintenance Projects and Projects that Increase Tourism and Visitor Experiences	Deferred Maintenance Program	B6895
SDAC	Enacted	2020-21	2020-21	3790-002-6088	Budget Act	\$1,000,000	Planning and Projects related to State Park System	Restore/protect existing state parks - Cultural Resources Program	B6895
SDAC	Enacted	2020-21	2020-21	3790-002-6088	Budget Act	\$500,000	Planning and Projects related to State Park System	Restore/protect existing state parks - Interpretive Exhibits Program (IEP)	B6895
SDAC	Enacted	2021-22	2021-22	3790-002-6088	Budget Act	\$1,000,000	Planning and Projects related to State Park System	Restore/protect existing state parks - Cultural Resources Program	B6895
SDAC	Enacted	2021-22	2021-22	3790-002-6088	Budget Act	\$500,000	Planning and Projects related to State Park System	Restore/protect existing state parks - Interpretive Exhibits Program (IEP)	B6895
SDAC	Enacted	2020-21	2020-21	3790-301-6088	Budget Act	\$572,000	Colonel Allensworth SHP: Visitor Center	Colonel Allensworth SHP: Visitor Center	B6895
SDAC	Enacted	2020-21	2020-21	3790-301-6088	Budget Act	\$583,000	Old Sacramento SHP: Riverfront Improvements	Old Sacramento SHP: Riverfront Improvements	B6895
SDAC	Enacted	2021-22	2021-22	3790-301-6088	Budget Act	\$2,660,000	Candlestick Point SRA: Build-Out of Park - preliminary plans	Candlestick Point SRA: Build Out of Park	l- B6895
SDAC	Enacted	2021-22	2021-22	3790-301-6088	Budget Act	\$5,626,000	Old Sacramento SHP: Boiler Shop Renovation - Construction	Old Sacramento SHP: Boiler Shop Renovation - Construction	B6895

SDAC	Enacted	2021-22	2021-22	3790-301-6088		Budget Act	\$387,000	Picacho SRA: Park Power System Upgrade - Preliminary Plans	Picacho SRA: Park Power System Upgrade - Preliminary Plans	B6895
			Ena	cted	Sum:	\$25,4	61,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		<u>Source</u>	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Proposed	2020-21	2022-23	3790-002-6088		Budget Act	(\$3,160,000)	Deferred Maintenance Projects and Projects that Increase Tourism and Visitor Experiences: Reversion	Deferred Maintenance Program	B6895
SDAC	Proposed	2022-23	2022-23	3790-301-6088	(1)	Budget Act	\$146,000	McGrath SB: Campground Relocation and Wetland Restoration - Preliminary plans	McGrath SB: Campground Relocation and Wetlands Restoration	B6895
SDAC	Proposed	2022-23	2022-23	3790-301-6088	(1)	Budget Act	\$1,142,000	McGrath SB: Campground Relocation and Wetland Restoration - Working drawings	McGrath SB: Campground Relocation and Wetlands Restoration	B6895
SDAC	Proposed	2022-23	2022-23	3790-301-6088	(3)	Budget Act	\$262,000	Picacho SRA: Park Power System Upgrade - Working drawings	Picacho SRA: Park Power System Upgrade	B6895
SDAC	Proposed	2022-23	2022-23	3790-301-6088	(5)	Budget Act	\$871,000	Colonel Allensworth SHP: Visitor Center - Working drawings	Colonel Allensworth SHP: Visitor Center	B6895
			Prop	posed	Sum:	(\$7	39,000)			
		SDAC	Project(s)				\$24,722	,000,		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PJ	Enacted	2019-20	2019-20	3790-002-6088		Budget Act	\$9,013,515	Deferred Maintenance Projects and Projects that Increase Tourism and Visitor Experiences	Deferred Maintenance Program	B6882
PJ	Enacted	2020-21	2020-21	3790-002-6088		Budget Act	\$9,013,515	Deferred Maintenance Projects and Projects that Increase Tourism and Visitor Experiences	Deferred Maintenance Program	B6882
PJ	Enacted	2020-21	2020-21	3790-002-6088		Budget Act	\$35,877,970	Deferred Maintenance Projects and Projects that Increase Tourism and Visitor Experiences	Deferred Maintenance Program	B6882
PJ	Enacted	2020-21	2020-21	3790-002-6088		Budget Act	\$1,500,000	Planning and Projects related to State Park System	Restore/protect existing state parks - Cultural Resources Program	B6882
PJ	Enacted	2020-21	2020-21	3790-002-6088		Budget Act	\$1,500,000	Planning and Projects related to State Park System	Restore/protect existing state parks - Interpretive Exhibits Program (IEP)	B6882
PJ	Enacted	2021-22	2021-22	3790-002-6088		Budget Act	\$1,500,000	Planning and Projects related to State Park System	Restore/protect existing state parks - Cultural Resources Program	B6882
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РJ	Enacted	2021-22	2021-22	3790-002-6088		Budget Act	\$1,500,000	Planning and Projects related to State Park System	Restore/protect existing state parks - Interpretive Exhibits Program (IEP)	B6882
			Ena	cted	Sum:	\$59,9	05,000			
Purpose Type	Status	Enactment	Adjustment	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PJ	Proposed	<u>Year</u> 2020-21	<u>Year</u> 2022-23	3790-002-6088		Budget Act	(\$12,645,000)	Deferred Maintenance Projects and Projects that Increase Tourism and Visitor Experiences: Reversion	Deferred Maintenance Program	B6882
PJ	Proposed	2022-23	2022-23	3790-301-6088	(4)	Budget Act	\$678,000	Lake Perris SRA: Replace Lifeguad Headquarters - Working drawings	Lake Perris SRA: Replace Lifeguard Headquarters	B6882
			Proj	posed	Sum:	(\$11,9	67,000)			
		Regul	ar Project(s)				\$47,938,	,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>		Source	Amount	Approp. Description	Program Purpose	Agency Use
PM	Enacted	2018-19	2018-19	3790-001-6088		Budget Act	\$2,000,000	Restoration and Preservation of Existing Parks Program	Restore/protect existing state parks	B6883
PM	Enacted	2020-21	2020-21	3790-002-6088		Budget Act	\$500,000	Planning and Projects related to State Park System	Restore/protect existing state parks - Interpretive Exhibits Program (IEP)	B6883
PM	Enacted	2020-21	2020-21	3790-002-6088		Budget Act	\$650,000	Planning and Projects related to State Park System	Restore/protect existing state parks - Statewide Parks System - General	B6883
PM	Enacted	2021-22	2021-22	3790-002-6088		Budget Act	\$500,000	Planning and Projects related to State Park System	Restore/protect existing state parks - Interpretive Exhibits Program (IEP)	B6883
			Ena	cted	Sum:	\$3,6	50,000			
		Planni	ng				\$3,650	,000,		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Enacted	2018-19	2018-19	3790-001-6088		Budget Act	\$150,000	Deferred Maintenance Projects and Projects that Increase Tourism and Visitor Experiences	Deferred Maintenance Regional Allocations Program	B6881
PD	Enacted	2018-19	2018-19	3790-001-6088		Budget Act	\$100,000	Restoration and Preservation of Existing Parks Program	Restore/protect existing state parks	B6881
PD	Enacted	2019-20	2019-20	3790-001-6088		Budget Act	\$150,000	Deferred Maintenance Projects and Projects that Increase Tourism and Visitor Experiences	Deferred Maintenance Regional Allocations Program	B6881
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PD	Enacted	2019-20	2019-20	3790-001-6088		Budget Act	\$132,000	Restoration and Preservation of Existing Parks Program	Restore/protect existing state parks	B6881
PD	Enacted	2020-21	2020-21	3790-001-6088		Budget Act	\$134,000	Restoration and Preservation of Existing Parks Program	Restore/protect existing state parks	B6881
PD	Enacted	2020-21	2020-21	3790-001-6088		Budget Act	\$150,000	Restoration and Preservation of Existing Parks Program	Restore/protect existing state parks	B6881
PD	Enacted	2020-21	2020-21	3790-001-6088		Budget Act	\$25,000	Restoration and Preservation of Existing Parks Program	Restore/protect existing state parks - Cultural Resources Program	B6881
PD	Enacted	2020-21	2020-21	3790-001-6088		Budget Act	\$50,000	Restoration and Preservation of Existing Parks Program	Restore/protect existing state parks - Interpretive Exhibits Program (IEP)	B6881
PD	Enacted	2021-22	2021-22	3790-001-6088		Budget Act	\$287,000	Restoration and Preservation of Existing Parks Program	Restore/protect existing state parks	B6881
PD	Enacted	2021-22	2021-22	3790-001-6088		Budget Act	\$50,000	Restoration and Preservation of Existing Parks Program	Restore/protect existing state parks	B6881
PD	Enacted	2021-22	2021-22	3790-001-6088		Budget Act	\$25,000	Restoration and Preservation of Existing Parks Program	Restore/protect existing state parks	B6881
PD	Enacted	2020-21	2020-21	3790-002-6088		Budget Act	\$805,000	Deferred Maintenance Projects and Projects that Increase Tourism and Visitor Experiences	Deferred Maintenance Program	B6881
			Enac	cted	Sum:	\$2,05	8,000			
Purpose Type	<u>Status</u>	Enactment Year	Enac Adjustment Year	Appropriation	Sum:	\$2,05 Source	8,000 Amount	Approp. Description	Program Purpose	Agency Use
Purpose Type PD	<u>Status</u> Proposed		Adjustment	Appropriation	Sum: (1)	. ,		Approp. Description Restoration and Preservation of Existing Parks Program	Program Purpose Restore/protect existing state parks	Agency Use B6881
		<u>Year</u>	Adjustment Year	Appropriation	(1)	Source	Amount	Restoration and Preservation of	Restore/protect existing state	
PD	Proposed	Year 2022-23	Adjustment Year 2022-23	Appropriation 3790-001-6088 3790-001-6088	(1)	Source Budget Act	<u>Amount</u> \$337,000	Restoration and Preservation of Existing Parks Program Restoration and Preservation of	Restore/protect existing state parks Restore/protect existing state	B6881
PD PD	Proposed Proposed	Year 2022-23 2022-23	Adjustment Year 2022-23 2022-23 2022-23	Appropriation 3790-001-6088 3790-001-6088	(1)	Source Budget Act Budget Act Budget Act	Amount \$337,000 \$50,000	Restoration and Preservation of Existing Parks Program Restoration and Preservation of Existing Parks Program Restoration and Preservation of	Restore/protect existing state parks Restore/protect existing state parks Restore/protect existing state	B6881

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Sum: \$78,780,000

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$6,812,000	\$0	\$11,134,000
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$2,693,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$16,296,900	\$0	\$12,110,000

Balance for Restore/protect existing state parks: (\$1,075,900)

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Restoring California's Natural, Historic, and Cultural Legacy

Allocation: Enterprise projects

Dept.: California State Parks

Ch. 4

PRC §80072

For enterprise projects that facilitate new or enhanced park use and user experiences and increase revenue generation to support operations of the department.

Allocation:

\$10,000,000

Statewide Bond Costs:

\$250,000

Appropriations, Proposals and Reversions

Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Enacted	2019-20	2019-20	3790-002-6088		Budget Act	\$1,000,000	Enterprise Projects for State Park Units	Enterprise projects	B7055
			Ena	cted	Sum:	\$1,0	00,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>		Source	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Proposed	2022-23	2022-23	3790-002-6088	(1)	Budget Act	\$1,000,000	Enterprise Projects for State Park Units	Enterprise projects	B7055
			Prop	posed	Sum:	\$1,0	00,000			
		SDAC	Project(s)				\$2,000	0,000		
Purpose Type	<u>Status</u>	Enactment	Adjustment	<u>Appropriation</u>		Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
Purpose Type PJ	Status Enacted	Enactment Year 2019-20	Adjustment Year 2019-20	<u>Appropriation</u> 3790-002-6088		Source Budget Act	<u>Amount</u> \$3,000,000	Approp. Description Enterprise Projects for State Park Units	Program Purpose Enterprise projects	Agency Use B7042
		Year	Year	3790-002-6088	Sum:	Budget Act		Enterprise Projects for State Park		
		Year	<u>Year</u> 2019-20	3790-002-6088	Sum:	Budget Act	\$3,000,000	Enterprise Projects for State Park		
РЈ	Enacted	Year 2019-20 Enactment	Year 2019-20 Ena	3790-002-6088	Sum: (1)	Budget Act	\$3,000,000	Enterprise Projects for State Park Units	Enterprise projects	B7042
PJ Purpose Type	Enacted <u>Status</u>	Year 2019-20 Enactment Year	Year 2019-20 Ena Adjustment Year 2022-23	3790-002-6088 cted Appropriation		Source Budget Act	\$3,000,000 00,000 <u>Amount</u>	Enterprise Projects for State Park Units Approp. Description Enterprise Projects for State Park	Enterprise projects Program Purpose	B7042 Agency Use

Sum: \$9,750,000

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Enterprise projects:

\$0

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Chapter 4

Restoring California's Natural, Historic, and Cultural Legacy

Allocation: Grants to locally operated state park units

Dept.: California State Parks

Ch. 4

PRC §80073(a)

For grants to local agencies that operate a unit of the state park system to address urgent need for the restoration of aging infrastructure.

Allocation:

\$5,000,000

Statewide Bond Costs:

\$125,000

Appropriations, Proposals and Reversions

Purpose Type SDAC	Status Enacted	Enactment Year 2020-21	Adjustment Year 2020-21	<u>Appropriation</u> 3790-101-6088	<u>Source</u> Budget Act	<u>Amount</u> \$1,000,000	Approp. Description Grants to Local Agencies for Aging Infrastructure in the State Park System Program	Program Purpose Grants to locally operated state park units	Agency Use B6865
			Ena	cted	Sum: \$1,0	00,000			
		SDAC	Project(s)			\$1,000	,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
PJ	Enacted	2020-21	2020-21	3790-101-6088	Budget Act	\$3,625,000	Grants to Local Agencies for Aging Infrastructure in the State Park System Program	Grants to locally operated state park units	B6862
			Ena	cted	Sum: \$3,6	25,000			
		Regula	Enar Project(s)	cted	Sum: \$3,6	\$3,625	,000,		
Purpose Type	<u>Status</u>	Enactment	ar Project(s) Adjustment	Appropriation	Sum: \$3,6		,000 Approp. Description	Program Purpose	Agency Use
Purpose Type PD	Status Enacted		ar Project(s)		.,,	\$3,625		Program Purpose Grants to locally operated state park units	Agency Use B6861
		Enactment Year	ar Project(s) Adjustment Year	Appropriation	Source	\$3,625 Amount	Approp. Description Grants to Local Agencies for Aging Infrastructure in the State Park	Grants to locally operated	

PD	Enacted	2020-21	2020-21	3790-001-6088		Control Section Adjustment	(\$1,000)	Grants to Local Agencies for Aging Grants to locally operated Infrastructure in the State Park state park units System Program: Control Section adjustments
PD	Enacted	2021-22	2021-22	3790-001-6088		Budget Act	\$23,000	Grants to Local Agencies for Aging Grants to locally operated Infrastructure in the State Park state park units System Program B6861
			Ena	acted	Sum:		\$64,000	
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation		Source	Amount	Approp. Description Program Purpose Agency Use
		<u>Year</u>	<u>Year</u>					
PD	Proposed	2022-23	2022-23	3790-001-6088	(1)	Budget Act	\$24,000	Grants to Local Agencies for Aging Grants to locally operated Infrastructure in the State Park state park units System Program
			Pro	posed	Sum:		\$24,000	
		Progra	am Delivery				\$	\$88,000
					Sum:	\$4,	713,000	

Outyear Commitments:	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$161,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Grants to locally operated state park units: \$1,000

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Chapter 4 Restoring C	alifornia's Natural, Historic, and Cultural	Legacy	
Allocation: Facility Improvements to Fairs	Dent : California Department of	Ch 4	PRC 880074

For facility improvements for county fairs, district agricultural associations, including the Sixth District Agricultural Association, as described in Section 4101 of the Food and Agricultural Code, and the Forty-Fifth District Agricultural Association, citrus fruit fairs, and the California Exposition and State Fair.

Food and Agriculture

Allocation: \$18,000,000 Statewide Bond Costs: \$450,000

Appropriation	ons, Proposals	and Reversion	ons						
Purpose Type	<u>Status</u>	Enactment	Adjustment	<u>Appropriation</u>	Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
		<u>Year</u>	<u>Year</u>						
SDAC	Enacted	2018-19	2018-19	8570-101-6088	Budget Act	\$730,471	Assistance to Fair and County Agricultural Activities	Facility Improvements to Fair	rs B7105
SDAC	Enacted	2018-19	2018-19	8570-101-6088	Budget Act	(\$730,471)	Assistance to Fair and County Agricultural Activities: Reappropriation (decrease)	Facility Improvements to Fair	rs B7105
SDAC	Enacted	2018-19	2020-21	8570-101-6088	Budget Act	\$730,471	Assistance to Fair and County Agricultural Activities: Reappropriation (increase)	Facility Improvements to Fair	rs B7105
SDAC	Enacted	2019-20	2019-20	8570-101-6088	Budget Act	\$1,527,207	Assistance to Fair and County Agricultural Activities	Facility Improvements to Fair	rs B7105
SDAC	Enacted	2020-21	2020-21	8570-101-6088	Budget Act	\$1,364,426	Assistance to Fair and County Agricultural Activities	Facility Improvements to Fair	rs B7105
			Ena	cted S	Sum: \$3,6	22,104			
		SDAC	Project(s)			\$3,622	,104		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	<u>Source</u>	Amount	Approp. Description	Program Purpose	Agency Use
PJ	Enacted	2018-19	2018-19	8570-101-6088	Budget Act	\$2,478,529	Assistance to Fair and County Agricultural Activities	Facility Improvements to Fair	s B7092

		SDAC	Project(s)			\$3,622,	,104		
Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
PJ	Enacted	2018-19	2018-19	8570-101-6088	Budget Act	\$2,478,529	Assistance to Fair and County Agricultural Activities	Facility Improvements to Fairs	B7092
РЈ	Enacted	2018-19	2018-19	8570-101-6088	Budget Act	(\$2,478,529)	Assistance to Fair and County Agricultural Activities: Reappropriation (decrease)	Facility Improvements to Fairs	B7092
PJ	Enacted	2018-19	2020-21	8570-101-6088	Budget Act	\$2,478,529	Assistance to Fair and County Agricultural Activities: Reappropriation (increase)	Facility Improvements to Fairs	B7092
PJ	Enacted	2019-20	2019-20	8570-101-6088	Budget Act	\$5,159,793	Assistance to Fair and County Agricultural Activities	Facility Improvements to Fairs	B7092
PJ	Enacted	2020-21	2020-21	8570-101-6088	Budget Act	\$4,629,574	Assistance to Fair and County Agricultural Activities	Facility Improvements to Fairs	B7092

Enacted Sum: \$12,267,896

		Regul	ar Project(s)				\$12,267	,896			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>		Source	Amount	Appro	op. Description	Program Purpose	Agency Use
PM	Enacted	2018-19	2018-19	8570-001-6088		Budget Act	\$212,500	Assistance t Agricultural	o Fair and County Activities	Facility Improvements to Fair	s B7093
PM	Enacted	2018-19	2018-19	8570-001-6088		Budget Act	(\$212,500)	Agricultural	o Fair and County Activities: ation (decrease)	Facility Improvements to Fair	s B7093
PM	Enacted	2018-19	2020-21	8570-001-6088		Budget Act	\$212,500	Agricultural	o Fair and County Activities: ation (increase)	Facility Improvements to Fair	s B7093
PM	Enacted	2019-20	2019-20	8570-001-6088		Budget Act	\$180,000	Assistance t Agricultural	o Fair and County Activities	Facility Improvements to Fair	s B7093
PM	Enacted	2020-21	2020-21	8570-001-6088		Budget Act	\$166,500	Assistance t Agricultural	o Fair and County Activities	Facility Improvements to Fair	s B7093
PM	Enacted	2021-22	2021-22	8570-001-6088		Budget Act	\$155,500	Assistance t Agricultural	o Fair and County Activities	Facility Improvements to Fair	s B7093
			Ena	cted	Sum:	\$7.	14,500				
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation		Source	Amount	Appro	op. Description	Program Purpose	Agency Use
PM	Proposed	<u>Year</u> 2022-23	<u>Year</u> 2022-23	8570-001-6088	(1)	Budget Act	\$149,000	Assistance t Agricultural	o Fair and County Activities	Facility Improvements to Fair	s B7093
			Prop	oosed	Sum:	\$14	49,000				
		Plann	ing				\$863	3,500			
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation		Source	Amount	Appro	op. Description	Program Purpose	Agency Use
PD	Enacted	<u>Year</u> 2018-19	<u>Year</u> 2018-19	8570-001-6088		Budget Act	\$137,500	Assistance t Agricultural	o Fair and County Activities	Facility Improvements to Fair	s B7091
PD	Enacted	2018-19	2018-19	8570-001-6088		Control Section Adjustment	\$1,000		o Fair and County Activities: Control astments	Facility Improvements to Fair	s B7091
PD	Enacted	2018-19	2018-19	8570-001-6088		Control Section Adjustment	\$1,000		o Fair and County Activities: Control astments	Facility Improvements to Fair	s B7091

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PD	Enacted	2018-19	2018-19	8570-001-6088		Budget Act	(\$1,000)	Assistance to Fair and County Agricultural Activities: Control Section adjustments: Reappropriation (decrease)	Facility Improvements to Fairs	B7091
PD	Enacted	2018-19	2018-19	8570-001-6088		Budget Act	(\$1,000)	Assistance to Fair and County Agricultural Activities: Control Section adjustments: Reappropriation (decrease)	Facility Improvements to Fairs	B7091
PD	Enacted	2018-19	2020-21	8570-001-6088		Budget Act	\$1,000	Assistance to Fair and County Agricultural Activities: Control Section adjustments: Reappropriation (increase)	Facility Improvements to Fairs	B7091
PD	Enacted	2018-19	2020-21	8570-001-6088		Budget Act	\$1,000	Assistance to Fair and County Agricultural Activities: Control Section adjustments: Reappropriation (increase)	Facility Improvements to Fairs	B7091
PD	Enacted	2018-19	2018-19	8570-001-6088		Budget Act	(\$137,500)	Assistance to Fair and County Agricultural Activities: Reappropriation (decrease)	Facility Improvements to Fairs	B7091
PD	Enacted	2018-19	2020-21	8570-001-6088		Budget Act	\$137,500	Assistance to Fair and County Agricultural Activities: Reappropriation (increase)	Facility Improvements to Fairs	B7091
PD	Enacted	2019-20	2019-20	8570-001-6088		Budget Act	\$180,000	Assistance to Fair and County Agricultural Activities	Facility Improvements to Fairs	B7091
PD	Enacted	2020-21	2020-21	8570-001-6088		Budget Act	\$166,500	Assistance to Fair and County Agricultural Activities	Facility Improvements to Fairs	B7091
PD	Enacted	2021-22	2021-22	8570-001-6088		Budget Act	\$155,500	Assistance to Fair and County Agricultural Activities	Facility Improvements to Fairs	B7091
			Ena	cted	Sum:	\$6	41,500			
Purpose Type	Status	Enactment	Adjustment	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
		<u>Year</u>	Year	- * * - *				** * *		
PD	Proposed	2022-23	2022-23	8570-001-6088	(1)	Budget Act	\$153,000	Assistance to Fair and County Agricultural Activities	Facility Improvements to Fairs	B7091
			Prop	oosed	Sum:	\$1:	53,000			
		Progra	m Delivery				\$794	,500		

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Sum: \$17,548,000

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Facility Improvements to Fairs: \$2,000

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Chapter 4

Restoring California's Natural, Historic, and Cultural Legacy

Allocation: Lower cost coastal accommodations at state parks

Dept.: California State Parks

Ch. 4

PRC §80075

For lower cost coastal accommodation project development in units of the state park system.

Allocation:

\$30,000,000

Statewide Bond Costs: \$750,000

Appropriations, Proposals and Reversions

Purpose Type	Status	Enactment	Adjustment	<u>Appropriation</u>		Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
РЈ	Enacted	<u>Year</u> 2020-21	<u>Year</u> 2020-21	3790-301-6088	4	Budget Act	\$375,000	Silver Strand SB: Low Cost Accommodations - Study	Lower Cost Coastal Accommodations at State Parks	B7062
			Ena	cted	Sum:	\$3	75,000			
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
		<u>Year</u>	<u>Year</u>							
РJ	Proposed	2022-23	2022-23	3790-301-6088	(2)	Budget Act	\$4,693,000	Pfeiffer Big Sur SB: Low Cost Alternative Coastal Lodging - Construction	Lower Cost Coastal Accommodations at State Parks	B7062
PJ	Proposed	2022-23	2022-23	3790-301-6088	(6)	Budget Act	\$500,000	Silver Strand SB: Low Cost Accommodations - Preliminary plans	Lower Cost Coastal Accommodations at State Parks	B7062
			Prop	posed	Sum:	\$5,1	93,000			

Regular Project(s)

\$5,568,000

Sum: \$5,568,000

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	<u>Proposed</u> <u>OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$5,500,000

Balance for Lower cost coastal accommodations at state parks: \$18,182,000

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Chapter 4

Restoring California's Natural, Historic, and Cultural Legacy

Allocation: Natural resources at state parks

Dept.: California State Parks

Ch. 4

PRC §80076

For the protection, restoration, and enhancement of the natural resource values of the state park system, including: (a) Protection and improvement of water quality and biological health in streams, aquifers, and estuarine ecosystems; (b) Protection and restoration of natural resources and ecosystems representative of California's diverse landscapes; (c) Acquisition, rehabilitation, restoration, protection, and expansion of wildlife corridors; (d) Improvements of native ecosystem resilience and adaptation to climate change; and (e) Enhancement of the health of redwood forests; and (f) Protection and enhancement of tribal cultural resources.

Allocation: \$25,000,000 Statewide Bond Costs: \$625,000

Appropriations, Proposals and Reversions

<u>Status</u>	Enactment	<u>Adjustment</u>	<u>Appropriation</u>	Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
	<u>Year</u>	<u>Year</u>						
Enacted	2018-19	2018-19	3790-002-6088	Budget Act	\$5,000,000	Forest Carbon Plan-related	Natural Resources at State Parks	B6915
Enacted	2018-19	2018-19	3790-002-6088	Budget Act	(\$5,000,000)	Forest Carbon Plan-related: Reappropriation (decrease)	Natural Resources at State Parks	B6915
Enacted	2018-19	2020-21	3790-002-6088	Budget Act	\$5,000,000	Forest Carbon Plan-related: Reappropriation (increase)	Natural Resources at State Parks	B6915
Enacted	2020-21	2020-21	3790-002-6088	Budget Act	\$600,000	Natural Resources Projects	Natural Resources at State Parks	B6915
Enacted	2021-22	2021-22	3790-002-6088	Budget Act	\$600,000	Natural Resources Projects	Natural Resources at State Parks	B6915
	Enacted Enacted Enacted Enacted	Year Enacted 2018-19 Enacted 2018-19 Enacted 2018-19 Enacted 2020-21	Year Year Enacted 2018-19 2018-19 Enacted 2018-19 2018-19 Enacted 2018-19 2020-21 Enacted 2020-21 2020-21	Year Year Enacted 2018-19 2018-19 3790-002-6088 Enacted 2018-19 2018-19 3790-002-6088 Enacted 2018-19 2020-21 3790-002-6088 Enacted 2020-21 2020-21 3790-002-6088	Year Year Enacted 2018-19 2018-19 3790-002-6088 Budget Act Enacted 2018-19 2018-19 3790-002-6088 Budget Act Enacted 2018-19 2020-21 3790-002-6088 Budget Act Enacted 2020-21 2020-21 3790-002-6088 Budget Act	Year Year Enacted 2018-19 2018-19 3790-002-6088 Budget Act \$5,000,000 Enacted 2018-19 2018-19 3790-002-6088 Budget Act (\$5,000,000) Enacted 2018-19 2020-21 3790-002-6088 Budget Act \$5,000,000 Enacted 2020-21 2020-21 3790-002-6088 Budget Act \$600,000	Year Year Enacted 2018-19 2018-19 3790-002-6088 Budget Act \$5,000,000 Forest Carbon Plan-related Enacted 2018-19 2018-19 3790-002-6088 Budget Act (\$5,000,000) Forest Carbon Plan-related: Reappropriation (decrease) Enacted 2018-19 2020-21 3790-002-6088 Budget Act \$5,000,000 Forest Carbon Plan-related: Reappropriation (increase) Enacted 2020-21 2020-21 3790-002-6088 Budget Act \$600,000 Natural Resources Projects	YearYearYearEnacted2018-192018-193790-002-6088Budget Act\$5,000,000Forest Carbon Plan-relatedNatural Resources at State ParksEnacted2018-192018-193790-002-6088Budget Act(\$5,000,000)Forest Carbon Plan-related: Reappropriation (decrease)Natural Resources at State ParksEnacted2018-192020-213790-002-6088Budget Act\$5,000,000Forest Carbon Plan-related: Reappropriation (increase)Natural Resources at State ParksEnacted2020-212020-213790-002-6088Budget Act\$600,000Natural Resources ProjectsNatural Resources at State ParksEnacted2021-222021-223790-002-6088Budget Act\$600,000Natural Resources ProjectsNatural Resources at State

Enacted Sum: \$6,200,000

		SDAC	C Project(s)			\$6,200	,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Descriptio	n <u>Program Purpose</u>	Agency Use
PJ	Enacted	2018-19	2018-19	3790-001-6088	Budget Act	\$1,935,000	State Park System Natura Resources Values Program		B6902
PJ	Enacted	2018-19	2018-19	3790-001-6088	Budget Act	(\$1,935,000)	State Park System Natura Resources Values Program Reappropriation (decrease	m: Parks	B6902
PJ	Enacted	2018-19	2020-21	3790-001-6088	Budget Act	\$1,935,000	State Park System Natura Resources Values Prograr Reappropriation (increase	m: Parks	B6902
PJ	Enacted	2018-19	2018-19	3790-002-6088	Budget Act	\$10,000,000	Forest Carbon Plan-relate	d Natural Resources at State Parks	B6902
PJ	Enacted	2018-19	2018-19	3790-002-6088	Budget Act	(\$10,000,000)	Forest Carbon Plan-relate Reappropriation (decrease		B6902

PJ	Enacted	2018-19	2020-21	3790-002-6088		Budget Act	\$10,000,000	Forest Carbon Pla		Natural Resources at State	B6902
PJ	Enacted	2020-21	2020-21	3790-002-6088		Budget Act	\$2,500,000	Reappropriation (Natural Resource	· · · · · ·	Parks Natural Resources at State	B6902
13	Lilacted	2020-21	2020-21	3770-002-0008		Budget Act	φ2,300,000	ivaturar Resource	s Hojects	Parks	B0702
PJ	Enacted	2021-22	2021-22	3790-002-6088		Budget Act	\$2,500,000	Natural Resource	es Projects	Natural Resources at State Parks	B6902
			Ena	cted	Sum:	\$16,9	35,000				
		Regula	ar Project(s)				\$16,935	,000			
Purpose Type	<u>Status</u>	Enactment	<u>Adjustment</u>	Appropriation		Source	<u>Amount</u>	Approp. De	escription	Program Purpose	Agency Use
		<u>Year</u>	<u>Year</u>								
PD	Enacted	2019-20	2019-20	3790-001-6088		Budget Act	\$30,000	State Park System Resources Values		Natural Resources at State Parks	B6901
PD	Enacted	2020-21	2020-21	3790-001-6088		Budget Act	\$30,000	State Park System Resources Values		Natural Resources at State Parks	B6901
PD	Enacted	2020-21	2020-21	3790-001-6088		Budget Act	\$90,000	State Park System Resources Values		Natural Resources at State Parks	B6901
PD	Enacted	2021-22	2021-22	3790-001-6088		Budget Act	\$120,000	State Park System Resources Values		Natural Resources at State Parks	B6901
			<u> </u>								
			Ena	cted	Sum:	\$2	70,000				
Purpose Type	<u>Status</u>	Enactment	Adjustment	<u>Appropriation</u>		Source	<u>Amount</u>	Approp. De	escription escription	Program Purpose	Agency Use
		<u>Year</u>	<u>Year</u>								
PD	Proposed	2022-23	2022-23	3790-001-6088	(1)	Budget Act	\$120,000	State Park System Resources Values		Natural Resources at State Parks	B6901
			Prop	oosed	Sum:	\$1	20,000				
		Progra	m Delivery				\$390	,000			

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Sum: \$23,525,000

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$480,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Natural resources at state parks: \$370,000

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Summary for Chapter 4 Restoring California's Natural, Historic, and Cultural Legacy

> **Allocation:** \$218,000,000

> **Set Asides:** \$5,450,000

> \$55,186,900 **Outyears:**

> **Enacted/Proposed:** \$139,884,000

> **Balance:** \$17,479,100

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Prop. 68 Report

Ch. 4

Public Resources Code (PRC) Section

PRC §80076

Chapter 5 Trails and Greenway Investment										
Allocation: California Trails and Greenway Investments	Dept.: Secretary for Natural Resources	Ch. 5	PRC §80080(a)							

For competitive grants to local agencies, state conservancies, federally recognized Native American tribes, nonfederally recognized California Native American tribes listed on the California Tribal Consultation List maintained by the Native American Heritage Commission, joint powers authorities, and nonprofit organizations to provide nonmotorized infrastructure development and enhancements that promote new or alternate access to parks, waterways, outdoor recreational pursuits, and forested or other natural environments to encourage health-related active transportation and opportunities for Californians to reconnect with nature

\$30,000,000 Allocation: \$750,000 Statewide Bond Costs:

Appropriations, Proposals and Reversions

Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Enacted	2019-20	2019-20	0540-101-6088	Budget Act	\$6,000,000	Trails and Greenway Investments	California Trails and Greenway Investments	B7325
			Ena	acted	Sum: \$6,0	000,000			
		SDAG	C Project(s)			\$6,000	0,000		
Purpose Type	Status	Enactment Year	Adjustment Year	<u>Appropriation</u>	Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
РJ	Enacted	2019-20	2019-20	0540-101-6088	Budget Act	\$21,750,000	Trails and Greenway Investments	California Trails and Greenway Investments	B7312
			Ena	acted	Sum: \$21,7	750,000			
		Regul	lar Project(s)			\$21,750	0,000		
Purpose Type	Status	Enactment Year	Adjustment Year	<u>Appropriation</u>	Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
PD	Enacted	2018-19	2018-19	0540-001-6088	Budget Act	\$117,000	Trails and Greenway Investments	California Trails and Greenway Investments	B7311
PD	Enacted	2018-19	2018-19	0540-001-6088	Control Section Adjustment	\$5,000	Trails and Greenway Investments: Control Section adjustments	California Trails and Greenway Investments	B7311
PD	Enacted	2018-19	2018-19	0540-001-6088	Control Section Adjustment	\$1,000	Trails and Greenway Investments: Control Section adjustments	California Trails and Greenway Investments	B7311
PD	Enacted	2019-20	2019-20	0540-001-6088	Budget Act	\$144,000	Trails and Greenway Investments	California Trails and Greenway Investments	В7311
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PD	Enacted	2020-21	2020-21	0540-001-6088		Budget Act	\$144,000	Trails and Greenway Investments	California Trails and Greenway Investments	B7311
PD	Enacted	2021-22	2021-22	0540-001-6088		Budget Act	\$144,000	Trails and Greenway Investments	California Trails and Greenway Investments	B7311
			Enac	cted	Sum:	\$55	5,000			
Purpose Type	Status	Enactment	Adjustment	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Proposed	<u>Year</u> 2021-22	<u>Year</u> 2021-22	0540-001-6088		Control Section Adjustment	\$6,000	Trails and Greenway Investments: Control Section adjustments	California Trails and Greenway Investments	B7311
PD	Proposed	2021-22	2021-22	0540-001-6088		Control Section Adjustment	\$1,000	Trails and Greenway Investments: Control Section adjustments	California Trails and Greenway Investments	B7311
PD	Proposed	2022-23	2022-23	0540-001-6088	(1)	Budget Act	\$151,000	Trails and Greenway Investments	California Trails and Greenway Investments	B7311
			Prop	oosed	Sum:	\$15	8,000			
		Progra	m Delivery				\$713	,000		
					Sum:	\$28,46	3,000			

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$604,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for California Trails and Greenway Investments: \$183,000

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Summary for Chapter 5 Trails and Greenway Investment

> **Allocation:** \$30,000,000

> **Set Asides:** \$750,000

> **Outyears:** \$604,000

> **Enacted/Proposed:** \$28,463,000

> **Balance:** \$183,000

Friday, February 11, 2022

9:05:25 AM

Prop. 68 Report

Ch. 5

PRC §80080(a)

Cha	nter	6

Rural Recreation, Tourism, and Economic Enrichment Investment

Allocation: Nonurbanized RZH grants

Dept.: California State Parks

Ch. 6

PRC §80090(a)

For grants to cities, counties, and districts in nonurbanized areas, that are eligible for a grant under the Roberti-Z'berg-Harris Urban Open-Space and Recreation Program Act (Chapter 3.2 (commencing with Section 5620) of Division 5). Notwithstanding subdivisions (c) and (e) of Section 5621 and for the purposes of this section, the definition of "nonurbanized area" shall be updated by the department to reflect current population levels. A nonurbanized area shall include counties with populations of less than 500,000 people and low population densities per square mile, as determined by the department.

Allocation: \$25,000,000 Statewide Bond Costs: \$625,000

Appropriations, Proposals and Reversions

Purpose Type	Status	Enactment	Adjustment	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Enacted	<u>Year</u> 2020-21	<u>Year</u> 2020-21	3790-101-6088	Budget Act	\$5,000,000	Roberti-Z'berg-Harris Open Space Program	Nonurbanized RZH grants	B7015
			Ena	cted	Sum: \$5	,000,000			
		SDAG	C Project(s)			\$5,000	0,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
PJ	Enacted	2020-21	2020-21	3790-101-6088	Budget Act	\$18,125,000	Roberti-Z'berg-Harris Open Space Program	Nonurbanized RZH grants	B7002
			Ena	cted	Sum: \$18	,125,000			
		Regul	lar Project(s)			\$18,125	,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Enacted	2018-19	2018-19	3790-001-6088	Budget Act	\$30,000	Roberti-Z'berg-Harris Open Space Program	Nonurbanized RZH grants	B7001
PD	Enacted	2019-20	2019-20	3790-001-6088	Budget Act	\$83,000	Roberti-Z'berg-Harris Open-Space Program	Nonurbanized RZH grants	B7001
PD	Enacted	2020-21	2020-21	3790-001-6088	Budget Act	\$94,000	Roberti-Z'berg-Harris Open Space Program	Nonurbanized RZH grants	B7001
PD	Enacted	2020-21	2020-21	3790-001-6088	Control Section Adjustment	(\$2,000)	Roberti-Z'berg-Harris Open Space Program: Control Section adjustments	Nonurbanized RZH grants	B7001
PD	Enacted	2021-22	2021-22	3790-001-6088	Budget Act	\$114,000	Roberti-Z'berg-Harris Open Space Program	Nonurbanized RZH grants	B7001

			Eı	nacted	Sum:	\$31	9,000				
Purpose Type	<u>Status</u>	Enactment Year	Adjustment <u>Year</u>	<u>Appropriation</u>		Source	Amount	<u>Appr</u>	op. Description	Program Purpose	Agency Use
PD	Proposed	2022-23	2022-23	3790-001-6088 roposed	(1) Sum:	Budget Act	\$118,000 8,000	Roberti-Z't Program	erg-Harris Open Space	Nonurbanized RZH grants	B7001
		Progra	ım Delivery	7				7,000			
					Sum	\$23.56	2.000				

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$811,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Nonurbanized RZH grants: \$2,000

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Summary for Chapter 6 Rural Recreation, Tourism, and Economic Enrichment Investment

> \$25,000,000 **Allocation:**

> \$625,000 **Set Asides:** \$811,000 **Outyears:**

> **Enacted/Proposed:** \$23,562,000

> **Balance:** \$2,000

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Prop. 68 Report

Ch. 6

PRC §80090(a)

Chapter 7 California River Recreation, Creek, and Waterway Improvements Program

Allocation: River Parkways and Urban Streams Dept.: Santa Monica Mountains Ch. 7 PRC §80100(a)(1)(A), ref 1
Program: SMMC Conservancy

To the Santa Monica Mountains Conservancy for grants pursuant to the California River Parkways Act of 2004 (Chapter 3.8 (commencing with Section 5750) of Division 5) and the Urban Streams Restoration Program pursuant to Section 7048 of the Water Code.

Allocation: \$22,500,000 Statewide Bond Costs: \$562,500

Appropriations, Proposals and Reversions

Purpose Type	<u>Status</u>	Enactment	<u>Adjustment</u>	<u>Appropriation</u>	Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
		<u>Year</u>	<u>Year</u>						
SDAC	Enacted	2019-20	2019-20	3810-101-6088	Budget Act	\$2,000,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC	B7995
SDAC	Enacted	2019-20	2019-20	3810-101-6088	Budget Act	(\$2,000,000)	Protect or Enhance the LA River Watershed and its Tributaries Program: Reappropriation (decrease)	River Parkways and Urban Streams Program: SMMC	B7995
SDAC	Enacted	2019-20	2020-21	3810-101-6088	Budget Act	\$2,000,000	Protect or Enhance the LA River Watershed and its Tributaries Program: Reappropriation (increase)	River Parkways and Urban Streams Program: SMMC	B7995
SDAC	Enacted	2020-21	2020-21	3810-101-6088	Budget Act	\$2,000,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC	B7995
SDAC	Enacted	2021-22	2021-22	3810-101-6088	Budget Act	\$1,625,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC	B7995

Enacted Sum: \$5,625,000

		SDAC	Project(s)			\$5,625	,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
РJ	Enacted	2018-19	2018-19	3810-101-6088	Budget Act	\$150,000	Los Angeles River Greenways Restoration in Studio City	River Parkways and Urban Streams Program: SMMC	B7982
РJ	Enacted	2018-19	2018-19	3810-101-6088	Budget Act	(\$150,000)	Los Angeles River Greenways Restoration in Studio City: Reappropriation (decrease)	River Parkways and Urban Streams Program: SMMC	B7982
PJ	Enacted	2018-19	2020-21	3810-101-6088	Budget Act	\$150,000	Los Angeles River Greenways Restoration in Studio City: Reappropriation (increase)	River Parkways and Urban Streams Program: SMMC	B7982

РJ	Enacted	2018-19	2018-19	3810-101-6088	Budget Act	\$8,225,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC	B7982
PJ	Enacted	2018-19	2018-19	3810-101-6088	Budget Act	(\$8,225,000)	Protect or Enhance the LA River Watershed and its Tributaries Program: Reappropriation (decrease)	River Parkways and Urban Streams Program: SMMC	B7982
РJ	Enacted	2018-19	2020-21	3810-101-6088	Budget Act	\$8,225,000	Protect or Enhance the LA River Watershed and its Tributaries Program: Reappropriation (increase)	River Parkways and Urban Streams Program: SMMC	B7982
РJ	Enacted	2019-20	2019-20	3810-101-6088	Budget Act	\$2,000,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC	B7982
PJ	Enacted	2019-20	2019-20	3810-101-6088	Budget Act	(\$2,000,000)	Protect or Enhance the LA River Watershed and its Tributaries Program: Reappropriation (decrease)	River Parkways and Urban Streams Program: SMMC	B7982
РJ	Enacted	2019-20	2020-21	3810-101-6088	Budget Act	\$2,000,000	Protect or Enhance the LA River Watershed and its Tributaries Program: Reappropriation (increase)	River Parkways and Urban Streams Program: SMMC	B7982
РJ	Enacted	2020-21	2020-21	3810-101-6088	Budget Act	\$2,000,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC	B7982
PJ	Enacted	2021-22	2021-22	3810-101-6088	Budget Act	\$1,625,000	Protect or Enhance the LA River Watershed and its Tributaries	River Parkways and Urban Streams Program: SMMC	B7982
							Program		
			Ena	cted	Sum: \$14,0	00,000	Program		
		Regula	Ena	cted	Sum: \$14,0	\$14,000			
Purpose Type	<u>Status</u>	Enactment	ar Project(s) Adjustment	cted Appropriation	Sum: \$14,0			Program Purpose	Agency Use
		Enactment Year	ar Project(s) Adjustment Year	Appropriation	Source	\$14,000 Amount	Approp. Description		
Purpose Type PM	Status Enacted	Enactment	ar Project(s) Adjustment			\$14,000	,000	Program Purpose River Parkways and Urban Streams Program: SMMC	Agency Use B7983
		Enactment Year	ar Project(s) Adjustment Year	Appropriation	Source	\$14,000 Amount	Approp. Description Protect or Enhance the LA River Watershed and its Tributaries	River Parkways and Urban	
PM	Enacted	Enactment Year 2018-19	ar Project(s) Adjustment Year 2018-19	<u>Appropriation</u> 3810-001-6088	Source Budget Act	\$14,000 <u>Amount</u> \$200,000	Approp. Description Protect or Enhance the LA River Watershed and its Tributaries Program Protect or Enhance the LA River Watershed and its Tributaries	River Parkways and Urban Streams Program: SMMC River Parkways and Urban	B7983
PM PM	Enacted Enacted	Enactment Year 2018-19 2019-20	Adjustment Year 2018-19	Appropriation 3810-001-6088 3810-001-6088	Source Budget Act Budget Act	\$14,000 Amount \$200,000 \$50,000	Approp. Description Protect or Enhance the LA River Watershed and its Tributaries Program Protect or Enhance the LA River Watershed and its Tributaries Program Protect or Enhance the LA River Watershed and its Tributaries	River Parkways and Urban Streams Program: SMMC River Parkways and Urban Streams Program: SMMC	B7983
PM PM	Enacted Enacted Enacted	Enactment Year 2018-19 2019-20 2020-21	Adjustment Year 2018-19 2019-20 2020-21 2021-22	Appropriation 3810-001-6088 3810-001-6088	Source Budget Act Budget Act Budget Act	\$14,000 Amount \$200,000 \$50,000	Approp. Description Protect or Enhance the LA River Watershed and its Tributaries Program Protect or Enhance the LA River Watershed and its Tributaries Program Protect or Enhance the LA River Watershed and its Tributaries Program Protect or Enhance the LA River Watershed and its Tributaries Program Protect or Enhance the LA River Watershed and its Tributaries	River Parkways and Urban Streams Program: SMMC River Parkways and Urban Streams Program: SMMC River Parkways and Urban Streams Program: SMMC	B7983 B7983

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Purpose Type	<u>Status</u>	Enactment Year	Adjustmer Year	nt Appropriation		Source	Amount	<u>Appı</u>	op. Description	Program Purpose	Agency Use
PM	Proposed	2022-23	2022-23	3810-001-6088	(1)	Budget Act	\$50,000		Enhance the LA River and its Tributaries	River Parkways and Urban Streams Program: SMMC	B7983
			1	Proposed	Sum:		\$50,000				
		Plannii	ng				\$40	00,000			
Purpose Type	Status	Enactment Year	Adjustmer Year	nt Appropriation		Source	Amount	<u>Аррі</u>	op. Description	Program Purpose	Agency Use
PD	Enacted	2018-19	2018-19	3810-001-6088		Budget Act	\$100,000		Enhance the LA River and its Tributaries	River Parkways and Urban Streams Program: SMMC	B7981
PD	Enacted	2019-20	2019-20	3810-001-6088		Budget Act	\$50,000		Enhance the LA River and its Tributaries	River Parkways and Urban Streams Program: SMMC	B7981
PD	Enacted	2020-21	2020-21	3810-001-6088		Budget Act	\$50,000		Enhance the LA River and its Tributaries	River Parkways and Urban Streams Program: SMMC	B7981
PD	Enacted	2020-21	2020-21	3810-001-6088		Control Section Adjustment	\$6,500	Watershed	Enhance the LA River and its Tributaries Control Section s	River Parkways and Urban Streams Program: SMMC	B7981
PD	Enacted	2020-21	2020-21	3810-001-6088		Control Section Adjustment	\$1,500	Watershed	Enhance the LA River and its Tributaries Control Section s	River Parkways and Urban Streams Program: SMMC	B7981
PD	Enacted	2020-21	2020-21	3810-001-6088		Control Section Adjustment	\$1,000	Watershed	Enhance the LA River and its Tributaries Control Section s	River Parkways and Urban Streams Program: SMMC	B7981
PD	Enacted	2020-21	2020-21	3810-001-6088		Control Section Adjustment	(\$2,500)	Protect or I Watershed	Enhance the LA River and its Tributaries Control Section	River Parkways and Urban Streams Program: SMMC	B7981
PD	Enacted	2020-21	2020-21	3810-001-6088		Control Section Adjustment	(\$6,500)	Watershed	Enhance the LA River and its Tributaries Control Section s	River Parkways and Urban Streams Program: SMMC	B7981
PD	Enacted	2021-22	2021-22	3810-001-6088		Budget Act	\$56,500		Enhance the LA River and its Tributaries	River Parkways and Urban Streams Program: SMMC	B7981
			1	Enacted	Sum:	\$	6256,500				

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Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Proposed	2021-22	2021-22	3810-001-6088		Control Section Adjustment	\$6,000	Protect or Enhance the LA River Watershed and its Tributaries Program: Control Section adjustments	River Parkways and Urban Streams Program: SMMC	B7981
PD	Proposed	2021-22	2021-22	3810-001-6088		Control Section Adjustment	\$3,000	Protect or Enhance the LA River Watershed and its Tributaries Program: Control Section adjustments	River Parkways and Urban Streams Program: SMMC	B7981
PD	Proposed	2021-22	2021-22	3810-001-6088		Control Section Adjustment	(\$500)	Protect or Enhance the LA River Watershed and its Tributaries Program: Control Section adjustments	River Parkways and Urban Streams Program: SMMC	B7981
PD	Proposed	2022-23	2022-23	3810-001-6088	(1)	Budget Act	\$65,500	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC	B7981
			Proj	posed	Sum:	\$	74,000			
		Progra	am Delivery				\$33	0,500		
Purpose Type	Status	Enactment	Adjustment	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
TA	Enacted	<u>Year</u> 2019-20	<u>Year</u> 2019-20	3810-001-6088		Budget Act	\$50,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC	B7987
TA	Enacted	2020-21	2020-21	3810-001-6088		Budget Act	\$50,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC	B7987
TA	Enacted	2021-22	2021-22	3810-001-6088		Budget Act	\$50,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC	B7987
			Ena	cted	Sum:	\$1	50,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>		<u>Source</u>	Amount	Approp. Description	Program Purpose	Agency Use
TA	Proposed	2022-23	2022-23	3810-001-6088	(1)	Budget Act	\$50,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC	B7987
			Proj	posed	Sum:	\$	50,000			
		Techn	ical Assistano	ce			\$20	00,000		

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Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>	Source	Amount	Approp. Description	Program Purpose	Agency Use
CA	Enacted	2019-20	2019-20	3810-101-6088	Budget Act	\$187,500	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC	B7988
CA	Enacted	2019-20	2019-20	3810-101-6088	Budget Act	(\$187,500)	Protect or Enhance the LA River Watershed and its Tributaries Program: Reappropriation (decrease)	River Parkways and Urban Streams Program: SMMC	B7988
CA	Enacted	2019-20	2020-21	3810-101-6088	Budget Act	\$187,500	Protect or Enhance the LA River Watershed and its Tributaries Program: Reappropriation (increase)	River Parkways and Urban Streams Program: SMMC	B7988
CA	Enacted	2020-21	2020-21	3810-101-6088	Budget Act	\$187,500	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC	B7988
CA	Enacted	2021-22	2021-22	3810-101-6088	Budget Act	\$125,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC	B7988

Enacted Sum: \$500,000

Community Access Project(s) \$500,000

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Sum: \$21,055,500

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$200,000	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$200,000	\$0
Program Delivery:	\$262,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for River Parkways and Urban Streams Program: SMMC:

\$220,000

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Chapter 7

California River Recreation, Creek, and Waterway Improvements Program

Allocation: River Parkways and Urban Streams Program: SMMC, San Fernando Valley Dept.: Santa Monica Mountains Conservancy Ch. 7

 $PRC \S 80100(a)(1)(A), ref 2$

To the Santa Monica Mountains Conservancy for grants pursuant to the California River Parkways Act of 2004 (Chapter 3.8 (commencing with Section 5750) of Division 5) and the Urban Streams Restoration Program pursuant to Section 7048 of the Water Code. For projects within the San Fernando Valley that protect or enhance the Los Angeles River watershed and its tributaries or headwaters, pursuant to Division 23 (commencing with Section 33000).

Allocation: \$15,000,000 Statewide Bond Costs: \$375,000

Appropriations, Proposals and Reversions

<u>Purpose Type</u>	<u>Status</u>	Enactment	<u>Adjustment</u>	<u>Appropriation</u>	Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
		<u>Year</u>	<u>Year</u>						
SDAC	Enacted	2019-20	2019-20	3810-101-6088	Budget Act	\$2,000,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8015
SDAC	Enacted	2019-20	2020-21	3810-101-6088	Budget Act	\$2,000,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8015
SDAC	Enacted	2019-20	2019-20	3810-101-6088	Budget Act	(\$2,000,000)	Protect or Enhance the LA River Watershed and its Tributaries Program: Reappropriation (decrease)	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8015
SDAC	Enacted	2020-21	2020-21	3810-101-6088	Budget Act	\$2,000,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8015
SDAC	Enacted	2021-22	2021-22	3810-101-6088	Budget Act	\$1,625,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8015

Enacted Sum: \$5,625,000

SDAC Project(s)		\$5,625,000	

Purpose Type	<u>Status</u>	Enactment	<u>Adjustment</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
		<u>Year</u>	Year						
РJ	Enacted	2019-20	2019-20	3810-101-6088	Budget Act	\$2,000,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8002
РЈ	Enacted	2019-20	2020-21	3810-101-6088	Budget Act	\$2,000,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8002

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PD	Enacted	2020-21	2020-21	3810-001-6088	Budget Act	\$50,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8001
PD	Enacted	2019-20	2019-20	3810-001-6088	Budget Act	\$50,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8001
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
		Plann	ing			\$200	0,000		
			Prop	posed	Sum: S	\$50,000			
	r				.,		Watershed and its Tributaries Program	Streams Program: SMMC, San Fernando Valley	3332
PM	Proposed	<u>Year</u> 2022-23	<u>Year</u> 2022-23		(1) Budget Act	\$50,000	Protect or Enhance the LA River	River Parkways and Urban	B8003
Purpose Type	<u>Status</u>	Enactment	Ena Adjustment	Appropriation	Sum: \$1	150,000 Amount	Approp. Description	Program Purpose	Agency Use
							Program	San Fernando Valley	
PM	Enacted	2021-22	2021-22	3810-001-6088	Budget Act	\$50,000	Protect or Enhance the LA River Watershed and its Tributaries	River Parkways and Urban Streams Program: SMMC,	B8003
PM	Enacted	2020-21	2020-21	3810-001-6088	Budget Act	\$50,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8003
					2		Watershed and its Tributaries Program	Streams Program: SMMC, San Fernando Valley	
PM	Enacted	<u>Year</u> 2019-20	<u>Year</u> 2019-20	3810-001-6088	Budget Act	\$50,000	Protect or Enhance the LA River	River Parkways and Urban	B8003
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
		Regul	lar Project(s)			\$5,625	5,000		
			Ena	cted	Sum: \$5,6	525,000			
PJ	Enacted	2021-22	2021-22	3810-101-6088	Budget Act	\$1,625,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8002
PJ	Enacted	2020-21	2020-21	3810-101-6088	Budget Act	\$2,000,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8002
					C		Watershed and its Tributaries Program: Reappropriation (decrease)	Streams Program: SMMC, San Fernando Valley	
PJ	Enacted	2019-20	2019-20	3810-101-6088	Budget Act	(\$2,000,000)	Protect or Enhance the LA River	River Parkways and Urban	B8002

PD	Enacted	2021-22	2021-22	3810-001-6088		Budget Act	\$50,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8001
			Ena	cted	Sum:	\$1	50,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Proposed	2022-23	2022-23	3810-001-6088	(1)	Budget Act	\$50,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8001
			Proj	posed	Sum:	\$	50,000			
		Progr	am Delivery				\$200	0,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
TA	Enacted	2019-20	2019-20	3810-001-6088		Budget Act	\$50,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8007
TA	Enacted	2020-21	2020-21	3810-001-6088		Budget Act	\$50,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8007
TA	Enacted	2021-22	2021-22	3810-001-6088		Budget Act	\$50,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8007
			Ena	cted	Sum:	\$1	50,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		<u>Source</u>	Amount	Approp. Description	Program Purpose	Agency Use
TA	Proposed	2022-23	2022-23	3810-001-6088	(1)	Budget Act	\$50,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8007
			Proj	posed	Sum:	\$	50,000			
		Techr	nical Assistan	ce			\$200	0,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		<u>Source</u>	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
CA	Enacted	2019-20	2019-20	3810-101-6088		Budget Act	\$187,500	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8008
CA	Enacted	2019-20	2019-20	3810-101-6088		Budget Act	(\$187,500)	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8008
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CA	Enacted	2019-20	2020-21	3810-101-6088	Budget Act	\$187,500	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8008
CA	Enacted	2020-21	2020-21	3810-101-6088	Budget Act	\$187,500	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8008
CA	Enacted	2021-22	2021-22	3810-101-6088	Budget Act	\$125,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams Program: SMMC, San Fernando Valley	B8008

Enacted Sum: \$500,000

Community Access Project(s) \$500,000

Sum: \$12,350,000

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$200,000	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$200,000	\$0
Program Delivery:	\$200,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for River Parkways and Urban Streams Program: SMMC, San Fernando Valley: \$1,675,000

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Chapter 7

California River Recreation, Creek, and Waterway Improvements Program

Allocation: River Parkways and Urban Streams: RMC

:

Dept.: San Gabriel and Lower Los Angeles Rivers and Mountains Ch. 7

 $PRC \S 80100(a)(1)(B)$

Conservancy

To the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy for grants pursuant to the California River Parkways Act of 2004 (Chapter 3.8 (commencing with Section 5750) of Division 5) and the Urban Streams Restoration Program pursuant to Section 7048 of the Water Code.

Allocation: \$37,500,000 Statewide Bond Costs: \$937,500

Appropriations, Proposals and Reversions

Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		<u>Source</u>	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
SDAC	Enacted	2018-19	2018-19	3825-101-6088		Budget Act	\$1,999,370	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams: RMC	B8115
SDAC	Enacted	2019-20	2019-20	3825-101-6088		Budget Act	\$1,188,224	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams: RMC	B8115
SDAC	Enacted	2020-21	2020-21	3825-101-6088		Budget Act	\$924,633	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams: RMC	B8115
SDAC	Enacted	2021-22	2021-22	3825-101-6088		Budget Act	\$885,106	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams: RMC	B8115
			Ena	cted	Sum:	\$4,99	97,333			
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
		<u>Year</u>	Year							
SDAC	Proposed	2022-23	2022-23	3825-101-6088	(1)	Budget Act	\$885,106	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams: RMC	B8115
			Proj	posed	Sum:	\$88	85,106			
		SDAC	C Project(s)			\$5,882	,439			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>		Source	Amount	Approp. Description	Program Purpose	Agency Use
PJ	Enacted	2018-19	2018-19	3825-101-6088		Budget Act	\$6,245,630	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams: RMC	B8102

DI	F4-4	2010.20	2010-20	2025 101 (000		Deaders Ass	¢2.711.77 <i>6</i>	Durate at an Embanas also I. A. Dissan	D: Dl 4 II-l	B8102
PJ	Enacted	2019-20	2019-20	3825-101-6088		Budget Act	\$3,711,776	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams: RMC	B8102
PJ	Enacted	2020-21	2020-21	3825-101-6088		Budget Act	\$2,888,367	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams: RMC	B8102
PJ	Enacted	2021-22	2021-22	3825-101-6088		Budget Act	\$2,764,894	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams: RMC	B8102
			Ena	cted	Sum:	\$15,6	10,667			
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
Ы	Proposed	<u>Year</u> 2022-23	<u>Year</u> 2022-23	3825-101-6088	(1)	Budget Act	\$2,764,894	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams: RMC	B8102
			Proj	oosed	Sum:	\$2,70	54,894			
		Regul	ar Project(s)				\$18,375	5,561		
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PM	Enacted	<u>Year</u> 2019-20	<u>Year</u> 2019-20	3825-101-6088		Budget Act	\$582,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams: RMC	B8103
PM	Enacted	2020-21	2020-21	3825-101-6088		Budget Act	\$528,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams: RMC	B8103
PM	Enacted	2021-22	2021-22	3825-101-6088		Budget Act	\$457,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams: RMC	B8103
			Ena	cted	Sum:	\$1,50	57,000			
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PM	Proposed	<u>Year</u> 2022-23	<u>Year</u> 2022-23	3825-101-6088	(1)	Budget Act	\$457,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams: RMC	B8103
			Proj	oosed	Sum:	\$4:	57,000			
		Planni	ina				\$2,024	1,000		
Purpose Type	Status	Enactment Year	Adjustment <u>Year</u>	Appropriation		Source	Amount	Approp. Description	<u>Program Purpose</u>	Agency Use
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PD	Enacted	2018-19	2018-19	3825-001-6088		Budget Act	\$430,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams: RMC	B8101
PD	Enacted	2018-19	2018-19	3825-001-6088		Control Section Adjustment	\$10,000	Protect or Enhance the LA River Watershed and its Tributaries Program: Control Section adjustments	River Parkways and Urban Streams: RMC	B8101
PD	Enacted	2018-19	2018-19	3825-001-6088		Control Section Adjustment	\$1,000	Protect or Enhance the LA River Watershed and its Tributaries Program: Control Section adjustments	River Parkways and Urban Streams: RMC	B8101
PD	Enacted	2018-19	2020-21	3825-001-6088		Natural Reversion	(\$104,875)	Protect or Enhance the LA River Watershed and its Tributaries Program: Reversion	River Parkways and Urban Streams: RMC	B8101
PD	Enacted	2019-20	2019-20	3825-001-6088		Budget Act	\$310,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams: RMC	B8101
PD	Enacted	2020-21	2020-21	3825-001-6088		Budget Act	\$280,000	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams: RMC	B8101
PD	Enacted	2020-21	2020-21	3825-001-6088		Control Section Adjustment	\$8,000	Protect or Enhance the LA River Watershed and its Tributaries Program: Control Section adjustments	River Parkways and Urban Streams: RMC	B8101
PD	Enacted	2020-21	2020-21	3825-001-6088		Control Section Adjustment	\$2,500	Protect or Enhance the LA River Watershed and its Tributaries Program: Control Section adjustments	River Parkways and Urban Streams: RMC	B8101
PD	Enacted	2020-21	2020-21	3825-001-6088		Control Section Adjustment	(\$3,000)	Protect or Enhance the LA River Watershed and its Tributaries Program: Control Section adjustments	River Parkways and Urban Streams: RMC	B8101
PD	Enacted	2020-21	2020-21	3825-001-6088		Control Section Adjustment	(\$24,000)	Protect or Enhance the LA River Watershed and its Tributaries Program: Control Section adjustments	River Parkways and Urban Streams: RMC	B8101
PD	Enacted	2021-22	2021-22	3825-001-6088		Budget Act	\$151,500	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams: RMC	B8101
			Ena	cted	Sum:	\$1,06	51,125			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Proposed	2022-23	2022-23	3825-001-6088	(1)	Budget Act	\$146,500	Protect or Enhance the LA River Watershed and its Tributaries Program	River Parkways and Urban Streams: RMC	B8101

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Proposed Sum: \$146,500 Program Delivery \$1,207,625 Purpose Type Status Enactment Adjustment Appropriation Source Amount Approp. Description Program Purpose Agency Use Year Year TA Enacted 2020-21 2020-21 3825-101-6088 Budget Act \$660,000 Protect or Enhance the LA River River Parkways and Urban B8107 Watershed and its Tributaries Streams: RMC Program TA Enacted 2021-22 2021-22 3825-101-6088 Budget Act \$71,000 Protect or Enhance the LA River River Parkways and Urban B8107 Streams: RMC Watershed and its Tributaries Program \$731,000 Enacted Sum: \$731,000 Technical Assistance Purpose Type Status Enactment Adjustment Appropriation Source **Amount** Approp. Description Program Purpose Agency Use Year Year 2020-21 CA Enacted 2020-21 3825-101-6088 Budget Act \$878,000 Protect or Enhance the LA River River Parkways and Urban B8108 Watershed and its Tributaries Streams: RMC Program CA Enacted 2021-22 2021-22 3825-101-6088 Budget Act \$500,000 Protect or Enhance the LA River River Parkways and Urban B8108 Watershed and its Tributaries Streams: RMC Program Enacted Sum: \$1,378,000 Purpose Type Appropriation Approp. Description Program Purpose **Status Enactment** Adjustment Source Amount Agency Use Year Year CA 2022-23 2022-23 3825-101-6088 (1) Proposed Budget Act \$450,000 Protect or Enhance the LA River River Parkways and Urban B8108 Streams: RMC Watershed and its Tributaries Program Proposed Sum: \$450,000

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Community Access Project(s)

\$1,828,000

Sum: \$30,048,625

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$3,889,939	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$914,000	\$0
Program Delivery:	\$57,500	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$1,617,561	\$0

Balance for River Parkways and Urban Streams: RMC: \$34,875

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Chapter 7

California River Recreation, Creek, and Waterway Improvements Program

Allocation: Santa Ana River Conservancy Program

Dept.: State Coastal Conservancy

Ch. 7

PRC §80100(a)(2)

To the State Coastal Conservancy for Santa Ana River Conservancy Program grants pursuant to Chapter 4.6 (commencing with Section 31170) of Division 21. To the extent possible, the conservancy shall distribute funds equitably geographically along the Santa Ana River. Program pursuant to the California River Parkways Act of 2004 (Chapter 3.8 (commencing with Section 5750) of Division 5) and the Urban Streams Restoration Program pursuant to Section 7048 of the Water Code.

Allocation: \$16,000,000 Statewide Bond Costs: \$400,000

Appropriations, Proposals and Reversions

Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation	Source	Amount	Approp. Description	Program Purpose Agency Use
SDAC	Enacted	<u>Year</u> 2021-22	<u>Year</u> 2021-22	3760-101-6088	Budget Act	\$1,920,000	Santa Ana River Conservancy Program	Santa Ana River Conservancy B8205 Program
			Ena	cted S	um: \$1,9	20,000		
		SDAG	C Project(s)			\$1,920	0,000	
Purpose Type	Status	Enactment Year	Adjustment Year	<u>Appropriation</u>	Source	<u>Amount</u>	Approp. Description	Program Purpose Agency Use
PJ	Enacted	2020-21	2020-21	3760-101-6088	Budget Act	\$3,500,000	Santa Ana River Conservancy Program	Santa Ana River Conservancy B8192 Program
РJ	Enacted	2021-22	2021-22	3760-101-6088	Budget Act	\$1,580,000	Santa Ana River Conservancy Program	Santa Ana River Conservancy B8192 Program
			Ena	cted S	um: \$5,0	080,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>	Source	Amount	Approp. Description	Program Purpose Agency Use
РЈ	Proposed	2022-23	2022-23	3760-101-6088 (1	Budget Act	\$3,500,000	Santa Ana River Conservancy Program	Santa Ana River Conservancy B8192 Program
			Pro	posed S	um: \$3,5	600,000		
		Regul	ar Project(s)			\$8,580	0,000	
Purpose Type	<u>Status</u>	Enactment Vear	Adjustment Vear	Appropriation	Source	Amount	Approp. Description	<u>Program Purpose</u> <u>Agency Use</u>
PM	Enacted	2020-21	2020-21	3760-001-6088	Budget Act	\$400,000	Santa Ana River Conservancy Program	Santa Ana River Conservancy B8193 Program
PM	Enacted	2021-22	2021-22	3760-001-6088	Budget Act	\$400,000	Santa Ana River Conservancy Program	Santa Ana River Conservancy B8193 Program
PM	Enacted	Enactment Year 2020-21	lar Project(s) Adjustment Year 2020-21	<u>Appropriation</u> 3760-001-6088	Source Budget Act	\$8,580 <u>Amount</u> \$400,000	Approp. Description Santa Ana River Conservancy Program Santa Ana River Conservancy	Santa Ana River Conservancy B8193 Program Santa Ana River Conservancy B8193

			Ena	cted	Sum:	\$80	00,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PM	Proposed	2022-23	2022-23	3760-001-6088	(1)	Budget Act	\$400,000	Santa Ana River Conservancy Program	Santa Ana River Conservancy Program	B8193
			Prop	oosed	Sum:	\$40	00,000			
		Planni	ing				\$1,200	0,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Enacted	2020-21	2020-21	3760-001-6088		Budget Act	\$100,000	Santa Ana River Conservancy Program	Santa Ana River Conservancy Program	B8191
PD	Enacted	2021-22	2021-22	3760-001-6088		Budget Act	\$150,000	Santa Ana River Conservancy Program	Santa Ana River Conservancy Program	B8191
			Ena	cted	Sum: \$250,000		50,000			
<u>Purpose Type</u>	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		<u>Source</u>	Amount	Approp. Description	Program Purpose	Agency Use
PD	Proposed	2022-23	2022-23	3760-001-6088	(1)	Budget Act	\$150,000	Santa Ana River Conservancy Program	Santa Ana River Conservancy Program	B8191
			Prop	oosed	Sum:	\$15	50,000			
		Progra	am Delivery				\$400	0,000		

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Sum: \$12,100,000

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$2,700,000	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$400,000	\$0
Program Delivery:	\$400,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Santa Ana River Conservancy Program:

\$0

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Chapter 7

California River Recreation, Creek, and Waterway Improvements Program

Allocation: Lower American River Conservancy **Program**

Dept.: Wildlife Conservation Board

Ch. 7

PRC §80100(a)(3)

To the Wildlife Conservation Board for grants pursuant to the California River Parkways Act of 2004 (Chapter 3.8 (commencing with Section 5750) of Division 5) and the Urban Streams Restoration Program pursuant to Section 7048 of the Water Code, pursuant to Chapter 10.5 (commencing with Section 5845) of

Allocation: \$10,000,000 \$250,000 Statewide Bond Costs:

Purpose Type	Status	Enactment	Adjustment	Appropriation		Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
SDAC	Enacted	<u>Year</u> 2018-19	<u>Year</u> 2018-19	3640-101-6088		Budget Act	\$432,432	Lower American River Conservancy Program	Lower American River Conservancy Program	B7835
SDAC	Enacted	2018-19	2018-19	3640-101-6088		Budget Act	(\$432,432)	Lower American River Conservancy Program: Reappropriation (decrease)	Lower American River Conservancy Program	B7835
SDAC	Enacted	2018-19	2020-21	3640-101-6088		Budget Act	\$432,432	Lower American River Conservancy Program: Reappropriation (increase)	Lower American River Conservancy Program	B7835
SDAC	Enacted	2019-20	2019-20	3640-101-6088		Budget Act	\$1,567,568	Lower American River Conservancy Program	Lower American River Conservancy Program	B7835
			Ena	cted	Sum:	\$2,0	000,000			
Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Proposed	2019-20	2019-20	3640-101-6088		Budget Act	(\$1,567,568)	Lower American River Conservancy Program: Reappropriation (decrease)	Lower American River Conservancy Program	B7835
SDAC	Proposed	2019-20	2022-23	3640-101-6088		Budget Act	\$1,567,568	Lower American River Conservancy Program: Reappropriation (increase)	Lower American River Conservancy Program	B7835
			Pro	posed	Sum:		\$0			
		SDAC	C Project(s)				\$2,000	0,000		
Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PJ	Enacted	2018-19	2018-19	3640-101-6088		Budget Act	\$1,567,568	Lower American River Conservancy Program	Lower American River Conservancy Program	B7822

РЈ	Enacted	2018-19	2018-19	3640-101-6088	Budget Act	(\$1,567,568)	Lower American River Conservancy Program:	Lower American River Conservancy Program	B7822
РЈ	Enacted	2018-19	2020-21	3640-101-6088	Budget Act	\$1,567,568	Reappropriation (decrease) Lower American River Conservancy Program: Reappropriation (increase)	Lower American River Conservancy Program	B7822
PJ	Enacted	2019-20	2019-20	3640-101-6088	Budget Act	\$5,682,432	Reappropriation (increase) Lower American River Conservancy Program	Lower American River Conservancy Program	B7822
			Ena	cted	Sum: \$7,	250,000			
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
РЈ	Proposed	<u>Year</u> 2019-20	<u>Year</u> 2019-20	3640-101-6088	Budget Act	(\$5,682,432)	Lower American River Conservancy Program: Reappropriation (decrease)	Lower American River Conservancy Program	B7822
РЈ	Proposed	2019-20	2022-23	3640-101-6088	Budget Act	\$5,682,432	Lower American River Conservancy Program: Reappropriation (increase)	Lower American River Conservancy Program	B7822
			Prop	posed	Sum:	\$0			
		Regul	ar Project(s)			\$7,250	0,000		
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Enacted	<u>Year</u> 2018-19	<u>Year</u> 2018-19	3640-001-6088	Budget Act	\$37,000	Lower American River Conservancy Program	Lower American River Conservancy Program	B7821
PD	Enacted	2018-19	2018-19	3640-001-6088	Control Section Adjustment	\$1,258	Lower American River Conservancy Program: Control Section adjustments	Lower American River Conservancy Program	B7821
PD	Enacted	2018-19	2018-19	3640-001-6088	Control Section Adjustment	\$173	Lower American River Conservancy Program: Control Section adjustments	Lower American River Conservancy Program	B7821
PD	Enacted	2018-19	2020-21	3640-001-6088	Natural Reversion	(\$8,433)	Lower American River Conservancy Program: Reversion	Lower American River Conservancy Program	B7821
PD	Enacted	2019-20	2019-20	3640-001-6088	Budget Act	\$32,000	Lower American River Conservancy Program	Lower American River Conservancy Program	B7821
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$700	Lower American River Conservancy Program: Control Section adjustments	Lower American River Conservancy Program	B7821
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$200	Lower American River Conservancy Program: Control Section adjustments	Lower American River Conservancy Program	B7821
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$300	Lower American River Conservancy Program: Control Section adjustments	Lower American River Conservancy Program	B7821
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PD	Enacted	2019-20	2019-20	3640-001-6088		Control Section Adjustment	\$400	Lower American River Conservancy Program: Control Section adjustments	Lower American River Conservancy Program	B7821
PD	Enacted	2020-21	2020-21	3640-001-6088		Budget Act	\$33,000	Lower American River Conservancy Program	Lower American River Conservancy Program	B7821
PD	Enacted	2020-21	2020-21	3640-001-6088		Control Section Adjustment	\$575	Lower American River Conservancy Program: Control Section adjustments	Lower American River Conservancy Program	B7821
PD	Enacted	2020-21	2020-21	3640-001-6088		Control Section Adjustment	\$38	Lower American River Conservancy Program: Control Section adjustments	Lower American River Conservancy Program	B7821
PD	Enacted	2020-21	2020-21	3640-001-6088		Control Section Adjustment	(\$423)	Lower American River Conservancy Program: Control Section adjustments	Lower American River Conservancy Program	B7821
PD	Enacted	2020-21	2020-21	3640-001-6088		Control Section Adjustment	(\$2,345)	Lower American River Conservancy Program: Control Section adjustments	Lower American River Conservancy Program	B7821
PD	Enacted	2020-21	2020-21	3640-001-6088		Control Section Adjustment	(\$1,424)	Lower American River Conservancy Program: Control Section adjustments	Lower American River Conservancy Program	B7821
PD	Enacted	2020-21	2020-21	3640-001-6088		Control Section Adjustment	\$150	Lower American River Conservancy Program: Control Section adjustments	Specified Waterway Improvements: Los Gatos/Guadalupe	B7821
PD	Enacted	2021-22	2021-22	3640-001-6088		Budget Act	\$33,000	Lower American River Conservancy Program	Lower American River Conservancy Program	B7821
			Ena	cted	Sum:	\$1	26,169			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Proposed	2021-22	2021-22	3640-001-6088		Control Section Adjustment	\$954	Lower American River Conservancy Program: Control Section adjustments	Lower American River Conservancy Program	B7821
PD	Proposed	2021-22	2021-22	3640-001-6088		Control Section Adjustment	(\$35)	Lower American River Conservancy Program: Control Section adjustments	Lower American River Conservancy Program	B7821
PD	Proposed	2021-22	2021-22	3640-001-6088		Control Section Adjustment	\$601	Lower American River Conservancy Program: Control Section adjustments	Lower American River Conservancy Program	B7821
PD	Proposed	2022-23	2022-23	3640-001-6088	(1)	Budget Act	\$35,000	Lower American River Conservancy Program	Lower American River Conservancy Program	B7821
PD	Proposed	2022-23	2022-23	3640-001-6088	(1)	Budget Act	\$8,000	Lower American River Conservancy Program	Lower American River Conservancy Program	B7821
			Prop	posed	Sum:	\$	44,520			

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Program Delivery \$170,689

Sum:

\$9,420,689

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$139,792	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Lower American River Conservancy Program: \$189,519

Chapter 7 Calif	ornia River Recrea	tion, Creek, and Watery	way Improvements Program	
Allocation: Specified Waterway Improven Gatos/Guadalupe	nents: Los Dept.	: Secretary for Natural Resources	Ch. 7	PRC §80100(a)(4)

To the Natural Resources Agency for grants pursuant to the California River Parkways Act of 2004 (Chapter 3.8 (commencing with Section 5750) of Division 5) and the Urban Streams Restoration Program pursuant to Section 7048 of the Water Code for projects supporting the preservation of the Los Gatos Creek and Upper Guadalupe River Watersheds and the protection of associated redwoods.

Allocation: \$3,000,000 Statewide Bond Costs: \$75,000

Appropriati	ons, i roposai	is and iteration	7113						
<u>Purpose Type</u>	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
PJ	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	\$2,182,000	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: Los Gatos/Guadalupe	B7332
РJ	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	\$600,000	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: Los Gatos/Guadalupe	B7342
РJ	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	(\$2,182,000)	River Recreation, Creek, and Waterway Improvements: Reappropriation (decrease)	Specified Waterway Improvements: Los Gatos/Guadalupe	B7332
PJ	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	(\$600,000)	River Recreation, Creek, and Waterway Improvements: Reappropriation (decrease)	Specified Waterway Improvements: Los Gatos/Guadalupe	B7342
PJ	Enacted	2018-19	2020-21	0540-101-6088	Budget Act	\$2,182,000	River Recreation, Creek, and Waterway Improvements: Reappropriation (increase)	Specified Waterway Improvements: Los Gatos/Guadalupe	B7332
PJ	Enacted	2018-19	2020-21	0540-101-6088	Budget Act	\$600,000	River Recreation, Creek, and Waterway Improvements: Reappropriation (increase)	Specified Waterway Improvements: Los Gatos/Guadalupe	B7342
РJ	Enacted	2019-20	2019-20	0540-101-6088	Budget Act	\$120,000	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: Los Gatos/Guadalupe	B7332
			Ena	cted	Sum: \$2,9	02,000			
		Regula	ar Project(s)			\$2,902	,000		
Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Enacted	2018-19	2018-19	0540-001-6088	Budget Act	\$9,000	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: Los Gatos/Guadalupe	B7331

PD	Enacted	2019-20	2019-20	0540-001-6088	Budget Act	\$12,000	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: Los Gatos/Guadalupe	B7331
PD	Enacted	2020-21	2020-21	0540-001-6088	Budget Act	\$2,000	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: Los Gatos/Guadalupe	B7331

Enacted Sum: \$23,000

Program Delivery \$23,000

Sum: \$2,925,000

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Specified Waterway Improvements: Los Gatos/Guadalupe:

\$0

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Chapter 7 California River Recreation, Creek, and Waterway Improvements Program

Allocation: Specified Waterway Improvements: Dept.: Secretary for Natural Ch. 7 PRC §80100(a)(5)

Russian River Resources

To the Natural Resources Agency for grants pursuant to the California River Parkways Act of 2004 (Chapter 3.8 (commencing with Section 5750) of Division 5) and the Urban Streams Restoration Program pursuant to Section 7048 of the Water Code for projects supporting a comprehensive regional use management plan for the Russian River to reduce conflict and promote water supply improvements, habitat restoration and protection, cooperative public recreation, and commercial activity.

Allocation: \$3,000,000 Statewide Bond Costs: \$75,000

PP OP MI	, F								
Purpose Type	<u>Status</u>	Enactment Year	<u>Adjustment</u> <u>Year</u>	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
PJ	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	\$2,782,000	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: Russian River	B7352
PJ	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	(\$2,782,000)	River Recreation, Creek, and Waterway Improvements: Reappropriation (decrease)	Specified Waterway Improvements: Russian River	B7352
PJ	Enacted	2018-19	2020-21	0540-101-6088	Budget Act	\$2,782,000	River Recreation, Creek, and Waterway Improvements: Reappropriation (increase)	Specified Waterway Improvements: Russian River	B7352
PJ	Enacted	2019-20	2019-20	0540-101-6088	Budget Act	\$120,000	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: Russian River	B7352
			Ena	cted	Sum: \$2,9	002,000			
	Regular Project(s) \$2,902,000								
Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation	<u>Source</u>	Amount	Approp. Description	Program Purpose	Agency Use
PD	Enacted	2018-19	2018-19	0540-001-6088	Budget Act	\$9,000	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: Russian River	B7351
PD	Enacted	2019-20	2019-20	0540-001-6088	Budget Act	\$12,000	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: Russian River	B7351
PD	Enacted	2020-21	2020-21	0540-001-6088	Budget Act	\$2,000	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: Russian River	B7351
			Ena	cted	Sum:	523,000			
		Progra	am Delivery			\$23	,000		

Sum: \$2,925,000

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Specified Waterway Improvements: Russian River:

\$0

Chapter 7

California River Recreation, Creek, and Waterway Improvements Program

Allocation: Santa Margarita River Parkway Program

Dept.: State Coastal Conservancy

Ch. 7

PRC §80100(a)(6)

To the State Coastal Conservancy for grants pursuant to the California River Parkways Act of 2004 (Chapter 3.8 (commencing with Section 5750) of Division 5) and the Urban Streams Restoration Program pursuant to Section 7048 of the Water Code, for river parkway projects along the Santa Margarita River in San Diego County.

Allocation: \$10,000,000 Statewide Bond Costs: \$250,000

rippropriati	ons, i roposais	and Reversi							
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Enacted	2018-19	2018-19	3760-101-6088	Budget Act	\$9,750,000	Santa Margarita River	Santa Margarita River Parkway Program	B8225
SDAC	Enacted	2018-19	2018-19	3760-101-6088	Executive Order (excluding CS)	(\$50,000)	Santa Margarita River (decrease)	Santa Margarita River Parkway Program	B8215
SDAC	Enacted	2018-19	2018-19	3760-101-6088	Executive Order (excluding CS)	(\$130,000)	Santa Margarita River (decrease)	Santa Margarita River Parkway Program	B8215
SDAC	Enacted	2018-19	2020-21	3760-101-6088	Budget Act	(\$1,320,000)	Santa Margarita River: Reversion	Santa Margarita River Parkway Program	B8225
			Ena	cted	Sum: \$8,23	50,000			
		SDAC	Project(s)			\$8,250	0,000		
<u>Purpose Type</u>	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
PM	Enacted	2018-19	2018-19	3760-594-6088	Executive Order (excluding CS)	\$130,000	Santa Margarita River	Santa Margarita River Parkway Program	B8213
			Ena	cted	Sum: \$1:	30,000			
		Planni	ing			\$130	0,000		
<u>Purpose Type</u>	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Enacted	2018-19	2018-19	3760-594-6088	Executive Order (excluding CS)	\$50,000	Santa Margarita River	Santa Margarita River Parkway Program	B8211

Enacted Sum: \$50,000

Program Delivery \$50,000

Sum: \$8,430,000

Outyear Commitments:	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$870,000	\$0
Program Delivery:	\$400,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Santa Margarita River Parkway Program: \$50,000

Chapter 7	California River Recreation	Creek, and Waterway	Improvements Program
Chapter 7	Camorina Mitter Meer canon	Cicci, and water way	improvements i rogram

Allocation: Specified Waterway Improvements: Dept.: Secretary for Natural Ch. 7 PRC §80100(a)(7)
Clear Lake Resources

To the Natural Resources Agency for grants pursuant to the California River Parkways Act of 2004 (Chapter 3.8 (commencing with Section 5750) of Division 5) and the Urban Streams Restoration Program pursuant to Section 7048 of the Water Code for improvement projects in and around Clear Lake and its watershed that demonstrate a comprehensive local and regional approach to restoration, public recreation, and management of the lake and its surrounding resources and recreation areas.

Allocation: \$5,000,000 Statewide Bond Costs: \$125,000

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<u>Purpose Type</u>	<u>Status</u>	Enactment	Adjustment	Appropriation	Source	<u>Amount</u>	Approp. Description	<u>Program Purpose</u>	Agency Use
SDAC	Enacted	<u>Year</u> 2018-19	<u>Year</u> 2018-19	0540-101-6088	Budget Act	\$4,137,000	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: Clear Lake	B7385
SDAC	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	(\$4,137,000)	River Recreation, Creek, and Waterway Improvements: Reappropriation (decrease)	Specified Waterway Improvements: Clear Lake	B7385
SDAC	Enacted	2018-19	2020-21	0540-101-6088	Budget Act	\$4,137,000	River Recreation, Creek, and Waterway Improvements: Reappropriation (increase)	Specified Waterway Improvements: Clear Lake	B7385
SDAC	Enacted	2019-20	2019-20	0540-101-6088	Budget Act	\$200,000	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: Clear Lake	B7375
			Ena	cted	Sum: \$4,3	37,000			
		SDAC	Project(s)			\$4,337	,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
PM	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	\$500,000	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: Clear Lake	B7373
PM	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	(\$500,000)	River Recreation, Creek, and Waterway Improvements: Reappropriation (decrease)	Specified Waterway Improvements: Clear Lake	B7373
PM	Enacted	2018-19	2020-21	0540-101-6088	Budget Act	\$500,000	River Recreation, Creek, and Waterway Improvements: Reappropriation (increase)	Specified Waterway Improvements: Clear Lake	B7373
			Enac	cted	Sum: \$5	00,000			
		Planni	ng			\$500	,000,		

Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation	Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
		Year	<u>Year</u>						
PD	Enacted	2018-19	2018-19	0540-001-6088	Budget Act	\$14,000	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: Clear Lake	B7371
PD	Enacted	2019-20	2019-20	0540-001-6088	Budget Act	\$18,667	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: Clear Lake	B7371
PD	Enacted	2020-21	2020-21	0540-001-6088	Budget Act	\$5,333	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: Clear Lake	B7371

Enacted Sum: \$38,000

Program Delivery \$38,000

Sum: \$4,875,000

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Specified Waterway Improvements: Clear Lake:

\$0

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Chapter 7 California River Recreation, Creek, and Waterway Improvements Program

Allocation: California River Parkways Program

Dept.: Secretary for Natural

Resources

Ch. 7

PRC §80100(a)(8)

To the Natural Resources Agency for grants pursuant to the California River Parkways Act of 2004 (Chapter 3.8 (commencing with Section 5750) of Division 5).

Allocation: \$10,000,000 Statewide Bond Costs: \$250,000

Appropriations, Proposals and Reversions

Purpose Type	<u>Status</u>	Enactment	<u>Adjustment</u>	<u>Appropriation</u>	Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
		<u>Year</u>	<u>Year</u>						
SDAC	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	\$2,000,000	California River Parkways Program	California River Parkways Program	B7425
SDAC	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	(\$2,000,000)	California River Parkways Program: Reappropriation (decrease)	California River Parkways Program	B7425
SDAC	Enacted	2018-19	2020-21	0540-101-6088	Budget Act	\$2,000,000	California River Parkways Program: Reappropriation (increase)	California River Parkways Program	B7425
SDAC	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	\$4,810,346	Sediment Management in Feather River	California River Parkways Program: Sutter Butte Flood Control Agency - Feather River Sediment Management Projects	B7415
SDAC	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	(\$4,810,346)	Sediment Management in Feather River: Reappropriation (decrease)	California River Parkways Program: Sutter Butte Flood Control Agency - Feather River Sediment Management Projects	B7415
SDAC	Enacted	2018-19	2020-21	0540-101-6088	Budget Act	\$4,810,346	Sediment Management in Feather River: Reappropriation (increase)	California River Parkways Program: Sutter Butte Flood Control Agency - Feather River Sediment Management Projects	B7415

Enacted Sum: \$6,810,346

		SDAC	Project(s)			\$6,810	,346			
Purpose Type	Status	Enactment	Adjustment	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use	
РJ	Enacted	<u>Year</u> 2018-19	<u>Year</u> 2018-19	0540-101-6088	Budget Act	\$2,250,000	California River Parkways Program	California River Parkways	B7412	
FJ	Ellacted	2010-19	2016-19	0340-101-0088	Budget Act	\$2,230,000	Camolina River Farkways Frogram	Program	B/412	

PJ	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	(\$2,250,000)	California River Parkways Program: Reappropriation (decrease)	California River Parkways Program	B7412
PJ	Enacted	2018-19	2020-21	0540-101-6088	Budget Act	\$2,250,000	California River Parkways Program: Reappropriation (increase)	California River Parkways Program	B7412
PJ	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	\$189,654	Sediment Management in Feather River	California River Parkways Program: Sutter Butte Flood Control Agency - Feather River Sediment Management Projects	B7412
PJ	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	(\$189,654)	Sediment Management in Feather River: Reappropriation (decrease)	California River Parkways Program: Sutter Butte Flood Control Agency - Feather River Sediment Management Projects	B7412
PJ	Enacted	2018-19	2020-21	0540-101-6088	Budget Act	\$189,654	Sediment Management in Feather River: Reappropriation (increase)	California River Parkways Program: Sutter Butte Flood Control Agency - Feather River Sediment Management Projects	B7412

Enacted Sum: \$2,439,654

		Regul	ar Project(s)			\$2	,439,654			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	e <u>Amoun</u>	t App	rop. Description	Program Purpose	Agency Use
PD	Enacted	2018-19	2018-19	0540-001-6088	Budget	Act \$145,00	00 California	River Parkways Program	California River Parkways Program	B7411
PD	Enacted	2018-19	2018-19	0540-001-6088	Contro Sectio Adjustm	n		River Parkways Control Section ts	California River Parkways Program	B7411
PD	Enacted	2018-19	2018-19	0540-001-6088	Contro Sectio Adjustm	n		River Parkways Control Section ts	California River Parkways Program	B7411
PD	Enacted	2019-20	2019-20	0540-001-6088	Budget	Act \$126,00	00 California	River Parkways Program	California River Parkways Program	B7411
PD	Enacted	2020-21	2020-21	0540-001-6088	Budget	Act \$126,00	00 California	River Parkways Program	California River Parkways Program	B7411
PD	Enacted	2021-22	2021-22	0540-001-6088	Budget	Act \$97,00	00 California	River Parkways Program	California River Parkways Program	B7411
			Ena	cted	Sum:	\$500,000				

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Program Delivery

\$500,000

Sum: \$9,750,000

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for California River Parkways Program:

\$0

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Chapter 7 California River Recreation, Creek, and Waterway Improvements Program

Allocation: Urban Streams Restoration Program

Dept.: Department of Water

Resources

Ch. 7

PRC §80100(a)(9)

To the Department of Water Resources for grants pursuant to the Urban Streams Restoration Program pursuant to Section 7048 of the Water Code.

Allocation: \$10,000,000 Statewide Bond Costs: \$250,000

Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
SDAC	Enacted	2019-20	2019-20	3860-101-6088	Budget Act	\$2,353,900	Urban Streams Restoration Program	Urban Streams Restoration Program	B8525
			Enac	cted	Sum: \$2,3	53,900			
		SDAC	Project(s)			\$2,353	9,900		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
РЈ	Enacted	2019-20	2019-20	3860-101-6088	Budget Act	\$5,226,100	Urban Streams Restoration Program	Urban Streams Restoration Program	B8512
			Ena	cted	Sum: \$5,2	26,100			
		Regula	ar Project(s)			\$5,226	i,100		
Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
PM	Enacted	2018-19	2018-19	3860-001-6088	Budget Act	\$268,000	Urban Streams Restoration Program	Urban Streams Restoration Program	B8513
PM	Enacted	2018-19	2018-19	3860-001-6088	Budget Act	(\$268,000)	Urban Streams Restoration Program: Reappropriation (decrease)	Urban Streams Restoration Program	B8513
PM	Enacted	2018-19	2019-20	3860-001-6088	Budget Act	\$268,000	Urban Streams Restoration Program: Reappropriation (increase)	Urban Streams Restoration Program	B8513
PM	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	\$126,000	Urban Streams Restoration Program	Urban Streams Restoration Program	B8513
PM	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	(\$126,000)	Urban Streams Restoration Program: Reappropriation (decrease)	Urban Streams Restoration Program	B8513

PM	Enacted	2019-20	2020-21	3860-001-6088		Budget Act	\$126,000		eams Restoration Reappropriation (increase)	Urban Streams Restoration Program	B8513
PM	Enacted	2019-20	2021-22	3860-001-6088		Budget Act	(\$104,335)	Urban Stre Program: I	eams Restoration Reversion	Urban Streams Restoration Program	B8513
PM	Enacted	2019-20	2021-22	3860-001-6088		Budget Act	\$104,335	Urban Stre Program: I	eams Restoration Reversion	Urban Streams Restoration Program	B8513
PM	Enacted	2020-21	2020-21	3860-001-6088		Budget Act	\$127,000	Urban Stre	eams Restoration Program	Urban Streams Restoration Program	B8513
PM	Enacted	2020-21	2020-21	3860-001-6088		Budget Act	(\$127,000)		eams Restoration Reappropriation	Urban Streams Restoration Program	B8513
PM	Enacted	2020-21	2021-22	3860-001-6088		Budget Act	\$127,000		eams Restoration Reappropriation (increase)	Urban Streams Restoration Program	B8513
PM	Enacted	2021-22	2021-22	3860-001-6088		Budget Act	\$127,000	Urban Stre	eams Restoration Program	Urban Streams Restoration Program	B8513
			Ena	cted	Sum:	\$6	48,000				
<u>Purpose Type</u>	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>		Source	Amount	<u>App</u>	rop. Description	Program Purpose	Agency Use
PM	Enacted/Not Posted	2019-20	2021-22	3860-001-6088		Budget Act	(\$28,033)	Urban Stre Program: I	eams Restoration Reversion	Urban Streams Restoration Program	B8513
			Ena	cted/Not Posted	Sum:	(\$	28,033)				
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	<u>App</u>	rop. Description	Program Purpose	Agency Use
PM	Proposed	2022-23	2022-23	3860-001-6088	(1)	Budget Act	\$127,000	Urban Stre	eams Restoration Program	Urban Streams Restoration Program	B8513
			Prop	posed	Sum:	\$1	27,000				
		Planni	ng				\$746	5,967			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	App	rop. Description	Program Purpose	Agency Use
PD	Enacted	2019-20	2019-20	3860-001-6088		Budget Act	\$100,000	Urban Stre	eams Restoration Program	Urban Streams Restoration Program	B8511
PD	Enacted	2019-20	2019-20	3860-001-6088		Budget Act	(\$100,000)		eams Restoration Reappropriation	Urban Streams Restoration Program	B8511
PD	Enacted	2019-20	2020-21	3860-001-6088		Budget Act	\$100,000		eams Restoration Reappropriation (increase)	Urban Streams Restoration Program	B8511
PD	Enacted	2020-21	2020-21	3860-001-6088		Budget Act	\$100,000	Urban Stre	ams Restoration Program	Urban Streams Restoration Program	B8511

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PD	Enacted	2020-21	2020-21	3860-001-6088		Budget Act	(\$100,000)	Urban Streams Restoration Program: Reappropriation (decrease)	Urban Streams Restoration Program	B8511
PD	Enacted	2020-21	2021-22	3860-001-6088		Budget Act	\$100,000	Urban Streams Restoration Program: Reappropriation (increase)	Urban Streams Restoration Program	B8511
PD	Enacted	2021-22	2021-22	3860-001-6088		Budget Act	\$100,000	Urban Streams Restoration Program	Urban Streams Restoration Program	B8511
			Enac	cted	Sum:	\$30	00,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Proposed	2022-23	2022-23	3860-001-6088	(1)	Budget Act	\$100,000	Urban Streams Restoration Program	Urban Streams Restoration Program	B8511
			Prop	osed	Sum:	\$10	00,000			
		Prograi	m Delivery				\$400	,000,		
Purpose Type	Status	Enactment	Adjustment	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
TA	Enacted	<u>Year</u> 2018-19	<u>Year</u> 2018-19	3860-001-6088		Budget Act	\$269,000	Urban Streams Restoration Program	Urban Streams Restoration Program	B8517
TA	Enacted	2018-19	2018-19	3860-001-6088		Budget Act	(\$269,000)	Urban Streams Restoration Program: Reappropriation (decrease)	Urban Streams Restoration Program	B8517
TA	Enacted	2018-19	2019-20	3860-001-6088		Budget Act	\$269,000	Urban Streams Restoration Program: Reappropriation (increase)	Urban Streams Restoration Program	B8517
TA	Enacted	2019-20	2019-20	3860-001-6088		Budget Act	\$100,000	Urban Streams Restoration Program	Urban Streams Restoration Program	B8517
TA	Enacted	2019-20	2019-20	3860-001-6088		Budget Act	(\$100,000)	Urban Streams Restoration Program: Reappropriation (decrease)	Urban Streams Restoration Program	B8517
TA	Enacted	2019-20	2020-21	3860-001-6088		Budget Act	\$100,000	Urban Streams Restoration Program: Reappropriation (increase)	Urban Streams Restoration Program	B8517
TA	Enacted	2019-20	2021-22	3860-001-6088		Budget Act	(\$100,000)	Urban Streams Restoration Program: Reversion	Urban Streams Restoration Program	B8517
TA	Enacted	2019-20	2021-22	3860-001-6088		Budget Act	\$100,000	Urban Streams Restoration Program: Reversion	Urban Streams Restoration Program	B8517
TA	Enacted	2020-21	2020-21	3860-001-6088		Budget Act	\$100,000	Urban Streams Restoration Program	Urban Streams Restoration Program	B8517
TA	Enacted	2020-21	2020-21	3860-001-6088		Budget Act	(\$100,000)	Urban Streams Restoration Program: Reappropriation (decrease)	Urban Streams Restoration Program	B8517

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TA	Enacted	2020-21	2021-22	3860-001-6088		Budget Act	\$100,000	Urban Streams Restoration Program: Reappropriation (increase)	Urban Streams Restoration Program	B8517
TA	Enacted	2021-22	2021-22	3860-001-6088		Budget Act	\$100,000	Urban Streams Restoration Program	Urban Streams Restoration Program	B8517
TA	Enacted	2021-22	2021-22	3860-001-6088		Budget Act	\$74,000	Urban Streams Restoration Program	Urban Streams Restoration Program	B8517
			Ena	cted	Sum:	\$6	43,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
TA	Enacted/Not Posted	2018-19	2021-22	3860-001-6088		Budget Act	(\$193,967)	Urban Streams Restoration Program: Reversion	Urban Streams Restoration Program	B8517
			Ena	cted/Not Posted	Sum:	(\$1	93,967)			
<u>Purpose Type</u>	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
TA	Proposed	2022-23	2022-23	3860-001-6088	(1)	Budget Act	\$174,000	Urban Streams Restoration Program	Urban Streams Restoration Program	B8517
			Prop	oosed	Sum:	\$1	74,000			
		Techn	ical Assistanc	ce			\$623	,033		

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Sum: \$9,350,000

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$174,000	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$126,000	\$0
Program Delivery:	\$100,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Urban Streams Restoration Program:

\$0

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Chapter 7 California	River Recreation, Creek, a	nd Waterway Improvements Prog	ram
Allocation: Specified Waterway Improvements: of Glendale	City Dept.: Secretary for Resources	Natural Ch. 7	PRC §80100(a)(10)

To the Natural Resources Agency for grants pursuant to the California River Parkways Act of 2004 (Chapter 3.8 (commencing with Section 5750) of Division 5) and the Urban Streams Restoration Program pursuant to Section 7048 of the Water Code, for river parkway projects for river parkway projects along the Los Angeles River in the City of Glendale that include connectivity to parks and open space in neighboring communities.

Allocation: \$20,000,000 Statewide Bond Costs: \$500,000

Purpose Type	Status	Enactment	Adjustment	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
PJ	Enacted	<u>Year</u> 2018-19	<u>Year</u> 2018-19	0540-101-6088	Budget Act	\$14,549,000	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: City of Glendale	B7392
PJ	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	\$4,000,000	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: City of Glendale	B7402
PJ	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	(\$14,549,000)	River Recreation, Creek, and Waterway Improvements: Reappropriation (decrease)	Specified Waterway Improvements: City of Glendale	B7392
РЈ	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	(\$4,000,000)	River Recreation, Creek, and Waterway Improvements: Reappropriation (decrease)	Specified Waterway Improvements: City of Glendale	B7402
PJ	Enacted	2018-19	2020-21	0540-101-6088	Budget Act	\$14,549,000	River Recreation, Creek, and Waterway Improvements: Reappropriation (increase)	Specified Waterway Improvements: City of Glendale	B7392
PJ	Enacted	2018-19	2020-21	0540-101-6088	Budget Act	\$4,000,000	River Recreation, Creek, and Waterway Improvements: Reappropriation (increase)	Specified Waterway Improvements: City of Glendale	B7402
PJ	Enacted	2019-20	2019-20	0540-101-6088	Budget Act	\$800,000	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: City of Glendale	B7392
			Ena	cted	Sum: \$19,3	349,000			
		Regul	ar Project(s)			\$19,349	,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>	<u>Source</u>	Amount	Approp. Description	Program Purpose	Agency Use
PD	Enacted	2018-19	2018-19	0540-001-6088	Budget Act	\$58,000	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: City of Glendale	B7391

PD	Enacted	2018-19	2018-19	0540-001-6088	Control Section Adjustment	\$3,000	River Recreation, Creek, and Waterway Improvements: Control Section adjustments	Specified Waterway Improvements: City of Glendale	B7391
PD	Enacted	2019-20	2019-20	0540-001-6088	Budget Act	\$80,333	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: City of Glendale	B7391
PD	Enacted	2020-21	2020-21	0540-001-6088	Budget Act	\$9,667	River Recreation, Creek, and Waterway Improvements	Specified Waterway Improvements: City of Glendale	B7391

Enacted Sum: \$151,000

Program Delivery \$151,000

Sum: \$19,500,000

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	<u>Proposed</u> <u>OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Specified Waterway Improvements: City of Glendale:

\$0

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Summary for Chapter 7 California River Recreation, Creek, and Waterway Improvements Program

> **Allocation:** \$162,000,000

> \$4,050,000 **Set Asides:**

> \$13,050,792 **Outyears:**

> **Enacted/Proposed:** \$142,729,814

> **Balance:** \$2,169,394

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Prop. 68 Report

Ch. 7

PRC §80100(a)(10)

Chapter 8

State Conservancy, Wildlife Conservation Board, and Authority Funding

Allocation: Salton Sea Authority: New River

Dept.: Department of Water Resources

Ch. 8

PRC §80110(a), ref 1

To the Salton Sea Authority for capital outlay projects that provide air quality and habitat benefits and that implement the Natural Resources Agency's Salton Sea Management Program. This portion is for purposes consistent with the New River Water Quality, Public Health, and River Parkway Development Program, as described in Section 71103.6.

\$10,000,000 Allocation: Statewide Bond Costs: \$250,000

Appropriations, Proposals and Reversions

Purpose Type	<u>Status</u>	Enactment	<u>Adjustment</u>	<u>Appropriation</u>	<u>S</u>	Source .	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
		Year	<u>Year</u>							
SDAC	Enacted	2020-21	2020-21	3860-101-6088	Bu	idget Act	\$9,750,000	New River Improvement Project	Salton Sea Authority: New River Improvement Project	B7445
			E	-4-4	C	¢0.75	0.000			

Enacted Sum: \$9,750,000

SDAC Project(s) \$9,750,000

> Sum: \$9,750,000

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Salton Sea Authority: New River:

\$0

Chapter 8	State Conservancy, Wildlife Conservation Board, and Authority Funding								
Allocation: Salton Sea Author	ity: General	Dept.:	Department of Water Resources	Ch. 8	PRC §80110(a), unspecified				

To the Salton Sea Authority for capital outlay projects that provide air quality and habitat benefits and that implement the Natural Resources Agency's Salton Sea Management Program. This portion is for purposes consistent with the New River Water Quality, Public Health, and River Parkway Development Program, as described in Section 71103.6.

Allocation: \$20,000,000 Statewide Bond Costs: \$500,000

Appropriations, Proposals and Reversions

Purpose Type	<u>Status</u>	Enactment	<u>Adjustment</u>	<u>Appropriation</u>	Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
		<u>Year</u>	<u>Year</u>						
SDAC	Enacted	2020-21	2020-21	3860-101-6088	Budget Act	\$250,000	New River Improvement Project	Salton Sea Authority: New River Improvement Project	B7485
SDAC	Enacted	2020-21	2020-21	3860-101-6088	Budget Act	\$19,250,000	North Lake Project	Salton Sea Authority: General - New River Improvement Project	B7485

Enacted Sum: \$19,500,000

SDAC Project(s) \$19,500,000

Sum: \$19,500,000

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	<u>Proposed</u> <u>OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Salton Sea Authority: General:

\$0

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Chapter 8 State Conservancy, Wildlife Conservation Board, and Authority Funding

Allocation: Baldwin Hills Conservancy Prop. 68
Program

Dept.: Baldwin Hills Conservancy

Ch. 8

PRC §80110(b)(1)

PRC §80110(b)(1)

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To the Baldwin Hill Conservancy according to their governing statutes for their specified purposes.

Allocation: \$6,000,000 Statewide Bond Costs: \$150,000

Appropriations, Proposals and Reversions

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Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	<u>Amount</u>	Approp.	. Description	Program Purpose	Agency Use
SDAC	Enacted	2018-19	2018-19	3835-101-6088		Budget Act	\$238,000	Conservancy S	Specified Purposes	Baldwin Hills Conservancy Prop. 68 Program	B7185
SDAC	Enacted	2018-19	2018-19	3835-101-6088		Budget Act	(\$238,000)	Conservancy S Reappropriation	Specified Purposes: on (decrease)	Baldwin Hills Conservancy Prop. 68 Program	B7185
SDAC	Enacted	2018-19	2020-21	3835-101-6088		Budget Act	\$238,000	Conservancy S Reappropriation	Specified Purposes: on (increase)	Baldwin Hills Conservancy Prop. 68 Program	B7185
SDAC	Enacted	2019-20	2019-20	3835-101-6088		Budget Act	\$238,000	Conservancy S	Specified Purposes	Baldwin Hills Conservancy Prop. 68 Program	B7185
SDAC	Enacted	2020-21	2020-21	3835-101-6088		Budget Act	\$238,000	Conservancy S	Specified Purposes	Baldwin Hills Conservancy Prop. 68 Program	B7185
SDAC	Enacted	2021-22	2021-22	3835-101-6088		Budget Act	\$238,000	Conservancy S	Specified Purposes	Baldwin Hills Conservancy Prop. 68 Program	B7185
			Ena	cted	Sum:	\$9:	52,000				
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation		Source	Amount	Approp.	. Description	Program Purpose	Agency Use
		<u>Year</u>	Year								
SDAC	Proposed	2019-20	2019-20	3835-101-6088		Budget Act	(\$238,000)	Conservancy S Reappropriation	Specified Purposes: on (decrease)	Baldwin Hills Conservancy Prop. 68 Program	B7185
SDAC	Proposed	2019-20	2022-23	3835-101-6088		Budget Act	\$238,000	Conservancy S Reappropriation	Specified Purposes: on (increase)	Baldwin Hills Conservancy Prop. 68 Program	B7185
SDAC	Proposed	2022-23	2022-23	3835-101-6088	(1)	Budget Act	\$252,000	Conservancy S	Specified Purposes	Baldwin Hills Conservancy Prop. 68 Program	B7185
			Prop	posed	Sum:	\$23	52,000				
		SDAC	C Project(s)				\$1,204,	,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp.	. Description	Program Purpose	Agency Use
PJ	Enacted	2018-19	2018-19	3835-101-6088		Budget Act	\$862,000	Conservancy S	Specified Purposes	Baldwin Hills Conservancy Prop. 68 Program	B7172
							G I (PPG) G		DC 000770/71/71		

Public Resources Code (PRC) Section

PJ	Enacted	2018-19	2018-19	3835-101-6088		Budget Act	(\$862,000)	Conservancy Specified Purposes: Reappropriation (decrease)	Baldwin Hills Conservancy Prop. 68 Program	B7172
PJ	Enacted	2018-19	2020-21	3835-101-6088		Budget Act	\$862,000	Conservancy Specified Purposes: Reappropriation (increase)	Baldwin Hills Conservancy Prop. 68 Program	B7172
PJ	Enacted	2019-20	2019-20	3835-101-6088		Budget Act	\$862,000	Conservancy Specified Purposes	Baldwin Hills Conservancy Prop. 68 Program	B7172
PJ	Enacted	2020-21	2020-21	3835-101-6088		Budget Act	\$862,000	Conservancy Specified Purposes	Baldwin Hills Conservancy Prop. 68 Program	B7172
PJ	Enacted	2021-22	2021-22	3835-101-6088		Budget Act	\$862,000	Conservancy Specified Purposes	Baldwin Hills Conservancy Prop. 68 Program	B7172
			Ena	cted	Sum:	\$3.4	48,000			
ъ т	G	.							D D	
Purpose Type	<u>Status</u>	Enactment Year	<u>Adjustment</u> <u>Year</u>	<u>Appropriation</u>		Source	<u>Amount</u>	Approp. Description	<u>Program Purpose</u>	Agency Use
PJ	Proposed	2019-20	2019-20	3835-101-6088		Budget Act	(\$862,000)	Conservancy Specified Purposes: Reappropriation (decrease)	Baldwin Hills Conservancy Prop. 68 Program	B7172
PJ	Proposed	2019-20	2022-23	3835-101-6088		Budget Act	\$862,000	Conservancy Specified Purposes: Reappropriation (increase)	Baldwin Hills Conservancy Prop. 68 Program	B7172
PJ	Proposed	2022-23	2022-23	3835-101-6088	(1)	Budget Act	\$108,000	Conservancy Specified Purposes	Baldwin Hills Conservancy Prop. 68 Program	B7172
			Pror	oosed	Sum:	\$1	08,000			
			1			7 -	,			
		Regula	ar Project(s)				\$3,556	5,000		
Purpose Type	<u>Status</u>	Regula <u>Enactment</u>	ar Project(s) Adjustment	Appropriation		Source	\$3,556 <u>Amount</u>	Approp. Description	<u>Program Purpose</u>	Agency Use
	<u>Status</u>		Adjustment Year	Appropriation		Source		Approp. Description	Program Purpose	Agency Use
Purpose Type PM	<u>Status</u> Enacted	Enactment	Adjustment	<u>Appropriation</u> 3835-001-6088		Source Budget Act			Program Purpose Baldwin Hills Conservancy Prop. 68 Program	Agency Use B7173
		Enactment Year	Adjustment Year				Amount	Approp. Description	Baldwin Hills Conservancy	
PM	Enacted	Enactment Year 2019-20	Adjustment Year 2019-20	3835-001-6088		Budget Act Control Section	<u>Amount</u> \$101,000	Approp. Description Conservancy Specified Purposes Conservancy Specified Purposes:	Baldwin Hills Conservancy Prop. 68 Program Baldwin Hills Conservancy	B7173
PM PM	Enacted Enacted	Enactment	Adjustment	3835-001-6088 3835-001-6088		Budget Act Control Section Adjustment	Amount \$101,000 \$5,000	Approp. Description Conservancy Specified Purposes Conservancy Specified Purposes: Control Section adjustments	Baldwin Hills Conservancy Prop. 68 Program Baldwin Hills Conservancy Prop. 68 Program Baldwin Hills Conservancy	B7173 B7173
PM PM	Enacted Enacted	Enactment Year 2019-20 2019-20 2020-21	Adjustment Year 2019-20 2019-20 2020-21 2021-22	3835-001-6088 3835-001-6088 3835-001-6088	Sum:	Budget Act Control Section Adjustment Budget Act Budget Act	Amount \$101,000 \$5,000 \$106,000 \$106,000	Approp. Description Conservancy Specified Purposes Conservancy Specified Purposes: Control Section adjustments Conservancy Specified Purposes	Baldwin Hills Conservancy Prop. 68 Program Baldwin Hills Conservancy Prop. 68 Program Baldwin Hills Conservancy Prop. 68 Program Baldwin Hills Conservancy	B7173 B7173
PM PM PM	Enacted Enacted Enacted	Enactment Year 2019-20 2019-20 2020-21 2021-22	Adjustment Year 2019-20 2019-20 2020-21 2021-22 Ena	3835-001-6088 3835-001-6088 3835-001-6088 3835-001-6088	Sum:	Budget Act Control Section Adjustment Budget Act Budget Act	Amount \$101,000 \$5,000 \$106,000 \$106,000	Approp. Description Conservancy Specified Purposes Conservancy Specified Purposes: Control Section adjustments Conservancy Specified Purposes Conservancy Specified Purposes	Baldwin Hills Conservancy Prop. 68 Program Baldwin Hills Conservancy Prop. 68 Program Baldwin Hills Conservancy Prop. 68 Program Baldwin Hills Conservancy Prop. 68 Program	B7173 B7173 B7173 B7173
PM PM	Enacted Enacted	Enactment Year 2019-20 2019-20 2020-21 2021-22 Enactment	Adjustment Year 2019-20 2019-20 2020-21 2021-22 Ena Adjustment	3835-001-6088 3835-001-6088 3835-001-6088	Sum:	Budget Act Control Section Adjustment Budget Act Budget Act	Amount \$101,000 \$5,000 \$106,000 \$106,000	Approp. Description Conservancy Specified Purposes Conservancy Specified Purposes: Control Section adjustments Conservancy Specified Purposes	Baldwin Hills Conservancy Prop. 68 Program Baldwin Hills Conservancy Prop. 68 Program Baldwin Hills Conservancy Prop. 68 Program Baldwin Hills Conservancy	B7173 B7173
PM PM PM	Enacted Enacted Enacted	Enactment Year 2019-20 2019-20 2020-21 2021-22	Adjustment Year 2019-20 2019-20 2020-21 2021-22 Ena	3835-001-6088 3835-001-6088 3835-001-6088 3835-001-6088	Sum:	Budget Act Control Section Adjustment Budget Act Budget Act	Amount \$101,000 \$5,000 \$106,000 \$106,000	Approp. Description Conservancy Specified Purposes Conservancy Specified Purposes: Control Section adjustments Conservancy Specified Purposes Conservancy Specified Purposes	Baldwin Hills Conservancy Prop. 68 Program Baldwin Hills Conservancy Prop. 68 Program Baldwin Hills Conservancy Prop. 68 Program Baldwin Hills Conservancy Prop. 68 Program	B7173 B7173 B7173 B7173
PM PM PM PM Purpose Type	Enacted Enacted Enacted Enacted	Enactment Year 2019-20 2019-20 2020-21 2021-22 Enactment Year	Adjustment Year 2019-20 2019-20 2020-21 2021-22 Ena Adjustment Year 2022-23	3835-001-6088 3835-001-6088 3835-001-6088 3835-001-6088 cted Appropriation		Budget Act Control Section Adjustment Budget Act Budget Act \$3 Source Budget Act	Amount \$101,000 \$5,000 \$106,000 \$106,000 Amount	Approp. Description Conservancy Specified Purposes: Control Section adjustments Conservancy Specified Purposes Conservancy Specified Purposes Conservancy Specified Purposes	Baldwin Hills Conservancy Prop. 68 Program Program Purpose Baldwin Hills Conservancy	B7173 B7173 B7173 B7173 Agency Use

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		Plann	ing			\$424	,552			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	<u>Source</u>	Amount	Approp.	. Description	Program Purpose	Agency Use
PD	Enacted	2018-19	2018-19	3835-001-6088	Budget Act	\$135,000	Conservancy S	Specified Purposes	Baldwin Hills Conservancy Prop. 68 Program	B7171
PD	Enacted	2018-19	2020-21	3835-001-6088	Natural Reversion	(\$135,000)	Conservancy S Reversion	Specified Purposes:	Baldwin Hills Conservancy Prop. 68 Program	B7171
PD	Enacted	2019-20	2019-20	3835-001-6088	Budget Act	\$28,000	Conservancy S	Specified Purposes	Baldwin Hills Conservancy Prop. 68 Program	B7171
PD	Enacted	2020-21	2020-21	3835-001-6088	Budget Act	\$28,000	Conservancy S	Specified Purposes	Baldwin Hills Conservancy Prop. 68 Program	B7171
PD	Enacted	2021-22	2021-22	3835-001-6088	Budget Act	\$28,000	Conservancy S	Specified Purposes	Baldwin Hills Conservancy Prop. 68 Program	B7171
			Er	nacted	Sum: \$	84,000				
<u>Purpose Type</u>	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp.	. Description	Program Purpose	Agency Use
	Proposed	2022-23	2022-23	3835-001-6088	(1) Budget Act	\$28,146	Conservancy S	Specified Purposes	Baldwin Hills Conservancy	B7171
PD	Troposed								Prop. 68 Program	
PD	Troposed		Pr	oposed	Sum: \$	28,146			Prop. 68 Program	
PD	Hoposed	Progra	Pr am Delivery	1	Sum: \$	\$112	2,146		Prop. 68 Program	
PD Purpose Type	Status	Enactment	am Delivery Adjustment	1	Sum: \$. Description	Prop. 68 Program Program Purpose	Agency Use
	·		am Delivery	•		\$112	Approp.	. Description Specified Purposes	Program Purpose Baldwin Hills Conservancy	Agency Use B7177
Purpose Type	Status	Enactment Year	am Delivery Adjustment Year	Appropriation	Source	\$112	Approp. Conservancy S	•	Program Purpose	- ·
Purpose Type TA	<u>Status</u> Enacted	Enactment Year 2019-20	am Delivery Adjustment Year 2019-20	Appropriation 3835-001-6088	Source Budget Act	\$112 Amount \$55,000	Approp. Conservancy S Conservancy S	Specified Purposes Specified Purposes Specified Purposes:	Program Purpose Baldwin Hills Conservancy Prop. 68 Program Baldwin Hills Conservancy	B7177
Purpose Type TA TA	Status Enacted Enacted	Enactment Year 2019-20 2020-21	Adjustment Year 2019-20 2020-21	Appropriation 3835-001-6088 3835-001-6088	Source Budget Act Budget Act Control Section	\$112 <u>Amount</u> \$55,000 \$55,000	Approp. Conservancy S Conservancy S Control Section Conservancy S	Specified Purposes Specified Purposes Specified Purposes:	Program Purpose Baldwin Hills Conservancy Prop. 68 Program Baldwin Hills Conservancy Prop. 68 Program Baldwin Hills Conservancy	B7177
Purpose Type TA TA TA	Status Enacted Enacted Enacted	Enactment Year 2019-20 2020-21 2020-21	Adjustment Year 2019-20 2020-21	Appropriation 3835-001-6088 3835-001-6088 3835-001-6088	Source Budget Act Budget Act Control Section Adjustment Control Section	\$112 <u>Amount</u> \$55,000 \$55,000 \$3,000	Approp. Conservancy S Conservancy S Control Section Conservancy S Control Section Conservancy S	Specified Purposes Specified Purposes: on adjustments Specified Purposes:	Program Purpose Baldwin Hills Conservancy Prop. 68 Program Baldwin Hills Conservancy Prop. 68 Program Baldwin Hills Conservancy Prop. 68 Program Baldwin Hills Conservancy	B7177 B7177 B7177

TA	Enacted	2020-21	2020-21	3835-001-6088		Control Section Adjustment	(\$3,000)		cy Specified Purposes: ction adjustments	Baldwin Hills Conservancy Prop. 68 Program	B7177
TA	Enacted	2021-22	2021-22	3835-001-6088		Budget Act	\$58,000	Conservan	cy Specified Purposes	Baldwin Hills Conservancy Prop. 68 Program	B7177
			Ena	acted	Sum:	\$16	53,000				
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation		Source	Amount	App	rop. Description	Program Purpose	Agency Use
		Year	Year								
TA	Proposed	2022-23	2022-23	3835-001-6088	(1)	Budget Act	\$58,302	Conservan	cy Specified Purposes	Baldwin Hills Conservancy Prop. 68 Program	B7177
			Pro	posed	Sum:	\$5	58,302				
		Techn	ical Assistan	ce			\$22	1,302			
					Sum:	\$5,51	18,000				

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$68,208	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$108,208	\$0
Program Delivery:	\$28,584	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Baldwin Hills Conservancy Prop. 68 Program: \$127,000

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Chapter 8

State Conservancy, Wildlife Conservation Board, and Authority Funding

Allocation: Tahoe Conservancy Prop. 68 Program

Dept.: California Tahoe Conservancy

Ch. 8

PRC §80110(b)(2)

To the California Tahoe Conservancy according to their governing statutes for their specified purposes.

Allocation: \$27,000,000

Statewide Bond Costs: \$675,000

Pi	Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation	Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
Pi			<u>Year</u>	<u>Year</u>						
Pi	PJ	Enacted	2019-20	2019-20	3125-101-6088	Budget Act	\$5,000,000			B7112
Pi	PJ	Enacted	2018-19	2018-19	3125-301-6088	Budget Act	\$3,200,000	**	• •	B7112
Pi	PJ	Enacted	2018-19	2019-20	3125-301-6088	Budget Act	(\$3,200,000)	Restoration - Construction:		B7112
PJ Enacted 2019-20 2019-20 3125-301-6088 Budget Act \$3,200,000 Upper Truckee River and Marsh Restoration - Construction Program - Acquisitions PJ Enacted 2019-20 2019-20 3125-301-6088 Executive Order (excluding CS) PJ Enacted 2019-20 2020-21 3125-301-6088 Budget (\$1,295,000) Upper Truckee River and Marsh Restoration - Construction Program Tahoe Conservancy Prop. 68 B7112 Program - Acquisitions Program - Acquisitions Tahoe Conservancy Prop. 68 B7112 Program - Acquisitions Program - Acquisitions Program - Acquisitions Tahoe Conservancy Prop. 68 B7112 Program - Acquisitions Program - Acquisitions Program - Acquisitions Tahoe Conservancy Prop. 68 B7112 Program - Acquisitions Program - Acquisitions Tahoe Conservancy Prop. 68 B7112 Program - Acquisitions	PJ	Enacted	2019-20	2019-20	3125-301-6088	Budget Act	\$600,000	3	Program - Study for Alta Mira	
PJ Enacted 2019-20 2019-20 3125-301-6088 Executive Order (excluding CS) PJ Enacted 2019-20 2020-21 3125-301-6088 Executive (excluding CS) Enacted 2019-20 2020-21 3125-301-6088 Budget (\$1,295,000) Enacted Sum: \$13,373,000 Purpose Type Status Enactment Year Year PJ Proposed 2019-20 2019-20 3125-301-6088 Budget Act (\$5,000,000) PJ Proposed 2019-20 2022-23 3125-301-6088 Budget Act (\$5,000,000) PJ Proposed 2019-20 Program - Acquisition: Reappropriation (increase) PJ Proposed 2019-20 Program - Acquisition: Tahoe Conservancy Prop. 68 B7112 PJ Proposed 2019-20 Program - Acquisition: Reappropriation (increase) PJ Proposed 2019-20 Program - Acquisitions	PJ	Enacted	2019-20	2019-20	3125-301-6088	Budget Act	\$5,000,000	Opportunity Acquisition	, I	B7112
PJ Enacted 2019-20 2020-21 3125-301-6088 Budget Revision Sum: \$13,373,000 Upper Truckee River and Marsh Restoration - Construction: Budget Revision Program Purpose Agency Use Year Year Year Year Source Amount Appropriation Program Purpose Agency Use Restoration - Construction: Budget Revision Restoration - Construction: Budget Revision Program Purpose Agency Use Year Year Year Year Proposed 2019-20 3125-301-6088 Budget Act (\$5,000,000) Opportunity Acquisition: Reappropriation (decrease) Program - Acquisitions Reappropriation (increase) Program - Acquisitions Program - Acquisitions Reappropriation (increase) Program - Acquisitions Program - Acquisition	PJ	Enacted	2019-20	2019-20	3125-301-6088	Budget Act	\$3,200,000			B7112
Revision Restoration - Construction: Budget Revision Enacted Sum: \$13,373,000	PJ	Enacted	2019-20	2019-20	3125-301-6088	Order	\$868,000		• 1	B7112
Purpose Type Status Enactment Adjustment Appropriation Source Amount Approp. Description Program Purpose Agency Use Year Year PJ Proposed 2019-20 2019-20 3125-301-6088 Budget Act (\$5,000,000) Opportunity Acquisition: Reappropriation (decrease) Program - Acquisitions PJ Proposed 2019-20 2022-23 3125-301-6088 Budget Act \$5,000,000 Opportunity Acquisition: Reappropriation (increase) Program - Acquisitions PJ Proposed 2019-20 2022-23 3125-301-6088 Budget Act \$5,000,000 Opportunity Acquisition: Reappropriation (increase) Program - Acquisitions	PJ	Enacted	2019-20	2020-21	3125-301-6088		(\$1,295,000)	Restoration - Construction: Budget		B7112
PJ Proposed 2019-20 2019-20 3125-301-6088 Budget Act (\$5,000,000) Opportunity Acquisition: Tahoe Conservancy Prop. 68 B7112 Reappropriation (decrease) PJ Proposed 2019-20 2022-23 3125-301-6088 Budget Act \$5,000,000 Opportunity Acquisition: Reappropriation (increase) Reappropriation (increase) Program - Acquisitions Program - Acquisitions				Ena	cted	Sum: \$13,3°	73,000			
Reappropriation (decrease) Program - Acquisitions PJ Proposed 2019-20 2022-23 3125-301-6088 Budget Act \$5,000,000 Opportunity Acquisition: Reappropriation (increase) Reappropriation (decrease) Program - Acquisitions Program - Acquisitions Program - Acquisitions	Purpose Type	Status			Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
Reappropriation (increase) Program - Acquisitions	PJ	Proposed			3125-301-6088	Budget Act	(\$5,000,000)	11 , 1	• 1	B7112
Proposed Sum: \$0	PJ	Proposed	2019-20	2022-23	3125-301-6088	Budget Act	\$5,000,000	11 , 1	• 1	B7112
				Proj	posed	Sum:	\$0			

		Regul	ar Project(s)				\$13,373	5,000		
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PM	Enacted	<u>Year</u> 2019-20	<u>Year</u> 2019-20	3125-001-6088		Budget Act	\$153,000	Planning, Monitoring, and Administration	Tahoe Conservancy Prop. 68 Program	B7113
PM	Enacted	2019-20	2019-20	3125-001-6088		Budget Act	\$200,000	Planning, Monitoring, and Administration	Tahoe Conservancy Prop. 68 Program	B7113
PM	Enacted	2019-20	2019-20	3125-001-6088		Budget Act	(\$153,000)	Planning, Monitoring, and Administration: Reappropriation (decrease)	Tahoe Conservancy Prop. 68 Program	B7113
PM	Enacted	2019-20	2019-20	3125-001-6088		Budget Act	(\$200,000)	Planning, Monitoring, and Administration: Reappropriation (decrease)	Tahoe Conservancy Prop. 68 Program	B7113
PM	Enacted	2019-20	2020-21	3125-001-6088		Budget Act	\$153,000	Planning, Monitoring, and Administration: Reappropriation (decrease)	Tahoe Conservancy Prop. 68 Program	B7113
PM	Enacted	2019-20	2020-21	3125-001-6088		Budget Act	\$200,000	Planning, Monitoring, and Administration: Reappropriation (increase)	Tahoe Conservancy Prop. 68 Program	B7113
PM	Enacted	2020-21	2020-21	3125-001-6088		Budget Act	\$599,000	Planning, Monitoring, and Administration	Tahoe Conservancy Prop. 68 Program	B7113
PM	Enacted	2020-21	2020-21	3125-001-6088		Budget Act	(\$599,000)	Planning, Monitoring, and Administration: Reappropriation (decrease)	Tahoe Conservancy Prop. 68 Program	B7113
PM	Enacted	2020-21	2021-22	3125-001-6088		Budget Act	\$599,000	Planning, Monitoring, and Administration: Reappropriation (increase)	Tahoe Conservancy Prop. 68 Program	B7113
PM	Enacted	2021-22	2021-22	3125-001-6088		Budget Act	\$618,000	Planning, Monitoring, and Administration	Tahoe Conservancy Prop. 68 Program	B7113
			Ena	cted	Sum:	\$1,5	70,000			
Purpose Type	Status	Enactment	Adjustment	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PM	Proposed	<u>Year</u> 2022-23	<u>Year</u> 2022-23	3125-001-6088	(1)	Budget Act	\$618,000	Planning, Monitoring, and Administration	Tahoe Conservancy Prop. 68 Program	B7113
			Prop	oosed	Sum:	\$6	18,000			
		Plann	ing				\$2,188	3,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use

PD	Enacted	2019-20	2019-20	3125-001-6088	Budget Act	\$154,000	Planning, Monitoring, and Administration	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2019-20	2019-20	3125-001-6088	Budget Act	\$116,000	Planning, Monitoring, and Administration	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2019-20	2019-20	3125-001-6088	Control Section Adjustment	\$12,000	Planning, Monitoring, and Administration: Control Section adjustments	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2019-20	2019-20	3125-001-6088	Control Section Adjustment	\$4,000	Planning, Monitoring, and Administration: Control Section adjustments	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2019-20	2019-20	3125-001-6088	Control Section Adjustment	\$5,000	Planning, Monitoring, and Administration: Control Section adjustments	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2019-20	2019-20	3125-001-6088	Control Section Adjustment	\$5,000	Planning, Monitoring, and Administration: Control Section adjustments	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2019-20	2019-20	3125-001-6088	Budget Act	(\$12,000)	Planning, Monitoring, and Administration: Control Section adjustments: Reappropriation (decrease)	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2019-20	2019-20	3125-001-6088	Budget Act	(\$4,000)	Planning, Monitoring, and Administration: Control Section adjustments: Reappropriation (decrease)	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2019-20	2019-20	3125-001-6088	Budget Act	(\$5,000)	Planning, Monitoring, and Administration: Control Section adjustments: Reappropriation (decrease)	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2019-20	2019-20	3125-001-6088	Budget Act	(\$5,000)	Planning, Monitoring, and Administration: Control Section adjustments: Reappropriation (decrease)	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2019-20	2020-21	3125-001-6088	Budget Act	\$12,000	Planning, Monitoring, and Administration: Control Section adjustments: Reappropriation (increase)	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2019-20	2020-21	3125-001-6088	Budget Act	\$4,000	Planning, Monitoring, and Administration: Control Section adjustments: Reappropriation (increase)	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2019-20	2020-21	3125-001-6088	Budget Act	\$5,000	Planning, Monitoring, and Administration: Control Section adjustments: Reappropriation (increase)	Tahoe Conservancy Prop. 68 Program	B7111

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PD	Enacted	2019-20	2020-21	3125-001-6088	Budget Act	\$5,000	Planning, Monitoring, and Administration: Control Section adjustments: Reappropriation (increase)	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2019-20	2019-20	3125-001-6088	Budget Act	(\$154,000)	Planning, Monitoring, and Administration: Reappropriation (decrease)	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2019-20	2019-20	3125-001-6088	Budget Act	(\$116,000)	Planning, Monitoring, and Administration: Reappropriation (decrease)	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2019-20	2020-21	3125-001-6088	Budget Act	\$154,000	Planning, Monitoring, and Administration: Reappropriation (increase)	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2019-20	2020-21	3125-001-6088	Budget Act	\$116,000	Planning, Monitoring, and Administration: Reappropriation (increase)	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2020-21	2020-21	3125-001-6088	Budget Act	\$289,000	Planning, Monitoring, and Administration	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2020-21	2020-21	3125-001-6088	Control Section Adjustment	\$11,000	Planning, Monitoring, and Administration: Control Section adjustments	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2020-21	2020-21	3125-001-6088	Control Section Adjustment	\$2,000	Planning, Monitoring, and Administration: Control Section adjustments	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2020-21	2020-21	3125-001-6088	Control Section Adjustment	\$2,000	Planning, Monitoring, and Administration: Control Section adjustments	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2020-21	2020-21	3125-001-6088	Control Section Adjustment	(\$6,000)	Planning, Monitoring, and Administration: Control Section adjustments	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2020-21	2020-21	3125-001-6088	Budget Act	(\$11,000)	Planning, Monitoring, and Administration: Control Section adjustments: Reappropriation (decrease)	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2020-21	2020-21	3125-001-6088	Budget Act	(\$2,000)	Planning, Monitoring, and Administration: Control Section adjustments: Reappropriation (decrease)	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2020-21	2020-21	3125-001-6088	Budget Act	(\$2,000)	Planning, Monitoring, and Administration: Control Section adjustments: Reappropriation (decrease)	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2020-21	2020-21	3125-001-6088	Budget Act	\$6,000	Planning, Monitoring, and Administration: Control Section adjustments: Reappropriation (decrease)	Tahoe Conservancy Prop. 68 Program	B7111

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PD	Enacted	2020-21	2021-22	3125-001-6088		Budget Act	\$11,000	Planning, Monitoring, and Administration: Control Section adjustments: Reappropriation (increase)	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2020-21	2021-22	3125-001-6088		Budget Act	\$2,000	Planning, Monitoring, and Administration: Control Section adjustments: Reappropriation (increase)	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2020-21	2021-22	3125-001-6088		Budget Act	\$2,000	Planning, Monitoring, and Administration: Control Section adjustments: Reappropriation (increase)	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2020-21	2021-22	3125-001-6088		Budget Act	(\$6,000)	Planning, Monitoring, and Administration: Control Section adjustments: Reappropriation (increase)	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2020-21	2020-21	3125-001-6088		Budget Act	(\$289,000)	Planning, Monitoring, and Administration: Reappropriation (decrease)	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2020-21	2021-22	3125-001-6088		Budget Act	\$289,000	Planning, Monitoring, and Administration: Reappropriation (increase)	Tahoe Conservancy Prop. 68 Program	B7111
PD	Enacted	2021-22	2021-22	3125-001-6088		Budget Act	\$279,000	Planning, Monitoring, and Administration	Tahoe Conservancy Prop. 68 Program	B7111
			Ena	cted	Sum:	\$87	73,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Proposed	2022-23	2022-23	3125-001-6088	(1)	Budget Act	\$278,000	Planning, Monitoring, and Administration	Tahoe Conservancy Prop. 68 Program	B7111
			Prop	posed	Sum:	\$27	78,000			
		Progra	m Delivery				\$1,151	,000		
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
TA	Enacted	<u>Year</u> 2019-20	<u>Year</u> 2019-20	3125-001-6088		Budget Act	\$874,000	Planning, Monitoring, and Administration	Tahoe Conservancy Prop. 68 Program	B7117
TA	Enacted	2019-20	2019-20	3125-001-6088		Budget Act	\$782,000	Planning, Monitoring, and Administration	Tahoe Conservancy Prop. 68 Program	B7117
TA	Enacted	2019-20	2019-20	3125-001-6088		Budget Act	(\$874,000)	Planning, Monitoring, and Administration: Reappropriation (decrease)	Tahoe Conservancy Prop. 68 Program	B7117

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TA	Enacted	2019-20	2019-20	3125-001-6088		Budget Act	(\$782,000)	Planning, Monitoring, and Administration: Reappropriation (decrease)	Tahoe Conservancy Prop. 68 Program	B7117
TA	Enacted	2019-20	2020-21	3125-001-6088		Budget Act	\$874,000	Planning, Monitoring, and Administration: Reappropriation (increase)	Tahoe Conservancy Prop. 68 Program	B7117
TA	Enacted	2019-20	2020-21	3125-001-6088		Budget Act	\$782,000	Planning, Monitoring, and Administration: Reappropriation (increase)	Tahoe Conservancy Prop. 68 Program	B7117
TA	Enacted	2020-21	2020-21	3125-001-6088		Budget Act	\$157,000	Planning, Monitoring, and Administration	Tahoe Conservancy Prop. 68 Program	B7117
TA	Enacted	2020-21	2020-21	3125-001-6088		Budget Act	(\$157,000)	Planning, Monitoring, and Administration: Reappropriation (decrease)	Tahoe Conservancy Prop. 68 Program	B7117
TA	Enacted	2020-21	2021-22	3125-001-6088		Budget Act	\$157,000	Planning, Monitoring, and Administration: Reappropriation (increase)	Tahoe Conservancy Prop. 68 Program	B7117
TA	Enacted	2021-22	2021-22	3125-001-6088		Budget Act	\$157,000	Planning, Monitoring, and Administration	Tahoe Conservancy Prop. 68 Program	B7117
			Ena	cted	Sum:	\$1,9	70,000			
Purpose Type	<u>Status</u>	Enactment Year	Ena Adjustment Year	Appropriation	Sum:	\$1,9° Source	70,000 <u>Amount</u>	Approp. Description	Program Purpose	Agency Use
Purpose Type TA	Status Proposed		Adjustment		Sum:	-		Approp. Description Planning, Monitoring, and Administration: Control Section adjustments	Program Purpose Tahoe Conservancy Prop. 68 Program	Agency Use B7117
		<u>Year</u>	Adjustment <u>Year</u>	Appropriation	Sum:	Source Control Section	Amount	Planning, Monitoring, and Administration: Control Section	Tahoe Conservancy Prop. 68	
TA	Proposed	<u>Year</u> 2021-22	Adjustment Year 2021-22	<u>Appropriation</u> 3125-001-6088	Sum:	Source Control Section Adjustment Control Section	<u>Amount</u> \$16,000	Planning, Monitoring, and Administration: Control Section adjustments Planning, Monitoring, and Administration: Control Section	Tahoe Conservancy Prop. 68 Program Tahoe Conservancy Prop. 68	B7117
TA TA	Proposed Proposed	<u>Year</u> 2021-22 2021-22	Adjustment Year 2021-22 2021-22	Appropriation 3125-001-6088 3125-001-6088	Sum: (1)	Source Control Section Adjustment Control Section Adjustment Control Section	Amount \$16,000 \$8,000	Planning, Monitoring, and Administration: Control Section adjustments Planning, Monitoring, and Administration: Control Section adjustments Planning, Monitoring, and Administration: Control Section	Tahoe Conservancy Prop. 68 Program Tahoe Conservancy Prop. 68 Program Tahoe Conservancy Prop. 68	B7117 B7117

Technical Assistance

\$2,176,000

Sum: \$18,888,000

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$421,000	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$512,000	\$0
Program Delivery:	\$199,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Tahoe Conservancy Prop. 68 Program: \$6,305,000

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Chapter 8

State Conservancy, Wildlife Conservation Board, and Authority Funding

Allocation: Coachella Valley Mountains Conservancy Prop. 68 Program Dept.: Coachella Valley Mountains Conservancy Ch. 8

PRC §80110(b)(3)

To the Coachella Valley Mountains Conservancy according to their governing statutes for their specified purposes.

Allocation: \$7,000,000 Statewide Bond Costs: \$175,000

Appropriations, Proposals and Reversions

Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Enacted	2019-20	2019-20	3850-101-6088		Budget Act	\$427,155	Coachella Valley Mountains Conservancy	Coachella Valley Mountains Conservancy Prop. 68 Program	B7145
SDAC	Enacted	2020-21	2020-21	3850-101-6088		Budget Act	\$427,155	Coachella Valley Mountains Conservancy	Coachella Valley Mountains Conservancy Prop. 68 Program	B7145
SDAC	Enacted	2021-22	2021-22	3850-101-6088		Budget Act	\$427,155	Coachella Valley Mountains Conservancy	Coachella Valley Mountains Conservancy Prop. 68 Program	B7145
			Ena	cted	Sum:	\$1,2	81,465			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>		Source	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Proposed	2019-20	2019-20	3850-101-6088		Budget Act	(\$427,155)	Coachella Valley Mountains Conservancy: Reappropriation (decrease)	Coachella Valley Mountains Conservancy Prop. 68 Program	B7145
SDAC	Proposed	2019-20	2022-23	3850-101-6088		Budget Act	\$427,155	Coachella Valley Mountains Conservancy: Reappropriation (increase)	Coachella Valley Mountains Conservancy Prop. 68 Program	B7145
SDAC	Proposed	2022-23	2022-23	3850-101-6088	(1)	Budget Act	\$119,000	Coachella Valley Mountains Conservancy	Coachella Valley Mountains Conservancy Prop. 68 Program	B7145
			Proj	posed	Sum:	\$1	19,000			
		SDAC	C Project(s)				\$1,400),465		
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
РJ	Enacted	<u>Year</u> 2019-20	<u>Year</u> 2019-20	3850-101-6088		Budget Act	\$1,572,845	Coachella Valley Mountains Conservancy	Coachella Valley Mountains Conservancy Prop. 68 Program	B7132

РЈ	Enacted	2020-21	2020-21	3850-101-6088		Budget Act	\$1,572,845	Coachella Valley Mountains Conservancy	Coachella Valley Mountains Conservancy Prop. 68 Program	B7132
PJ	Enacted	2021-22	2021-22	3850-101-6088		Budget Act	\$1,572,845	Coachella Valley Mountains Conservancy	Coachella Valley Mountains Conservancy Prop. 68 Program	B7132
			Ena	acted	Sum:	\$4,7	18,535			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PJ	Proposed	2019-20	2019-20	3850-101-6088		Budget Act	(\$1,572,845)	Coachella Valley Mountains Conservancy: Reappropriation (decrease)	Coachella Valley Mountains Conservancy Prop. 68 Program	B7132
PJ	Proposed	2019-20	2022-23	3850-101-6088		Budget Act	\$1,572,845	Coachella Valley Mountains Conservancy: Reappropriation (increase)	Coachella Valley Mountains Conservancy Prop. 68 Program	B7132
			Pro	pposed	Sum:		\$0			
		Regula	r Project(s)				\$4,718	,535		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Proposed	2022-23	2022-23	3850-001-6088	(1)	Budget Act	\$78,000	Coachella Valley Mountains Conservancy	Coachella Valley Mountains Conservancy Prop. 68 Program	B7131
			Pro	pposed	Sum:	\$	78,000			
		Progra	m Delivery				\$78	,000		

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Sum: \$6,197,000

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$232,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Coachella Valley Mountains Conservancy Prop. 68 Program:

\$396,000

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Chapter 8 State Conservancy, Wildlife Conservation Board, and Authority Funding

Allocation: Sacramento-San Joaquin Delta Conservancy Prop. 68 Program Dept.: Sacramento-San Joaquin Delta Conservancy Ch. 8

PRC §80110(b)(4)

To the Sacramento-San Joaquin Delta Conservancy according to their governing statutes for their specified purposes.

Allocation: \$12,000,000 Statewide Bond Costs: \$300,000

Appropriations, Proposals and Reversions

Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Enacted	2018-19	2018-19	3875-101-6088		Budget Act	\$112,560	Economic Development, Outreach, and Education and Technical Assistance in the Delta	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7245
SDAC	Enacted	2018-19	2021-22	3875-101-6088		Budget Act	(\$112,560)	Economic Development, Outreach, and Education and Technical Assistance in the Delta: Reversion	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7245
SDAC	Enacted	2019-20	2019-20	3875-101-6088		Budget Act	\$2,287,440	Economic Development, Outreach, and Education and Technical Assistance in the Delta	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7245
SDAC	Enacted	2019-20	2021-22	3875-101-6088		Special Legislation	(\$1,533,000)	Economic Development, Outreach, and Education and Technical Assistance in the Delta: Reversion	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7245
			Ena	cted	Sum:	\$7	754,440			
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Proposed	<u>Year</u> 2022-23	<u>Year</u> 2022-23	3875-101-6088	(1)	Budget Act	\$1,646,000	Economic Development, Outreach, and Education and Technical Assistance in the Delta	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7235
			Proj	posed	Sum:	\$1,6	546,000			
		SDAG	C Project(s)				\$2,400),440		
Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
РJ	Enacted	2018-19	2018-19	3875-101-6088		Budget Act	\$387,440	Economic Development, Outreach, and Education and Technical Assistance in the Delta	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7232
PJ	Enacted	2018-19	2021-22	3875-101-6088		Budget Act	(\$387,440)	Economic Development, Outreach, and Education and Technical Assistance in the Delta: Reversion	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7232
E: 1 E-1	11 2022	05.20 434	D (0 D	CL 9		D., LU: D	C- I- (DDC) C	DDC 800110/L\/4\	7) 110 -£ 220

PJ	Enacted	2019-20	2019-20	3875-101-6088		Budget Act	\$5,766,560	Economic Development, Outreach, and Education and Technical Assistance in the Delta	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7232
PJ	Enacted	2019-20	2021-22	3875-101-6088		Special Legislation	(\$3,703,000)	Economic Development, Outreach, and Education and Technical Assistance in the Delta: Reversion	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7232
PJ	Enacted	2021-22	2021-22	3875-101-6088		Budget Act	\$146,000	Economic Development, Outreach, and Education and Technical Assistance in the Delta	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7232
			Ena	cted	Sum:	\$2,2	09,560			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PJ	Proposed	2021-22	2021-22	3875-101-6088		Budget Act	(\$146,000)	Economic Development, Outreach, and Education and Technical Assistance in the Delta: Reappropriation (decrease)	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7232
PJ	Proposed	2021-22	2022-23	3875-101-6088		Budget Act	\$146,000	Economic Development, Outreach, and Education and Technical Assistance in the Delta: Reappropriation (increase)	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7232
PJ	Proposed	2022-23	2022-23	3875-101-6088	(1)	Budget Act	\$4,089,000	Economic Development, Outreach, and Education and Technical Assistance in the Delta	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7232
			Duon	,	Sum:	¢4.0	89,000			
			Piop	oosed	Duin.	\$4,0	89,000			
		Regula	ar Project(s)	oosed	Sum.	\$4,0	\$6,298,	,560		
Purpose Type	<u>Status</u>	Enactment	ar Project(s) Adjustment	Appropriation	Sam	Source		,560 Approp. Description	Program Purpose	Agency Use
Purpose Type PM	Status Enacted		nr Project(s)		Sum		\$6,298	,	Program Purpose Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	Agency Use B7233
		Enactment Year	ar Project(s) Adjustment Year	<u>Appropriation</u>		Source	\$6,298.	Approp. Description Sacramento-San Joaquin Delta	Sacramento-San Joaquin Delta Conservancy Prop. 68	
PM	Enacted	Enactment Year 2019-20	Adjustment Year 2019-20	<u>Appropriation</u> 3875-001-6088		Source Budget Act	\$6,298, <u>Amount</u> \$219,000	Approp. Description Sacramento-San Joaquin Delta Conservancy Sacramento-San Joaquin Delta	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program Sacramento-San Joaquin Delta Conservancy Prop. 68	B7233
PM PM	Enacted Enacted	Enactment	Adjustment Year 2019-20 2021-22	Appropriation 3875-001-6088 3875-001-6088		Source Budget Act Budget Act	\$6,298. <u>Amount</u> \$219,000 (\$37,312)	Approp. Description Sacramento-San Joaquin Delta Conservancy Sacramento-San Joaquin Delta Conservancy: Reversion Sacramento-San Joaquin Delta	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program Sacramento-San Joaquin Delta Conservancy Prop. 68 Program Sacramento-San Joaquin Delta Conservancy Prop. 68	B7233
PM PM	Enacted Enacted	Enactment Year 2019-20 2019-20 2020-21	Adjustment Year 2019-20 2021-22 2020-21	Appropriation 3875-001-6088 3875-001-6088 3875-001-6088	Sum:	Source Budget Act Budget Act Budget Act Budget Act	\$6,298, Amount \$219,000 (\$37,312) \$160,000	Approp. Description Sacramento-San Joaquin Delta Conservancy Sacramento-San Joaquin Delta Conservancy: Reversion Sacramento-San Joaquin Delta Conservancy Sacramento-San Joaquin Delta	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program Sacramento-San Joaquin Delta Conservancy Prop. 68 Program Sacramento-San Joaquin Delta Conservancy Prop. 68 Program Sacramento-San Joaquin Delta Conservancy Prop. 68	B7233 B7233 B7233

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Purpose Type	<u>Status</u>	Enactment	Adjustment	<u>Appropriation</u>	Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
PM	Proposed	<u>Year</u> 2021-22	<u>Year</u> 2021-22	3875-001-6088	Control Section Adjustment	\$12,000	Sacramento-San Joaquin Delta Conservancy: Control Section adjustments	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7233
PM	Proposed	2021-22	2021-22	3875-001-6088	Control Section Adjustment	\$5,000	Sacramento-San Joaquin Delta Conservancy: Control Section adjustments	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7233
PM	Proposed	2022-23	2022-23	3875-001-6088 (1)	Budget Act	\$202,000	Sacramento-San Joaquin Delta Conservancy	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7233

Proposed Sum: \$219,000

		Plann	ing			\$757,688			
Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Enacted	2018-19	2018-19	3875-001-6088	Budget Act	\$117,000	Sacramento-San Joaquin Delta Conservancy	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7231
PD	Enacted	2018-19	2018-19	3875-001-6088	Control Section Adjustment	\$1,000	Sacramento-San Joaquin Delta Conservancy: Control Section adjustments	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7231
PD	Enacted	2018-19	2018-19	3875-001-6088	Control Section Adjustment	\$4,000	Sacramento-San Joaquin Delta Conservancy: Control Section adjustments	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7231
PD	Enacted	2018-19	2021-22	3875-001-6088	Natural Reversion	(\$91,893)	Sacramento-San Joaquin Delta Conservancy: Reversion	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7231
PD	Enacted	2019-20	2019-20	3875-001-6088	Budget Act	\$116,000	Sacramento-San Joaquin Delta Conservancy	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7231
PD	Enacted	2019-20	2019-20	3875-001-6088	Control Section Adjustment	\$7,000	Sacramento-San Joaquin Delta Conservancy: Control Section adjustments	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7231
PD	Enacted	2019-20	2019-20	3875-001-6088	Control Section Adjustment	\$2,000	Sacramento-San Joaquin Delta Conservancy: Control Section adjustments	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7231
PD	Enacted	2019-20	2019-20	3875-001-6088	Control Section Adjustment	\$3,000	Sacramento-San Joaquin Delta Conservancy: Control Section adjustments	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7231
PD	Enacted	2019-20	2019-20	3875-001-6088	Control Section Adjustment	\$3,000	Sacramento-San Joaquin Delta Conservancy: Control Section adjustments	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7231

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PD	Enacted	2019-20	2021-22	3875-001-6088		Budget Act	(\$67,454)	Sacramento-S Conservancy	San Joaquin Delta : Reversion	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7231
PD	Enacted	2020-21	2020-21	3875-001-6088		Budget Act	\$110,000	Sacramento- Conservancy	San Joaquin Delta	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7231
PD	Enacted	2020-21	2020-21	3875-001-6088		Control Section Adjustment	\$3,000		San Joaquin Delta : Control Section	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7231
PD	Enacted	2020-21	2020-21	3875-001-6088		Control Section Adjustment	\$1,000		San Joaquin Delta : Control Section	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7231
PD	Enacted	2020-21	2020-21	3875-001-6088		Control Section Adjustment	(\$3,000)		San Joaquin Delta : Control Section	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7231
PD	Enacted	2020-21	2020-21	3875-001-6088		Control Section Adjustment	(\$10,000)		San Joaquin Delta : Control Section	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7231
PD	Enacted	2020-21	2020-21	3875-001-6088		Control Section Adjustment	(\$13,000)		San Joaquin Delta : Control Section	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7231
PD	Enacted	2021-22	2021-22	3875-001-6088		Budget Act	\$108,000	Sacramento-Conservancy	San Joaquin Delta	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7231
			Ena	cted	Sum:	\$28	39,653				
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Appro	o. Description	Program Purpose	Agency Use
PD	Proposed	2022-23	2022-23	3875-001-6088	(1)	Budget Act	\$118,000	Sacramento-Conservancy	San Joaquin Delta	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7231
			Prop	oosed	Sum:	\$1	18,000				
		Progra	am Delivery				\$407	,653			
Purpose Type	Status	<u>Enactment</u>	Adjustment	Appropriation		<u>Source</u>	Amount	<u>Appro</u>	o. Description	Program Purpose	Agency Use
TA	Enacted	<u>Year</u> 2019-20	<u>Year</u> 2019-20	3875-001-6088		Budget Act	\$300,000	Sacramento-Conservancy	San Joaquin Delta	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7237
TA	Enacted	2019-20	2021-22	3875-001-6088		Budget Act	(\$300,000)	Sacramento-S Conservancy	San Joaquin Delta : Reversion	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7237

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TA	Enacted	2020-21	2020-21	3875-001-6088		Budget Act	\$37,000	Sacramento-San Joaquin Delta Conservancy	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7237
TA	Enacted	2021-22	2021-22	3875-001-6088		Budget Act	\$318,000	Sacramento-San Joaquin Delta Conservancy	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7237
TA	Enacted	2018-19	2018-19	3875-101-6088		Budget Act	\$293,000	Economic Development, Outreach, and Education and Technical Assistance in the Delta	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7237
TA	Enacted	2018-19	2021-22	3875-101-6088		Budget Act	(\$293,000)	Economic Development, Outreach, and Education and Technical Assistance in the Delta: Reversion	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7237
TA	Enacted	2019-20	2019-20	3875-101-6088		Budget Act	\$607,000	Economic Development, Outreach, and Education and Technical Assistance in the Delta	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7237
TA	Enacted	2019-20	2022-22	3875-101-6088		Budget Act	(\$607,000)	Economic Development, Outreach, and Education and Technical Assistance in the Delta: Reversion	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7237
			Ena	cted	Sum:	\$3:	55,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
TA	Proposed	2022-23	2022-23	3875-001-6088	(1)	Budget Act	\$318,000	Sacramento-San Joaquin Delta Conservancy	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7237
			Prop	posed	Sum:	\$3	18,000			
		Techn	ical Assistanc	ee			\$673	2,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>		Source	Amount	Approp. Description	Program Purpose	Agency Use
CA	Enacted	2018-19	2018-19	3875-101-6088		Budget Act	\$146,000	Economic Development, Outreach, and Education and Technical Assistance in the Delta	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7238
CA	Enacted	2018-19	2021-22	3875-101-6088		Budget Act	(\$146,000)	Economic Development, Outreach, and Education and Technical Assistance in the Delta: Reversion	Sacramento-San Joaquin Delta Conservancy Prop. 68 Program	B7238
			Ena	cted	Sum:		\$0			
		Comm	nunity Access	Project(s)				\$0		

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Sum: \$10,537,341

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$318,000	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$503,000	\$0
Program Delivery:	\$96,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Sacramento-San Joaquin Delta Conservancy Prop. 68 Program:

\$245,659

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Chapter 8

State Conservancy, Wildlife Conservation Board, and Authority Funding

Allocation: San Diego River Conservancy Prop. 68
Program

Dept.: San Diego River Conservancy

Ch. 8

Conservancy Specified Purposes

PRC §80110(b)(5)

Prop. 68 Program

Prop. 68 Program

San Diego River Conservancy

To the San Diego River Conservancy according to their governing statutes for their specified purposes.

Allocation: \$12,000,000 Statewide Bond Costs: \$300,000

Appropriations, Proposals and Reversions

Enacted

2021-22

Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Enacted	2019-20	2019-20	3845-101-6088	Budget Act	\$500,000	Conservancy Specified Purposes	San Diego River Conservancy Prop. 68 Program	B7225
SDAC	Enacted	2021-22	2021-22	3845-101-6088	Budget Act	\$900,000	Conservancy Specified Purposes	San Diego River Conservancy Prop. 68 Program	B7225
			Ena	cted	Sum: \$1,	400,000			
		SDAC	C Project(s)			\$1,400	0,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
PJ	Enacted	2019-20	2019-20	3845-101-6088	Budget Act	\$1,500,000	Conservancy Specified Purposes	San Diego River Conservancy	B7212

Budget Act

\$2,100,000

Enacted	Sum:	\$3,600,000
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3845-101-6088

		Regula	ar Project(s)		\$3,600,000					
Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation	Source	Amount	<u>Appr</u>	op. Description	Program Purpose	Agency Use
PM	Enacted	2019-20	2019-20	3845-001-6088	Budget Act	\$10,000	Conservano	cy Specified Purposes	San Diego River Conservancy Prop. 68 Program	B7213
PM	Enacted	2019-20	2019-20	3845-001-6088	Control Section Adjustment	\$2,000		cy Specified Purposes: ction adjustments	San Diego River Conservancy Prop. 68 Program	B7213
PM	Enacted	2019-20	2019-20	3845-001-6088	Control Section Adjustment	\$8,000		cy Specified Purposes: ction adjustments	San Diego River Conservancy Prop. 68 Program	B7213

ΡJ

2021-22

B7212

PM	Enacted	2020-21	2020-21	3845-001-6088		Budget Act	\$20,000	Conservancy Specified Purposes	San Diego River Conservancy Prop. 68 Program	B7213
PM	Enacted	2021-22	2021-22	3845-001-6088		Budget Act	\$20,000	Conservancy Specified Purposes	San Diego River Conservancy Prop. 68 Program	B7213
			Ena	cted	Sum:	5	\$60,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PM	Proposed	2022-23	2022-23	3845-001-6088	(1)	Budget Act	\$20,000	Conservancy Specified Purposes	San Diego River Conservancy Prop. 68 Program	B7213
			Prop	posed	Sum:	(\$20,000			
		Planni	ng				\$80	0,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Enacted	2018-19	2018-19	3845-001-6088		Budget Act	\$50,000	Conservancy Specified Purposes	San Diego River Conservancy Prop. 68 Program	B7211
PD	Enacted	2019-20	2019-20	3845-001-6088		Budget Act	\$90,000	Conservancy Specified Purposes	San Diego River Conservancy Prop. 68 Program	B7211
PD	Enacted	2020-21	2020-21	3845-001-6088		Budget Act	\$40,000	Conservancy Specified Purposes	San Diego River Conservancy Prop. 68 Program	B7211
PD	Enacted	2020-21	2020-21	3845-001-6088		Control Section Adjustment	\$1,000	Conservancy Specified Purposes: Control Section adjustments	San Diego River Conservancy Prop. 68 Program	B7211
PD	Enacted	2020-21	2020-21	3845-001-6088		Control Section Adjustment	(\$1,000)	Conservancy Specified Purposes: Control Section adjustments	San Diego River Conservancy Prop. 68 Program	B7211
PD	Enacted	2020-21	2020-21	3845-001-6088		Control Section Adjustment	(\$6,000)	Conservancy Specified Purposes: Control Section adjustments	San Diego River Conservancy Prop. 68 Program	B7211
PD	Enacted	2020-21	2020-21	3845-001-6088		Control Section Adjustment	(\$1,000)	Conservancy Specified Purposes: Control Section adjustments	San Diego River Conservancy Prop. 68 Program	B7211
PD	Enacted	2021-22	2021-22	3845-001-6088		Budget Act	\$40,000	Conservancy Specified Purposes	San Diego River Conservancy Prop. 68 Program	B7211
			Ena	cted	Sum:	\$2	213,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Proposed	2022-23	2022-23	3845-001-6088	(1)	Budget Act	\$92,000	Conservancy Specified Purposes	San Diego River Conservancy Prop. 68 Program	B7211

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Proposed Sum: \$92,000

Program Delivery \$305,000

Sum: \$5,385,000

Outyear Commitments:	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	<u>Proposed</u> OutyearCommitments
	•	Outyear Communicities	
Regular Projects:	\$0	\$4,475,000	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$552,000	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$1,000,000	\$0

Balance for San Diego River Conservancy Prop. 68 Program: \$288,000

Chapter 8 State Conservancy, Wildlife Conservation Board, and Authority Funding

Allocation: San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy

Program

San Gabriel and Lower Los Dept.: **Angeles Rivers and Mountains**

Conservancy

Ch. 8 PRC §80110(b)(6)

To the San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy according to their governing statutes for their specified purposes.

\$30,000,000 Allocation: Statewide Bond Costs: \$750,000

Appropriations, Proposals and Reversions

11pproprime	ons, rroposans	una reversi	OII.							
Purpose Type	<u>Status</u>	Enactment Year	<u>Adjustment</u> <u>Year</u>	Appropriation		Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
SDAC	Enacted	2019-20	2019-20	3825-101-6088		Budget Act	\$1,429,334	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8465
SDAC	Enacted	2020-21	2020-21	3825-101-6088		Budget Act	\$1,232,185	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8465
SDAC	Enacted	2020-21	2020-21	3825-101-6088		Budget Act	\$311,850	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8455
SDAC	Enacted	2021-22	2021-22	3825-101-6088		Budget Act	\$542,161	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8465
SDAC	Enacted	2021-22	2021-22	3825-101-6088		Budget Act	\$755,962	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8465
			Ena	cted	Sum:	\$4,2	71,492			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment <u>Year</u>	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Proposed	2022-23	2022-23	3825-101-6088	(1)	Budget Act	\$542,161	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8465
			Prop	osed	Sum:	\$54	42,161			

\$4,813,653 SDAC Project(s)

Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
РJ	Enacted	2019-20	2019-20	3825-101-6088	Budget A	ct \$4,370,666	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8452
PJ	Enacted	2020-21	2020-21	3825-101-6088	Budget A	ct \$3,767,815	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8452
PJ	Enacted	2020-21	2020-21	3825-101-6088	Budget A	ct \$843,150	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8452
РJ	Enacted	2021-22	2021-22	3825-101-6088	Budget A	ct \$1,657,839	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8452
РЈ	Enacted	2021-22	2021-22	3825-101-6088	Budget A	ct \$1,501,038	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8452
			Enac	cted	Sum: \$	12,140,508			
Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
РЈ	Proposed	2022-23	2022-23	3825-101-6088	(1) Budget A	ct \$1,657,839	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8452
			Prop	oosed	Sum:	\$1,657,839			
		Regul	ar Project(s)			\$13,79	8,347		
Purpose Type	<u>Status</u>	Enactment	Adjustment	<u>Appropriation</u>	Source	Amount	Approp. Description	Program Purpose	Agency Use
PM	Enacted	<u>Year</u> 2019-20	<u>Year</u> 2019-20	3825-001-6088	Budget A	ct \$19,000	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8453
PM	Enacted	2020-21	2020-21	3825-001-6088	Budget A	ct \$21,000	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8453

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Friday Fahruary	11 2022	.05.28 AM	Prop 68 Pana	urt Ch Q		Public Pasoures	C I (PPC)	Section PDC 880110(b)(6)		Page 121 of 228
PD	Enacted	2019-20	2019-20	3825-001-6088		Budget Act	\$394,000	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8451
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
		Planni	ing				\$1,765	5,000		
			Prop	posed	Sum:	\$50	04,000			
									Program	
PM	Proposed	2022-23	2022-23	3825-101-6088	(1)	Budget Act	\$400,000	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	B8453
PM	Proposed	2022-23	2022-23	3825-001-6088	(1)	Budget Act	\$88,000	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8453
PM	Proposed	2021-22	2021-22	3825-001-6088		Control Section Adjustment	\$5,000	Conservancy Specified Purposes: Control Section adjustments	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8453
	•					Section Adjustment		Control Section adjustments	Angeles Rivers and Mountains Conservancy Program	
PM	Proposed	<u>Year</u> 2021-22	<u>Year</u> 2021-22	3825-001-6088		Control	\$11,000	Conservancy Specified Purposes:	San Gabriel and Lower Los	B8453
Purpose Type	<u>Status</u>	<u>Enactment</u>	Adjustment	Appropriation	Suiii.	Source Source	Amount	Approp. Description	Program Purpose	Agency Use
			Eno	cted	Sum:	\$1.24	51,000		Flogram	
PM	Enacted	2021-22	2021-22	3825-101-6088		Budget Act	\$400,000	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8453
PM	Enacted	2020-21	2020-21	3825-101-6088		Budget Act	\$400,000	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8453
PM	Enacted	2019-20	2019-20	3825-101-6088		Budget Act	\$400,000	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8453
PM	Enacted	2021-22	2021-22	3825-001-6088		Budget Act	\$21,000	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8453
DM	Emantad	2021 22	2021 22	2025 001 6000		Dudget Ast	\$21,000	Conservancy Specified Dymoses	Can Cabriel and Lawren Las	D9452

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PD	Proposed	2022-23	2022-23	3825-001-6088	(1) Budget Act	\$229,500	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8451
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>	Source	Amount	Approp. Description	<u>Program Purpose</u>	Agency Use
			Ena	cted	Sum: \$9	69,000			
PD	Enacted	2021-22	2021-22	3825-001-6088	Budget Act	\$289,500	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8451
PD	Enacted	2020-21	2020-21	3825-001-6088	Control Section Adjustment	(\$4,000)	Conservancy Specified Purposes: Control Section adjustments	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8451
PD	Enacted	2020-21	2020-21	3825-001-6088	Control Section Adjustment	(\$20,000)	Conservancy Specified Purposes: Control Section adjustments	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8451
PD	Enacted	2020-21	2020-21	3825-001-6088	Control Section Adjustment	(\$3,000)	Conservancy Specified Purposes: Control Section adjustments	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8451
PD	Enacted	2020-21	2020-21	3825-001-6088	Control Section Adjustment	\$1,000	Conservancy Specified Purposes: Control Section adjustments	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8451
PD	Enacted	2020-21	2020-21	3825-001-6088	Control Section Adjustment	\$2,500	Conservancy Specified Purposes: Control Section adjustments	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8451
PD	Enacted	2020-21	2020-21	3825-001-6088	Control Section Adjustment	\$8,000	Conservancy Specified Purposes: Control Section adjustments	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8451
PD	Enacted	2020-21	2020-21	3825-001-6088	Budget Act	\$281,000	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8451
PD	Enacted	2019-20	2020-21	3825-001-6088	Control Section Adjustment	\$16,000	Conservancy Specified Purposes: Control Section adjustments	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8451
PD	Enacted	2019-20	2020-21	3825-001-6088	Control Section Adjustment	\$4,000	Conservancy Specified Purposes: Control Section adjustments	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8451

Proposed Sum: \$229,500

		Progra	am Delivery			\$1,198	3,500		
Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
ТА	Enacted	2020-21	2020-21	3825-101-6088	Budget Act	\$400,000	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8457
TA	Enacted	2021-22	2021-22	3825-101-6088	Budget Act	\$185,000	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	B8457
			Ena	cted	Sum: \$58	35,000			
		Techn	ical Assistanc	e		\$585	5,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	<u>Program Purpose</u>	Agency Use
Purpose Type CA	Status Enacted	Enactment Year 2020-21	Adjustment Year 2020-21	<u>Appropriation</u> 3825-101-6088	<u>Source</u> Budget Act	<u>Amount</u> \$883,000	Approp. Description Conservancy Specified Purposes		Agency Use B8458
		Year	Year			· · · · · · · · · · · · · · · · · · ·		San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program	
CA	Enacted	<u>Year</u> 2020-21	<u>Year</u> 2020-21	3825-101-6088 3825-101-6088	Budget Act Budget Act	\$883,000	Conservancy Specified Purposes	San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy	B8458

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Sum: \$23,623,500

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	<u>Proposed</u> <u>OutyearCommitments</u>
Regular Projects:	\$0	\$3,627,152	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$612,000	\$0
Program Delivery:	\$301,500	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$1,186,348	\$0

Balance for San Gabriel and Lower Los Angeles Rivers and Mountains Conservancy Program: (\$100,500)

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Chapter 8 State Conservancy, Wildlife Conservation Board, and Authority Funding

Allocation: San Joaquin River Conservancy Prop. 68 Program

Dept.: San Joaquin River Conservancy Ch. 8

PRC §80110(b)(7)

To the San Joaquin River Conservancy according to their governing statutes for their specified purposes.

Allocation: \$6,000,000 Statewide Bond Costs: \$150,000

Appropriations, Proposals and Reversions

Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	<u>S</u>	<u>ource</u>	Amount	Appr	rop. Description	Program Purpose	Agency Use
	Enacted			None			\$0	No Approp 2021-22	oriation Authority as of	San Joaquin River Conservancy Prop. 68 Program	B719N
			Ena	cted	Sum:		\$0				
								\$0			
					Sum:		\$0				

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for San Joaquin River Conservancy Prop. 68 Program: \$5,850,000

Chapter 8

State Conservancy, Wildlife Conservation Board, and Authority Funding

Allocation: Santa Monica Mountains Conservancy Program

Santa Monica Mountains Dept.: Conservancy

Ch. 8

PRC §80110(b)(8)

\$750,000

To the Santa Monica Mountains Conservancy according to their governing statutes for their specified purposes.

Allocation: \$30,000,000 Statewide Bond Costs:

Appropriations, Proposals and Reversions

Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
РJ	Enacted	2018-19	2018-19	3810-101-6088		Budget Act	\$25,000,000	Conservancy Specified Purposes	Santa Monica Mountains Conservancy Program	B8022
РЈ	Enacted	2018-19	2018-19	3810-101-6088		Budget Act	(\$25,000,000)	Conservancy Specified Purposes: Reappropriation (decrease)	Santa Monica Mountains Conservancy Program	B8022
PJ	Enacted	2018-19	2020-21	3810-101-6088		Budget Act	\$25,000,000	Conservancy Specified Purposes: Reappropriation (increase)	Santa Monica Mountains Conservancy Program	B8022
			Ena	cted	Sum:	\$25,0	000,000			
		Regul	ar Project(s)				\$25,000	,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PM	Enacted	2019-20	2019-20	3810-001-6088		Budget Act	\$100,000	Conservancy Specified Purposes	Santa Monica Mountains Conservancy Program	B8023
PM	Enacted	2020-21	2020-21	3810-001-6088		Budget Act	\$100,000	Conservancy Specified Purposes	Santa Monica Mountains Conservancy Program	B8023
PM	Enacted	2021-22	2021-22	3810-001-6088		Budget Act	\$100,000	Conservancy Specified Purposes	Santa Monica Mountains Conservancy Program	B8023
			Ena	cted	Sum:	\$3	800,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PM	Proposed	2022-23	2022-23	3810-001-6088	(1)	Budget Act	\$100,000	Conservancy Specified Purposes	Santa Monica Mountains Conservancy Program	B8023
			Prop	oosed	Sum:	\$1	00,000			
	Planning \$4							,000		

Purpose Type	Status	Enactment	Adjustment	Appropriation		Source	Amount	nount Approp. Description Program Purpose		Agency Use
PD	Enacted	<u>Year</u> 2018-19	<u>Year</u> 2018-19	3810-001-6088		Budget Act	\$300,000	Conservancy Specified Purposes	Santa Monica Mountains Conservancy Program	B8021
PD	Enacted	2019-20	2019-20	3810-001-6088		Budget Act	\$100,000	Conservancy Specified Purposes	Santa Monica Mountains Conservancy Program	B8021
PD	Enacted	2020-21	2020-21	3810-001-6088		Budget Act	\$100,000	0,000 Conservancy Specified Purposes Santa Monica Mountains Conservancy Program		B8021
PD	Enacted	2020-21	2020-21	3810-001-6088		Control Section Adjustment	\$6,500	Conservancy Specified Purposes: Control Section adjustments	Santa Monica Mountains Conservancy Program	B8021
PD	Enacted	2020-21	2020-21	3810-001-6088		Control Section Adjustment	\$1,500	Conservancy Specified Purposes: Control Section adjustments	Santa Monica Mountains Conservancy Program	B8021
PD	Enacted	2020-21	2020-21	3810-001-6088		Control Section Adjustment	\$1,000	Conservancy Specified Purposes: Control Section adjustments	Santa Monica Mountains Conservancy Program	B8021
PD	Enacted	2020-21	2020-21	3810-001-6088		Control Section Adjustment	(\$2,500)	Conservancy Specified Purposes: Control Section adjustments	Santa Monica Mountains Conservancy Program	B8021
PD	Enacted	2020-21	2020-21	3810-001-6088		Control Section Adjustment	(\$5,000)	Conservancy Specified Purposes: Control Section adjustments	Santa Monica Mountains Conservancy Program	B8021
PD	Enacted	2020-21	2020-21	3810-001-6088		Control Section Adjustment	(\$1,500)	Conservancy Specified Purposes: Control Section adjustments	Santa Monica Mountains Conservancy Program	B8021
PD	Enacted	2021-22	2021-22	3810-001-6088		Budget Act	\$106,500	Conservancy Specified Purposes	Santa Monica Mountains Conservancy Program	B8021
			Ena	cted	Sum:	\$60	06,500			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Proposed	2021-22	2021-22	3810-001-6088		Control Section Adjustment	\$6,000	Conservancy Specified Purposes: Control Section adjustments	Santa Monica Mountains Conservancy Program	B8021
PD	Proposed	2021-22	2021-22	3810-001-6088		Control Section Adjustment	\$3,000	Conservancy Specified Purposes: Control Section adjustments	Santa Monica Mountains Conservancy Program	B8021
PD	Proposed	2021-22	2021-22	3810-001-6088		Control Section Adjustment	(\$500)	Conservancy Specified Purposes: Control Section adjustments	Santa Monica Mountains Conservancy Program	B8021
PD	Proposed	2022-23	2022-23	3810-001-6088	(1)	Budget Act	\$115,500	Conservancy Specified Purposes	Santa Monica Mountains Conservancy Program	B8021
			Prop	oosed	Sum:	\$12	24,000			

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		Progra	ım Delivery				\$73	60,500			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	<u>Аррі</u>	rop. Description	Program Purpose	Agency Use
TA	Enacted	2019-20	2019-20	3810-001-6088		Budget Act	\$100,000	Conservano	cy Specified Purposes	Santa Monica Mountains Conservancy Program	B8027
TA	Enacted	2020-21	2020-21	3810-001-6088		Budget Act	\$100,000	Conservano	cy Specified Purposes	Santa Monica Mountains Conservancy Program	B8027
TA	Enacted	2021-22	2021-22	3810-001-6088		Budget Act	\$100,000	Conservano	cy Specified Purposes	Santa Monica Mountains Conservancy Program	B8027
			Enac	cted	Sum:	\$30	00,000				
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	<u>Аррі</u>	rop. Description	Program Purpose	Agency Use
TA	Proposed	2022-23	2022-23	3810-001-6088	(1)	Budget Act	\$100,000	Conservano	cy Specified Purposes	Santa Monica Mountains Conservancy Program	B8027
			Prop	oosed	Sum:	\$10	00,000				
		Techn	ical Assistanc	ee			\$40	00,000			
					Sum:	\$26,53	30,500				

Proposed arCommitments
\$0
\$0
\$0
\$0
\$0
\$0
_

Balance for Santa Monica Mountains Conservancy Program: \$1,457,500

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Chapter 8

State Conservancy, Wildlife Conservation Board, and Authority Funding

Allocation: Sierra Nevada Conservancy Program

Dept.: Sierra Nevada Conservancy

Ch. 8

PRC §80110(b)(9)

To the Sierra Nevada Conservancy according to their governing statutes for their specified purposes.

Allocation:

\$30,000,000

Statewide Bond Costs:

\$750,000

Appropriations, Proposals and Reversions

Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>		Source	Amount	Approp. Description	<u>Program Purpose</u>	Agency Use
SDAC	Enacted	2018-19	2018-19	3855-102-6088	В	Budget Act	\$3,171,271	Forest Carbon Plan	Sierra Nevada Conservancy Program	B8055
SDAC	Enacted	2018-19	2018-19	3855-102-6088	В	Budget Act	(\$3,171,271)	Forest Carbon Plan: Reappropriation (decrease)	Sierra Nevada Conservancy Program	B8055
SDAC	Enacted	2018-19	2020-21	3855-102-6088	В	Budget Act	\$3,171,271	Forest Carbon Plan: Reappropriation (increase)	Sierra Nevada Conservancy Program	B8055
SDAC	Enacted	2020-21	2020-21	3855-102-6088	В	Budget Act	\$1,000,000	Sierra Nevada Conservancy	Sierra Nevada Conservancy Program	B8055
			Ena	cted	Sum:	\$4,1	71,271			
		SDAC	C Project(s)				\$4,171,	.271		
Purpose Type	Status	Enactment	Adjustment	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
		<u>Year</u>	<u>Year</u>							
PJ	Enacted	2018-19	2018-19	3855-102-6088	В	Budget Act	\$7,503,729	Forest Carbon Plan	Sierra Nevada Conservancy Program	B8042
РЈ	Enacted	2018-19	2018-19	3855-102-6088	В	Budget Act	(\$7,503,729)	Forest Carbon Plan: Reappropriation (decrease)	Sierra Nevada Conservancy Program	B8042
РЈ	Enacted	2018-19	2020-21	3855-102-6088	В	Budget Act	\$7,503,729	Forest Carbon Plan: Reappropriation (increase)	Sierra Nevada Conservancy Program	B8042
РЈ	Enacted	2020-21	2020-21	3855-102-6088	В	Budget Act	\$4,000,000	Sierra Nevada Conservancy	Sierra Nevada Conservancy Program	B8042
			Ena	cted	Sum:	\$11,5	03,729			
		Regul	ar Project(s)				\$11,503,	,729		
Purpose Type	Status	Enactment	Adjustment	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
		<u>Year</u>	<u>Year</u>							

PM	Enacted	2018-19	2018-19	3855-001-6088	Budget Act	\$2,000,000	Sierra Nevada Conservancy	Sierra Nevada Conservancy Program	B8043
PM	Enacted	2018-19	2018-19	3855-001-6088	Budget Act	(\$2,000,000)	Sierra Nevada Conservancy: Reappropriation (decrease)	Sierra Nevada Conservancy Program	B8043
PM	Enacted	2018-19	2020-21	3855-001-6088	Budget Act	\$2,000,000	Sierra Nevada Conservancy: Reappropriation (increase)	Sierra Nevada Conservancy Program	B8043
PM	Enacted	2020-21	2020-21	3855-001-6088	Budget Act	\$50,000	Sierra Nevada Conservancy	Sierra Nevada Conservancy Program	B8043

Enacted Sum: \$2,050,000

			Ena	S. S	um. \$2,0				
		Planni	ng			\$2,050	0,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	<u>Program Purpose</u>	Agency Use
PD	Enacted	2018-19	2018-19	3855-001-6088	Budget Act	\$342,000	Sierra Nevada Conservancy	Sierra Nevada Conservancy Program	B8041
PD	Enacted	2018-19	2018-19	3855-001-6088	Control Section Adjustment	\$6,000	Sierra Nevada Conservancy: Control Section adjustments	Sierra Nevada Conservancy Program	B8041
PD	Enacted	2018-19	2018-19	3855-001-6088	Control Section Adjustment	\$1,000	Sierra Nevada Conservancy: Control Section adjustments	Sierra Nevada Conservancy Program	B8041
PD	Enacted	2018-19	2018-19	3855-001-6088	Budget Act	(\$6,000)	Sierra Nevada Conservancy: Control Section adjustments: Reappropriation (decrease)	Sierra Nevada Conservancy Program	B8041
PD	Enacted	2018-19	2018-19	3855-001-6088	Budget Act	(\$1,000)	Sierra Nevada Conservancy: Control Section adjustments: Reappropriation (decrease)	Sierra Nevada Conservancy Program	B8041
PD	Enacted	2018-19	2020-21	3855-001-6088	Budget Act	\$6,000	Sierra Nevada Conservancy: Control Section adjustments: Reappropriation (increase)	Sierra Nevada Conservancy Program	B8041
PD	Enacted	2018-19	2020-21	3855-001-6088	Budget Act	\$1,000	Sierra Nevada Conservancy: Control Section adjustments: Reappropriation (increase)	Sierra Nevada Conservancy Program	B8041
PD	Enacted	2018-19	2018-19	3855-001-6088	Budget Act	(\$342,000)	Sierra Nevada Conservancy: Reappropriation (decrease)	Sierra Nevada Conservancy Program	B8041
PD	Enacted	2018-19	2020-21	3855-001-6088	Budget Act	\$342,000	Sierra Nevada Conservancy: Reappropriation (increase)	Sierra Nevada Conservancy Program	B8041
PD	Enacted	2018-19	2020-21	3855-001-6088	Budget Act	(\$329,000)	Sierra Nevada Conservancy: Reversion	Sierra Nevada Conservancy Program	B8041
PD	Enacted	2019-20	2019-20	3855-001-6088	Budget Act	\$286,000	Sierra Nevada Conservancy	Sierra Nevada Conservancy Program	B8041

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PD	Enacted	2019-20	2019-20	3855-001-6088		Control Section Adjustment	\$5,000	Sierra Nevada Conservancy: Control Section adjustments	Sierra Nevada Conservancy Program	B8041
PD	Enacted	2019-20	2019-20	3855-001-6088		Control Section Adjustment	\$2,000	Sierra Nevada Conservancy: Control Section adjustments	Sierra Nevada Conservancy Program	B8041
PD	Enacted	2019-20	2019-20	3855-001-6088		Control Section Adjustment	\$3,000	Sierra Nevada Conservancy: Control Section adjustments	Sierra Nevada Conservancy Program	B8041
PD	Enacted	2019-20	2019-20	3855-001-6088		Control Section Adjustment	\$3,000	Sierra Nevada Conservancy: Control Section adjustments	Sierra Nevada Conservancy Program	B8041
PD	Enacted	2020-21	2020-21	3855-001-6088		Budget Act	\$262,000	Sierra Nevada Conservancy	Sierra Nevada Conservancy Program	B8041
PD	Enacted	2020-21	2020-21	3855-001-6088		Control Section Adjustment	\$5,000	Sierra Nevada Conservancy: Control Section adjustments	Sierra Nevada Conservancy Program	B8041
PD	Enacted	2020-21	2020-21	3855-001-6088		Control Section Adjustment	\$2,000	Sierra Nevada Conservancy: Control Section adjustments	Sierra Nevada Conservancy Program	B8041
PD	Enacted	2020-21	2020-21	3855-001-6088		Control Section Adjustment	(\$3,000)	Sierra Nevada Conservancy: Control Section adjustments	Sierra Nevada Conservancy Program	B8041
PD	Enacted	2020-21	2020-21	3855-001-6088		Control Section Adjustment	(\$22,000)	Sierra Nevada Conservancy: Control Section adjustments	Sierra Nevada Conservancy Program	B8041
PD	Enacted	2021-22	2021-22	3855-001-6088		Budget Act	\$300,000	Sierra Nevada Conservancy	Sierra Nevada Conservancy Program	B8041
			Ena	acted	Sum:	\$80	63,000			
Purpose Type	Status	Enactment	Adjustment	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
<u>rarpose rype</u>	<u>Status</u>	Year	Year	<u> </u>		Bourse	<u></u>	<u></u>	rogram ruipose	rigency ese
PD	Proposed	2020-21	2022-23	3855-001-6088		Budget Act	\$0	Sierra Nevada Conservancy: Reversion	Sierra Nevada Conservancy Program	B8041
PD	Proposed	2021-22	2021-22	3855-001-6088		Control Section Adjustment	(\$1,000)	Sierra Nevada Conservancy: Control Section adjustments	Sierra Nevada Conservancy Program	B8041
PD	Proposed	2021-22	2021-22	3855-001-6088		Control Section Adjustment	\$4,000	Sierra Nevada Conservancy: Control Section adjustments	Sierra Nevada Conservancy Program	B8041
PD	Proposed	2021-22	2021-22	3855-001-6088		Control Section Adjustment	\$9,000	Sierra Nevada Conservancy: Control Section adjustments	Sierra Nevada Conservancy Program	B8041
PD	Proposed	2022-23	2022-23	3855-001-6088	(1)	Budget Act	\$302,000	Sierra Nevada Conservancy	Sierra Nevada Conservancy Program	B8041

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Proposed Sum: \$314,000

Program Delivery \$1,177,000

> \$18,902,000 Sum:

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$331,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Sierra Nevada Conservancy Program: \$10,017,000

Chapter 8

State Conservancy, Wildlife Conservation Board, and Authority Funding

Allocation: San Francisco Bay Restoration Authority

Dept.: State Coastal Conservancy

Ch. 8

PRC §80110(b)(10)

To the State Coastal Conservancy for grants pursuant to Section 66704.5 of the Government Code for the purpose of San Francisco Bay restoration in accordance with the San Francisco Bay Restoration Authority Act (Title 7.25 (commencing with Section 66700) of the Government Code). Notwithstanding subdivision (e) of Section 66704.5 of the Government Code, the State Coastal Conservancy shall establish a matching grant requirement for a grant awarded pursuant to this paragraph.

Allocation: \$20,000,000 Statewide Bond Costs: \$500,000

Appropriations, Proposals and Reversions

Appropriation	ons, Proposals		3225						
Purpose Type	Status	Enactment	Adjustment	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
		<u>Year</u>	<u>Year</u>						
SDAC	Enacted	2018-19	2018-19	3760-101-6088	Budget Act	\$4,146,000	San Francisco Bay Wetland	San Francisco Bay	B8245
							Restoration	Restoration Authority	
			Ena	cted	Sum: \$4,14	6,000			
		SDAC	Project(s)			\$4,146	,000		
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
		Year	Year						
PJ	Enacted	2018-19	2018-19	3760-101-6088	Budget Act	\$15,134,000	San Francisco Bay Wetland Restoration	San Francisco Bay Restoration Authority	B8232
PJ	Enacted	2018-19	2020-21	3760-101-6088	Budget Act	(\$2,800,000)	San Francisco Bay Wetland Restoration: Reversion	San Francisco Bay Restoration Authority	B8232
			Ena	cted	Sum: \$12,33	34,000			
		Regul	ar Project(s)			\$12,334	,000		
Purpose Type	<u>Status</u>								
	Bearing	Enactment	<u>Adjustment</u>	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
PM	Enacted			<u>Appropriation</u> 3760-101-6088	Source Budget Act	<u>Amount</u> \$120,000	Approp. Description San Francisco Bay Wetland Restoration	Program Purpose San Francisco Bay Restoration Authority	Agency Use B8233
PM PM		<u>Year</u>	<u>Year</u>				San Francisco Bay Wetland	San Francisco Bay	
	Enacted	<u>Year</u> 2018-19	<u>Year</u> 2018-19	3760-101-6088	Budget Act Executive Order	\$120,000	San Francisco Bay Wetland Restoration San Francisco Bay Wetland	San Francisco Bay Restoration Authority San Francisco Bay	B8233

		Planni	ng			\$120),000			
Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation	Source	Amount	<u>Аррі</u>	rop. Description	Program Purpose	Agency Use
PD	Enacted	2018-19	2018-19	3760-101-6088	Budget Act	\$100,000	San Francis Restoration	sco Bay Wetland	San Francisco Bay Restoration Authority	B8231
PD	Enacted	2018-19	2018-19	3760-101-6088	Executive Order (excluding CS)	(\$100,000)		sco Bay Wetland n (decrease)	San Francisco Bay Restoration Authority	B8231
PD	Enacted	2018-19	2018-19	3760-594-6088	Executive Order (excluding CS)	\$100,000	San Francis Restoration	sco Bay Wetland	San Francisco Bay Restoration Authority	B8231
			Ena	cted	Sum: \$10	00,000				
		Progra	ım Delivery			\$100),000			
					Sum: \$16,70	0,000				

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$1,500,000	\$0
Program Delivery:	\$900,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for San Francisco Bay Restoration Authority: \$400,000

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Chapter 8 State Conservancy, Wildlife Conservation Board, and Authority Funding

Allocation: Regional Conservation Investment Strategies (RCIS)

Dept.: Wildlife Conservation Board

Ch. 8

PRC §80110(c) and 80111(a)

To the Wildlife Conservation Board for the development of regional conservation investment strategies that are not otherwise funded pursuant to Section 800 of the Streets and Highways Code or any other law.

Allocation: \$5,000,000 \$125,000 Statewide Bond Costs:

Appropriations, Proposals and Reversions

Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>		Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
SDAC	Enacted	2018-19	2018-19	3640-102-6088		Budget Act	\$432,432	Develop Regional Conservation Investment Strategies	Regional Conservation Investment Strategies	B7855
SDAC	Enacted	2018-19	2018-19	3640-102-6088		Budget Act	(\$432,432)	Develop Regional Conservation Investment Strategies: Reappropriation (decrease)	Regional Conservation Investment Strategies	B7855
SDAC	Enacted	2018-19	2020-21	3640-102-6088		Budget Act	\$432,432	Develop Regional Conservation Investment Strategies: Reappropriation (increase)	Regional Conservation Investment Strategies	B7855
SDAC	Enacted	2019-20	2019-20	3640-102-6088		Budget Act	\$567,568	Develop Regional Conservation Investment Strategies	Regional Conservation Investment Strategies	B7855
			Ena	cted	Sum:	\$1,00	00,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Proposed	2019-20	2019-20	3640-102-6088		Budget Act	(\$567,568)	Develop Regional Conservation Investment Strategies: Reappropriation (decrease)	Regional Conservation Investment Strategies	B7855
SDAC	Proposed	2019-20	2022-23	3640-102-6088		Budget Act	\$567,568	Develop Regional Conservation Investment Strategies: Reappropriation (increase)	Regional Conservation Investment Strategies	B7855
			Prop	posed	Sum:		\$0			
		SDAG	C Project(s)				\$1,000	0,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
РЈ	Enacted	2018-19	2018-19	3640-102-6088		Budget Act	\$1,567,568	Develop Regional Conservation Investment Strategies	Regional Conservation Investment Strategies	B7842

РJ	Enacted	2018-19	2018-19	3640-102-6088	Budget Act	(\$1,567,568)	Develop Regional Conservation Investment Strategies: Reappropriation (decrease)	Regional Conservation Investment Strategies	B7842
РЈ	Enacted	2018-19	2020-21	3640-102-6088	Budget Act	\$1,567,568	Develop Regional Conservation Investment Strategies: Reappropriation (increase)	Regional Conservation Investment Strategies	B7842
РЈ	Enacted	2019-20	2019-20	3640-102-6088	Budget Act	\$2,057,432	Develop Regional Conservation Investment Strategies	Regional Conservation Investment Strategies	B7842
			Ena	cted	Sum: \$3,6	525,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
PJ	Proposed	2019-20	2019-20	3640-102-6088	Budget Act	(\$2,057,432)	Develop Regional Conservation Investment Strategies: Reappropriation (decrease)	Regional Conservation Investment Strategies	B7842
PJ	Proposed	2019-20	2022-23	3640-102-6088	Budget Act	\$2,057,432	Develop Regional Conservation Investment Strategies: Reappropriation (increase)	Regional Conservation Investment Strategies	B7842
			Proj	posed	Sum:	\$0			
		Regula	ar Project(s)			\$3,625	,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	<u>Source</u>	Amount	Approp. Description	Program Purpose	Agency Use
PD	Enacted	2018-19	2018-19	3640-001-6088	Budget Act	\$18,796	Planning, Monitoring, and Administration of Grants and Projects	Regional Conservation Investment Strategies	B7841
PD	Enacted	2018-19	2018-19	3640-001-6088	Control Section Adjustment	\$639	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Regional Conservation Investment Strategies	B7841
PD	Enacted	2018-19	2018-19	3640-001-6088	Control Section Adjustment	\$88	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Regional Conservation Investment Strategies	B7841
PD	Enacted	2018-19	2020-21	3640-001-6088	Natural Reversion	(\$4,523)	Planning, Monitoring, and Administration of Grants and Projects: Reversion	Regional Conservation Investment Strategies	B7841
PD	Enacted	2019-20	2019-20	3640-001-6088	Budget Act	\$16,000	Planning, Monitoring, and Administration of Grants and Projects	Regional Conservation Investment Strategies	B7841
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$400	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Regional Conservation Investment Strategies	B7841
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PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$100	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Regional Conservation Investment Strategies	B7841
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$100	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Regional Conservation Investment Strategies	B7841
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$200	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Regional Conservation Investment Strategies	B7841
PD	Enacted	2020-21	2020-21	3640-001-6088	Budget Act	\$16,316	Planning, Monitoring, and Administration of Grants and Projects	Regional Conservation Investment Strategies	B7841
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	\$285	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Regional Conservation Investment Strategies	B7841
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	\$75	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Regional Conservation Investment Strategies	B7841
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	\$19	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Regional Conservation Investment Strategies	B7841
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	(\$209)	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Regional Conservation Investment Strategies	B7841
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	(\$1,864)	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Regional Conservation Investment Strategies	B7841
PD	Enacted	2021-22	2021-22	3640-001-6088	Budget Act	\$16,316	Planning, Monitoring, and Administration of Grants and Projects	Regional Conservation Investment Strategies	B7841
			Enac	cted	Sum:	\$62,738			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Proposed	2021-22	2021-22	3640-001-6088	Control Section Adjustment	\$472	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Regional Conservation Investment Strategies	B7841

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Proposed	2021-22	2021-22	3640-001-6088	Control Section Adjustment	(\$17)	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Regional Conservation Investment Strategies	B7841
Proposed	2021-22	2021-22	3640-001-6088	Control Section Adjustment	\$297	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Regional Conservation Investment Strategies	B7841
Proposed	2022-23	2022-23	3640-001-6088 (1)	Budget Act	\$17,000	Planning, Monitoring, and Administration of Grants and Projects	Regional Conservation Investment Strategies	B7841
Proposed	2022-23	2022-23	3640-001-6088 (1)	Budget Act	\$4,000	Planning, Monitoring, and Administration of Grants and Projects	Regional Conservation Investment Strategies	B7841
	Proposed Proposed	Proposed 2021-22 Proposed 2022-23	Proposed 2021-22 2021-22 Proposed 2022-23 2022-23	Proposed 2021-22 2021-22 3640-001-6088 Proposed 2022-23 2022-23 3640-001-6088 (1)	Proposed 2021-22 2021-22 3640-001-6088 Control Section Adjustment	Proposed 2021-22 2021-22 3640-001-6088 Control \$297 Section Adjustment	Proposed 2021-22 2021-22 3640-001-6088 Control Section Adjustment Projects: Control Section adjustments Proposed 2022-23 2022-23 3640-001-6088 (1) Budget Act \$17,000 Planning, Monitoring, and Administration of Grants and Projects Proposed 2022-23 2022-23 3640-001-6088 (1) Budget Act \$4,000 Planning, Monitoring, and Administration of Grants and Projects Proposed 2022-23 2022-23 3640-001-6088 (1) Budget Act \$4,000 Planning, Monitoring, and Administration of Grants and Projects	Proposed 2021-22 2021-22 3640-001-6088 (1) Budget Act \$4,000 Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments Proposed Projects: Control Section adjustments

Proposed Sum: \$21,752

Program Delivery \$84,490

Sum: \$4,709,490

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$69,112	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Regional Conservation Investment Strategies (RCIS): \$96,398

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Chapter 8

State Conservancy, Wildlife Conservation Board, and Authority Funding

Allocation: Natural Community Conservation Plan (NCCP) implementation

Dept.: Wildlife Conservation Board

Ch. 8

PRC §80110(c) and 80111(b)

For the acquisition, development, rehabilitation, restoration, protection, and expansion of habitat that furthers the implementation of natural community conservation plans adopted pursuant to the Natural Community Conservation Planning Act (Chapter 10 (commencing with Section 2800) of Division 3 of the Fish and Game Code) to help resolve resource conflicts by balancing communitywide conservation, planning, and economic activities or other large-scale habitat conservation plans that resolve resource conflicts with provisions for conservation, planning, and economic activities. Funding pursuant to this paragraph shall not be used to offset mitigation obligations otherwise required, but may be used as part of a funding partnership to enhance, expand, or augment conservation efforts required by mitigation.

Allocation: \$52,000,000 Statewide Bond Costs: \$1,300,000

Appropriations, Proposals and Reversions

Purpose Type	Status	Enactment	Adjustment	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
<u>r urpose rype</u>	<u>Status</u>	Year	Year	<u>гъргоргиион</u>		Bource	rinount	ripprop. Bescription	<u>110grain 1 arpose</u>	rigency ose
SDAC	Enacted	2018-19	2018-19	3640-102-6088		Budget Act	\$5,621,622	Facilitate NCCP Implementation	Natural Community Conservation Plan	B7875
SDAC	Enacted	2018-19	2018-19	3640-102-6088		Budget Act	(\$5,621,622)	Facilitate NCCP Implementation: Reappropriation (decrease)	Natural Community Conservation Plan	B7875
SDAC	Enacted	2018-19	2020-21	3640-102-6088		Budget Act	\$5,621,622	Facilitate NCCP Implementation: Reappropriation (increase)	Natural Community Conservation Plan	B7875
SDAC	Enacted	2019-20	2019-20	3640-102-6088		Budget Act	\$4,778,378	Facilitate NCCP Implementation	Natural Community Conservation Plan	B7875
			Ena	cted	Sum:	\$10,4	00,000			
Purpose Type	<u>Status</u>	Enactment	<u>Adjustment</u>	<u>Appropriation</u>		Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
		<u>Year</u>	<u>Year</u>							
SDAC	Proposed	2019-20	2019-20	3640-102-6088		Budget Act	(\$4,778,378)	Facilitate NCCP Implementation: Reappropriation (decrease)	Natural Community Conservation Plan	B7875
SDAC	Proposed	2019-20	2022-23	3640-102-6088		Budget Act	\$4,778,378	Facilitate NCCP Implementation: Reappropriation (increase)	Natural Community Conservation Plan	B7875
			Prop	posed	Sum:		\$0			
		SDAC	C Project(s)				\$10,400	,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PJ	Enacted	2018-19	2018-19	3640-102-6088		Budget Act	\$5,000,000	Facilitate NCCP Implementation	Natural Community Conservation Plan	B7862

PJ	Enacted	2018-19	2018-19	3640-102-6088	Budget Act	\$15,378,378	Facilitate NCCP Implementation	Natural Community Conservation Plan	B7862
РЈ	Enacted	2018-19	2018-19	3640-102-6088	Budget Act	(\$5,000,000)	Facilitate NCCP Implementation: Reappropriation (decrease)	Natural Community Conservation Plan	B7862
РЈ	Enacted	2018-19	2018-19	3640-102-6088	Budget Act	(\$15,378,378)	Facilitate NCCP Implementation: Reappropriation (decrease)	Natural Community Conservation Plan	B7862
PJ	Enacted	2018-19	2020-21	3640-102-6088	Budget Act	\$5,000,000	Facilitate NCCP Implementation: Reappropriation (increase)	Natural Community Conservation Plan	B7862
РЈ	Enacted	2018-19	2020-21	3640-102-6088	Budget Act	\$15,378,378	Facilitate NCCP Implementation: Reappropriation (increase)	Natural Community Conservation Plan	B7862
PJ	Enacted	2019-20	2019-20	3640-102-6088	Budget Act	\$17,321,622	Facilitate NCCP Implementation	Natural Community Conservation Plan	B7862
			Ena	cted	Sum: \$37,	700,000			
Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
РJ	Proposed	2019-20	2019-20	3640-102-6088	Budget Act	(\$17,321,622)	Facilitate NCCP Implementation: Reappropriation (decrease)	Natural Community Conservation Plan	B7862
РJ	Proposed	2019-20	2022-23	3640-102-6088	Budget Act	\$17,321,622	Facilitate NCCP Implementation: Reappropriation (increase)	Natural Community Conservation Plan	B7862
			Pro	posed	Sum:	\$0			
				P00 00	24111	T "			
		Regul	ar Project(s)			\$37,700	,000		
Purpose Type	<u>Status</u>	Regul Enactment	ar Project(s) Adjustment	Appropriation	Source		Approp. Description	Program Purpose	Agency Use
		Enactment Year	ar Project(s) Adjustment Year	Appropriation	Source	\$37,700.	Approp. Description		
Purpose Type PD	<u>Status</u> Enacted	Enactment	ar Project(s) Adjustment			\$37,700		Program Purpose Natural Community Conservation Plan	Agency Use B7861
		Enactment Year	ar Project(s) Adjustment Year	Appropriation	Source	\$37,700.	Approp. Description Planning, Monitoring, and Administration of Grants and	Natural Community	
PD	Enacted	Enactment Year 2018-19	ar Project(s) Adjustment Year 2018-19	Appropriation 3640-001-6088	Source Budget Act Control Section	\$37,700. <u>Amount</u> \$195,474	Approp. Description Planning, Monitoring, and Administration of Grants and Projects Planning, Monitoring, and Administration of Grants and Projects: Control Section	Natural Community Conservation Plan Natural Community	B7861
PD PD	Enacted Enacted	Enactment Year 2018-19 2018-19	ar Project(s) Adjustment Year 2018-19	Appropriation 3640-001-6088 3640-001-6088	Source Budget Act Control Section Adjustment Control Section	\$37,700. Amount \$195,474 \$6,645	Approp. Description Planning, Monitoring, and Administration of Grants and Projects Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments Planning, Monitoring, and Administration of Grants and Projects: Control Section	Natural Community Conservation Plan Natural Community Conservation Plan	B7861 B7861
PD PD	Enacted Enacted Enacted	Enactment Year 2018-19 2018-19	ar Project(s) Adjustment Year 2018-19 2018-19	Appropriation 3640-001-6088 3640-001-6088	Source Budget Act Control Section Adjustment Control Section Adjustment Natural	\$37,700. Amount \$195,474 \$6,645	Approp. Description Planning, Monitoring, and Administration of Grants and Projects Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments Planning, Monitoring, and Administration of Grants and Administration of Grants and Administration of Grants and	Natural Community Conservation Plan Natural Community Conservation Plan Natural Community Conservation Plan	B7861 B7861 B7861

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PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$3,600	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Natural Community Conservation Plan	B7861
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$1,000	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Natural Community Conservation Plan	B7861
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$1,400	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Natural Community Conservation Plan	B7861
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$1,800	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Natural Community Conservation Plan	B7861
PD	Enacted	2020-21	2020-21	3640-001-6088	Budget Act	\$175,438	Planning, Monitoring, and Administration of Grants and Projects	Natural Community Conservation Plan	B7861
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	\$3,070	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Natural Community Conservation Plan	B7861
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	\$820	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Natural Community Conservation Plan	B7861
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	\$205	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Natural Community Conservation Plan	B7861
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	(\$2,249)	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Natural Community Conservation Plan	B7861
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	(\$20,038)	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Natural Community Conservation Plan	B7861
PD	Enacted	2021-22	2021-22	3640-001-6088	Budget Act	\$177,000	Planning, Monitoring, and Administration of Grants and Projects	Natural Community Conservation Plan	B7861
			Ena	cted	Sum: \$70	06,312			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use

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PD	Proposed	2021-22	2021-22	3640-001-6088		Control Section Adjustment	\$5,117	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Natural Community Conservation Plan	B7861
PD	Proposed	2021-22	2021-22	3640-001-6088		Control Section Adjustment	(\$190)	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Natural Community Conservation Plan	B7861
PD	Proposed	2021-22	2021-22	3640-001-6088		Control Section Adjustment	\$3,222	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Natural Community Conservation Plan	B7861
PD	Proposed	2022-23	2022-23	3640-001-6088	(1)	Budget Act	\$186,000	Planning, Monitoring, and Administration of Grants and Projects	Natural Community Conservation Plan	B7861
PD	Proposed	2022-23	2022-23	3640-001-6088	(1)	Budget Act	\$7,000	Planning, Monitoring, and Administration of Grants and Projects	Natural Community Conservation Plan	B7861
			Pro	posed	Sum:	\$20	1,149			

Program Delivery \$907,461

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\$49,007,461 Sum:

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$743,164	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Natural Community Conservation Plan (NCCP) implementation:

\$949,375

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Chapter 8

State Conservancy, Wildlife Conservation Board, and Authority Funding

Allocation: University of California Natural Reserve System grants and/or other WCB

Dept.: Wildlife Conservation Board

Ch. 8

PRC §80110(c) and 80111(c)

purposes

Up to \$10,000,000 may be granted to the University of California Natural Reserve System for matching grants for acquisition of land, construction and development of research facilities to improve the management of natural lands, for preservation of California's wildlife resources, and to further research related to climate change. The Wildlife Conservation Board shall establish a matching grant requirement for grants awarded pursuant to this subdivision. Eligible for UC Natural Reserve System and/or other WCB purposes including national recreation areas, etc.

Allocation: \$10,000,000 Statewide Bond Costs: \$250,000

Appropriations, Proposals and Reversions

Purpose Type	Status	Enactment	Adjustment	<u>Appropriation</u>		Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
SDAC	Enacted	<u>Year</u> 2018-19	<u>Year</u> 2018-19	3640-102-6088		Budget Act	\$864,865	Matching Grants to UC Natural Reserve System	University of California Natural Reserve System	B8695
SDAC	Enacted	2018-19	2018-19	3640-102-6088		Budget Act	(\$864,865)	Matching Grants to UC Natural Reserve System: Reappropriation (decrease)	University of California Natural Reserve System	B8695
SDAC	Enacted	2018-19	2020-21	3640-102-6088		Budget Act	\$864,865	Matching Grants to UC Natural Reserve System: Reappropriation (increase)	University of California Natural Reserve System	B8695
SDAC	Enacted	2019-20	2019-20	3640-102-6088		Budget Act	\$1,135,135	Matching Grants to UC Natural Reserve System	University of California Natural Reserve System	B8695
			Ena	cted	Sum:	\$2,0	00,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>		Source	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Proposed	2019-20	2019-20	3640-102-6088		Budget Act	(\$1,135,135)	Matching Grants to UC Natural Reserve System: Reappropriation (decrease)	University of California Natural Reserve System	B8695
SDAC	Proposed	2019-20	2022-23	3640-102-6088		Budget Act	\$1,135,135	Matching Grants to UC Natural Reserve System: Reappropriation (increase)	University of California Natural Reserve System	B8695
			Prop	posed	Sum:		\$0			
		SDAC	C Project(s)				\$2,000	0,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		<u>Source</u>	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use

РЈ	Enacted	2018-19	2018-19	3640-102-6088	Budget A	et \$3,135,135	Matching Grants to UC Natural Reserve System	University of California Natural Reserve System	B8682
PJ	Enacted	2018-19	2018-19	3640-102-6088	Budget A	et (\$3,135,135)	Matching Grants to UC Natural Reserve System: Reappropriation (decrease)	University of California Natural Reserve System	B8682
PJ	Enacted	2018-19	2020-21	3640-102-6088	Budget A	et \$3,135,135	Matching Grants to UC Natural Reserve System: Reappropriation (increase)	University of California Natural Reserve System	B8682
РЈ	Enacted	2019-20	2019-20	3640-102-6088	Budget A	et \$4,114,865	Matching Grants to UC Natural Reserve System	University of California Natural Reserve System	B8682
			Ena	icted	Sum:	\$7,250,000			
<u>Purpose Type</u>	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>	Source	Amount	Approp. Description	Program Purpose	Agency Use
РЈ	Proposed	2019-20	2019-20	3640-102-6088	Budget A	et (\$4,114,865)	Matching Grants to UC Natural Reserve System: Reappropriation (decrease)	University of California Natural Reserve System	B8682
PJ	Proposed	2019-20	2022-23	3640-102-6088	Budget A	et \$4,114,865	Matching Grants to UC Natural Reserve System: Reappropriation (increase)	University of California Natural Reserve System	B8682
			Pro	posed	Sum:	\$0			
		Regula	ar Project(s)			\$7,250	0,000		
Purpose Type	<u>Status</u>	Regula Enactment	ar Project(s) Adjustment	Appropriation	Source	\$7,250 <u>Amount</u>	Approp. Description	<u>Program Purpose</u>	Agency Use
Purpose Type PD	Status Enacted		<u> </u>	<u>Appropriation</u> 3640-001-6088	<u>Source</u> Budget A	Amount		Program Purpose Eligible for UC Natural Reserve System and/or other WCB purposes	Agency Use B8681
		Enactment Year	Adjustment Year			Amount et \$37,591 \$1,278	Approp. Description Planning, Monitoring, and Administration of Grants and	Eligible for UC Natural Reserve System and/or other	
PD	Enacted	Enactment Year 2018-19	Adjustment Year 2018-19	3640-001-6088	Budget Ad Control Section	Amount \$37,591 \$1,278 at \$176	Approp. Description Planning, Monitoring, and Administration of Grants and Projects Planning, Monitoring, and Administration of Grants and Projects: Control Section	Eligible for UC Natural Reserve System and/or other WCB purposes Eligible for UC Natural Reserve System and/or other	B8681
PD PD	Enacted Enacted	Enactment Year 2018-19 2018-19	Adjustment Year 2018-19 2018-19	3640-001-6088 3640-001-6088	Budget Advanced Control Section Adjustment Control Section	Amount \$37,591 \$1,278 at \$176 at \$18,653)	Approp. Description Planning, Monitoring, and Administration of Grants and Projects Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments Planning, Monitoring, and Administration of Grants and Projects: Control Section	Eligible for UC Natural Reserve System and/or other WCB purposes Eligible for UC Natural Reserve System and/or other WCB purposes Eligible for UC Natural Reserve System and/or other	B8681

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PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$700	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for UC Natural Reserve System and/or other WCB purposes	B8681
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$200	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for UC Natural Reserve System and/or other WCB purposes	B8681
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$300	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for UC Natural Reserve System and/or other WCB purposes	B8681
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$400	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for UC Natural Reserve System and/or other WCB purposes	B8681
PD	Enacted	2020-21	2020-21	3640-001-6088	Budget Act	\$33,076	Planning, Monitoring, and Administration of Grants and Projects	Eligible for UC Natural Reserve System and/or other WCB purposes	B8681
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	\$575	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for UC Natural Reserve System and/or other WCB purposes	B8681
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	\$155	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for UC Natural Reserve System and/or other WCB purposes	B8681
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	\$39	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for UC Natural Reserve System and/or other WCB purposes	B8681
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	(\$424)	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for UC Natural Reserve System and/or other WCB purposes	B8681
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	(\$3,778)	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for UC Natural Reserve System and/or other WCB purposes	B8681
PD	Enacted	2021-22	2021-22	3640-001-6088	Budget Act	\$33,384	Planning, Monitoring, and Administration of Grants and Projects	Eligible for UC Natural Reserve System and/or other WCB purposes	B8681
			Ena	icted	Sum: \$12	27,019			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	<u>Source</u>	Amount	Approp. Description	Program Purpose	Agency Use

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PD	Proposed	2021-22	2021-22	3640-001-6088	Contr Sectio Adjusti	on	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for UC Natural Reserve System and/or other WCB purposes	B8681
PD	Proposed	2021-22	2021-22	3640-001-6088	Contr Sectio Adjusti	on	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for UC Natural Reserve System and/or other WCB purposes	B8681
PD	Proposed	2021-22	2021-22	3640-001-6088	Contr Sectio Adjusti	on	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for UC Natural Reserve System and/or other WCB purposes	B8681
PD	Proposed	2022-23	2022-23	3640-001-6088	(1) Budget	Act \$35,000	Planning, Monitoring, and Administration of Grants and Projects	Eligible for UC Natural Reserve System and/or other WCB purposes	B8681
PD	Proposed	2022-23	2022-23	3640-001-6088	(1) Budget	Act \$9,000	Planning, Monitoring, and Administration of Grants and Projects	Eligible for UC Natural Reserve System and/or other WCB purposes	B8681
			Dro	nosad	Sum:	\$45.537			

Proposed Sum: \$45,537

Program Delivery \$172,556

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Sum: \$9,422,556

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$140,108	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for University of California Natural Reserve System grants and/or other WCB purposes: \$187,336

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Chapter 8

State Conservancy, Wildlife Conservation Board, and Authority Funding

Allocation: National Recreation Areas and Other WCB Projects

Dept.: Wildlife Conservation Board

Ch. 8

PRC §80110(c) and 80111(d)

Projects to protect and enhance national recreation areas serving heavily urbanized areas or, in coordination with the State Lands Commission, to acquire an interest in federal public lands that may be proposed for sale or disposal. (2) Other projects for purposes within the Wildlife Conservation Board's governing statutes. (Not eligible for UC grants.)

Allocation: \$70,000,000 Statewide Bond Costs: \$1,750,000

Appropriations, Proposals and Reversions

Purpose Type	<u>Status</u>	Enactment Year	<u>Adjustment</u> Year	Appropriation	<u>Source</u>	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Enacted	2019-20	2019-20	3640-102-6088	Budget Act	\$7,135,135	WCB Projects	National Recreation Areas and Other WCB Projects	B7895
SDAC	Enacted	2021-22	2021-22	3640-102-6088	Budget Act	\$6,864,865	WCB Projects	National Recreation Areas and Other WCB Projects	B7895
			Enac	cted	Sum: \$14,	000,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Proposed	2019-20	2019-20	3640-102-6088	Budget Act	(\$7,135,135)	WCB Projects: Reappropriation (decrease)	National Recreation Areas and Other WCB Projects	B7895
SDAC	Proposed	2019-20	2022-23	3640-102-6088	Budget Act	\$7,135,135	WCB Projects: Reappropriation (increase)	National Recreation Areas and Other WCB Projects	B7895
			Pror	oosed	Sum:	\$0			
			110	703 04	Buill.	Ψ0			
		SDAC	C Project(s)	No.	Sum.	\$14,000	,000		
Purpose Type	<u>Status</u>	Enactment	Project(s) Adjustment	Appropriation	Source		,000 Approp. Description	Program Purpose	Agency Use
Purpose Type PJ	<u>Status</u> Enacted		C Project(s)			\$14,000	,	Program Purpose National Recreation Areas and Other WCB Projects	Agency Use B7882
		Enactment Year	Project(s) Adjustment Year	Appropriation	Source	\$14,000 Amount	Approp. Description Grant to Trinity County for	National Recreation Areas	
РЈ	Enacted	Enactment Year 2018-19	Project(s) Adjustment Year 2018-19	<u>Appropriation</u> 3640-102-6088	Source Budget Act	\$14,000 <u>Amount</u> \$150,000	Approp. Description Grant to Trinity County for Watershed Protection Grant to Trinity County for Watershed Protection:	National Recreation Areas and Other WCB Projects National Recreation Areas	B7882

РЈ	Enacted	2018-19	2018-19	3640-102-6088		Budget Act	(\$5,336,486)	WCB Projects: Reappropriation (decrease)	National Recreation Areas and Other WCB Projects	B7882
РЈ	Enacted	2018-19	2020-21	3640-102-6088		Budget Act	\$5,336,486	WCB Projects: Reappropriation (increase)	National Recreation Areas and Other WCB Projects	B7882
РЈ	Enacted	2019-20	2019-20	3640-102-6088		Budget Act	\$27,864,865	WCB Projects	National Recreation Areas and Other WCB Projects	B7882
РЈ	Enacted	2021-22	2021-22	3640-102-6088		Budget Act	\$15,885,135	WCB Projects	National Recreation Areas and Other WCB Projects	B7882
			Ena	cted	Sum:	\$50,7	750,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>		Source	Amount	Approp. Description	Program Purpose	Agency Use
РJ	Proposed	2019-20	2019-20	3640-102-6088		Budget Act	(\$27,864,865)	WCB Projects: Reappropriation (decrease)	National Recreation Areas and Other WCB Projects	B7882
РЈ	Proposed	2019-20	2022-23	3640-102-6088		Budget Act	\$27,864,865	WCB Projects: Reappropriation (increase)	National Recreation Areas and Other WCB Projects	B7882
			Prop	posed	Sum:		\$0			
		Regula	ar Project(s)				\$50,750,	,000		
Purpose Type	Status	Enactment	Adjustment	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Enacted	<u>Year</u> 2018-19	<u>Year</u> 2018-19	3640-001-6088		Budget Act	\$263,139	Planning, Monitoring, and Administration of Grants and Projects	Eligible for WCB purposes including nat. rec. areas (not UCNRS)	B7881
PD	Enacted	2018-19	2018-19	3640-001-6088		Control Section Adjustment	\$8,946	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for WCB purposes including nat. rec. areas (not UCNRS)	B7881
PD	Enacted	2018-19	2018-19	3640-001-6088		Control Section Adjustment	\$1,234	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for WCB purposes including nat. rec. areas (not UCNRS)	B7881
PD	Enacted	2018-19	2020-21	3640-001-6088		Natural Reversion	(\$39,346)	Planning, Monitoring, and Administration of Grants and Projects: Reversion	Eligible for WCB purposes including nat. rec. areas (not UCNRS)	B7881
PD	Enacted	2019-20	2019-20	3640-001-6088		Budget Act	\$226,000	Planning, Monitoring, and Administration of Grants and Projects	Eligible for WCB purposes including nat. rec. areas (not UCNRS)	B7881
PD	Enacted	2019-20	2019-20	3640-001-6088		Control Section Adjustment	\$4,900	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for WCB purposes including nat. rec. areas (not UCNRS)	B7881

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PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$1,400	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for WCB purposes including nat. rec. areas (not UCNRS)	B7881
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$2,000	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for WCB purposes including nat. rec. areas (not UCNRS)	B7881
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$2,500	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for WCB purposes including nat. rec. areas (not UCNRS)	B7881
PD	Enacted	2020-21	2020-21	3640-001-6088	Budget Act	\$236,170	Planning, Monitoring, and Administration of Grants and Projects	Eligible for WCB purposes including nat. rec. areas (not UCNRS)	B7881
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	\$4,130	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for WCB purposes including nat. rec. areas (not UCNRS)	B7881
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	\$1,100	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for WCB purposes including nat. rec. areas (not UCNRS)	B7881
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	\$275	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for WCB purposes including nat. rec. areas (not UCNRS)	B7881
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	(\$3,028)	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for WCB purposes including nat. rec. areas (not UCNRS)	B7881
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	(\$26,975)	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for WCB purposes including nat. rec. areas (not UCNRS)	B7881
PD	Enacted	2021-22	2021-22	3640-001-6088	Budget Act	\$238,300	Planning, Monitoring, and Administration of Grants and Projects	Eligible for WCB purposes including nat. rec. areas (not UCNRS)	B7881
			Enac	cted	Sum: \$92	20,745			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Proposed	2021-22	2021-22	3640-001-6088	Control Section Adjustment	\$6,889	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for WCB purposes including nat. rec. areas (not UCNRS)	B7881

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PD	Proposed	2021-22	2021-22	3640-001-6088	Control Section Adjustment	(\$255)	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for WCB purposes including nat. rec. areas (not UCNRS)	B7881
PD	Proposed	2021-22	2021-22	3640-001-6088	Control Section Adjustment	\$4,337	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Eligible for WCB purposes including nat. rec. areas (not UCNRS)	B7881
PD	Proposed	2022-23	2022-23	3640-001-6088 (1)	Budget Act	\$250,000	Planning, Monitoring, and Administration of Grants and Projects	Eligible for WCB purposes including nat. rec. areas (not UCNRS)	B7881
PD	Proposed	2022-23	2022-23	3640-001-6088 (1)	Budget Act	\$39,000	Planning, Monitoring, and Administration of Grants and Projects	Eligible for WCB purposes including nat. rec. areas (not UCNRS)	B7881

Proposed Sum: \$299,971

Program Delivery \$1,220,716

Sum: \$65,970,716

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$1,000,432	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for National Recreation Areas and Other WCB Projects: \$1,278,852

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Chapter 8	State Conservancy,	Wildlife Conservation	Board, and Authority Funding

Allocation: Voluntary Agreements Dept.: Secretary for Natural Ch. 8

Resources

For implementation of voluntary agreements that provide multibenefit water quality, water supply, and watershed protection and restoration for the watersheds of the state to achieve the objectives of integrating regulatory and voluntary efforts, implementing an updated State Water Resources Control Boards' San Francisco Bay/Sacramento-San Joaquin Delta Estuary Water Quality Control Plan, and ensuring ecological benefits.

Allocation: \$200,000,000 Statewide Bond Costs: \$5,000,000

Appropriations, Proposals and Reversions

Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
PJ	Enacted	2019-20	2019-20	0540-101-6088	Budget Act	\$55,750,000	Various Projects	Habitat Funding	B7452
РJ	Enacted	2021-22	2021-22	0540-101-6088	Special Legislation	\$119,250,000	Various Projects	Protecting California's Rivers, Streams and Watersheds Program	B7452
			Ena	ected	Sum: \$175,	000,000			
		Regul	ar Project(s)			\$175,000	,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
PM	Enacted	2019-20	2019-20	0540-101-6088	Budget Act	\$14,250,000	Various Projects	Habitat Funding	B7453
PM	Enacted	2021-22	2021-22	0540-101-6088	Special Legislation	\$5,750,000	Various Projects	Protecting California's Rivers, Streams and Watersheds Program	B7453
			Ena	acted	Sum: \$20,	000,000			
		Plann	ina			\$20,000	000		

PRC §80114

Sum: \$195,000,000

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Voluntary Agreements:

\$0

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Chapter 8

State Conservancy, Wildlife Conservation Board, and Authority Funding

Allocation: Capital Improvements for CDFW
Deferred Maintenance

Dept.: California Department of Fish and Wildlife

Ch. 8

PRC §80115

For capital improvements that address the Department of Fish and Wildlife's backlog of deferred maintenance. Where practical, the Department of Fish and Wildlife shall partner with nonprofit organizations and nongovernmental organizations to inform the expenditure of these funds, enhance visitor experience, and where feasible, increase engagement with youth and disadvantaged communities.

Allocation: \$50,000,000 Statewide Bond Costs: \$1,250,000

Appropriations, Proposals and Reversions

Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>		Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
SDAC	Enacted	2019-20	2019-20	3600-001-6088	(2)	Budget Act	\$2,054,381	Capital Improvements for CDFW Deferred Maintenance	Capital Improvements for CDFW Deferred Maintenance	B7735
SDAC	Enacted	2020-21	2020-21	3600-001-6088		Budget Act	\$1,027,190	Capital Improvements for CDFW Deferred Maintenance	Capital Improvements for CDFW Deferred Maintenance	B7735
SDAC	Enacted	2020-21	2020-21	3600-001-6088		Budget Act	\$1,027,190	Capital Improvements for CDFW Deferred Maintenance	Capital Improvements for CDFW Deferred Maintenance	B7735
SDAC	Enacted	2021-22	2021-22	3600-001-6088		Budget Act	\$5,492,500	Capital Improvements for CDFW Deferred Maintenance	Capital Improvements for CDFW Deferred Maintenance	B7735
			Ena	cted	Sum:	\$9,6	01,261			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Proposed	2022-23	2022-23	3600-001-6088	(2)	Budget Act	\$3,081,571	Capital Improvements for CDFW Deferred Maintenance	Capital Improvements for CDFW Deferred Maintenance	B7735
								Deferred Maintenance	CDF w Deferred Maintenance	e
			Prop	oosed	Sum:	\$3,0	81,571	Deterred Maintenance	CDI W Deferred Maintenance	e
		SDAC	Project(s)	oosed	Sum:	\$3,0	\$12,682		CDFW Deferred Maintenance	e
Purpose Type	<u>Status</u>	Enactment	Project(s) Adjustment	Appropriation	Sum:	\$3,0			Program Purpose	Agency Use
Purpose Type	Status Enacted		C Project(s)		Sum: (2)		\$12,682	,832		Agency Use B7722
- · · · · ·		Enactment Year	Project(s) Adjustment Year	Appropriation		Source	\$12,682 Amount	,832 Approp. Description Capital Improvements for CDFW	Program Purpose Capital Improvements for	Agency Use B7722 B7722
РЈ	Enacted	Enactment Year 2019-20	Project(s) Adjustment Year 2019-20	Appropriation 3600-001-6088		Source Budget Act	\$12,682 Amount \$6,445,619	,832 Approp. Description Capital Improvements for CDFW Deferred Maintenance Capital Improvements for CDFW	Program Purpose Capital Improvements for CDFW Deferred Maintenance Capital Improvements for	Agency Use B7722 B7722 B7722

			Ena	cted	Sum:	\$18,1	60,739			
Purpose Type	Status	Enactment	Adjustment	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PJ	Proposed	<u>Year</u> 2022-23	<u>Year</u> 2022-23	3600-001-6088	(2)	Budget Act	\$9,668,429	Capital Improvements for CDFW Deferred Maintenance	Capital Improvements for CDFW Deferred Maintenance	B7722
			Prop	oosed	Sum:	\$9,6	68,429			
		Regul	ar Project(s)				\$27,829),168		
Purpose Type	Status	Enactment	Adjustment	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PM		<u>Year</u> 2021-22	<u>Year</u> 2021-22	3600-001-6088		Budget Act	\$0	Capital Improvements for CDFW Deferred Maintenance	Capital Improvements for CDFW Deferred Maintenance	B7723
					Sum:		\$0			
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PM	Enacted	<u>Year</u> 2019-20	<u>Year</u> 2019-20	3600-001-6088	(2)	Budget Act	\$1,000,000	Capital Improvements for CDFW Deferred Maintenance	Capital Improvements for CDFW Deferred Maintenance	B7723
PM	Enacted	2020-21	2020-21	3600-001-6088		Budget Act	\$500,000	Capital Improvements for CDFW Deferred Maintenance	Capital Improvements for CDFW Deferred Maintenance	B7723
PM	Enacted	2020-21	2020-21	3600-001-6088		Control Section Adjustment	\$9,000	Capital Improvements for CDFW Deferred Maintenance: Control Section adjustments	Capital Improvements for CDFW Deferred Maintenance	B7723
PM	Enacted	2020-21	2020-21	3600-001-6088		Control Section Adjustment	\$2,000	Capital Improvements for CDFW Deferred Maintenance: Control Section adjustments	Capital Improvements for CDFW Deferred Maintenance	B7723
PM	Enacted	2020-21	2020-21	3600-001-6088		Control Section Adjustment	\$1,000	Capital Improvements for CDFW Deferred Maintenance: Control Section adjustments	Capital Improvements for CDFW Deferred Maintenance	B7723
PM	Enacted	2020-21	2020-21	3600-001-6088		Control Section Adjustment	(\$4,000)	Capital Improvements for CDFW Deferred Maintenance: Control Section adjustments	Capital Improvements for CDFW Deferred Maintenance	B7723
PM	Enacted	2020-21	2020-21	3600-001-6088		Control Section Adjustment	(\$31,000)	Capital Improvements for CDFW Deferred Maintenance: Control Section adjustments	Capital Improvements for CDFW Deferred Maintenance	B7723
			Ena	cted	Sum:	\$1,4	77,000			
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation		Source	Amount	Approp. Description	<u>Program Purpose</u>	Agency Use
PM	Proposed	<u>Year</u> 2022-23	<u>Year</u> 2022-23	3600-001-6088	(2)	Budget Act	\$1,508,000	Capital Improvements for CDFW Deferred Maintenance	Capital Improvements for CDFW Deferred Maintenance	B7723

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Proposed Sum: \$1,508,000

		Plann	ing				\$2,985	5,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	App	rop. Description	Program Purpose	Agency Use
PD	Enacted	2019-20	2019-20	3600-001-6088	(2)	Budget Act	\$500,000		provements for CDFW faintenance	Capital Improvements for CDFW Deferred Maintenance	B7721
PD	Enacted	2020-21	2020-21	3600-001-6088		Budget Act	\$250,000		provements for CDFW faintenance	Capital Improvements for CDFW Deferred Maintenance	B7721
PD	Enacted	2020-21	2020-21	3600-001-6088		Control Section Adjustment	\$4,000		provements for CDFW Maintenance: Control justments	Capital Improvements for CDFW Deferred Maintenance	B7721
PD	Enacted	2020-21	2020-21	3600-001-6088		Control Section Adjustment	\$1,000		provements for CDFW Maintenance: Control justments	Capital Improvements for CDFW Deferred Maintenance	B7721 e
PD	Enacted	2020-21	2020-21	3600-001-6088		Control Section Adjustment	\$1,000		provements for CDFW Maintenance: Control justments	Capital Improvements for CDFW Deferred Maintenance	B7721
PD	Enacted	2020-21	2020-21	3600-001-6088		Control Section Adjustment	(\$2,000)		provements for CDFW Maintenance: Control justments	Capital Improvements for CDFW Deferred Maintenance	B7721 e
PD	Enacted	2020-21	2020-21	3600-001-6088		Control Section Adjustment	(\$15,000)		provements for CDFW Maintenance: Control justments	Capital Improvements for CDFW Deferred Maintenance	B7721
			Ena	cted	Sum:	\$7	39,000				
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	App	rop. Description	Program Purpose	Agency Use
PD	Proposed	2022-23	2022-23	3600-001-6088	(2)	Budget Act	\$754,000		provements for CDFW faintenance	Capital Improvements for CDFW Deferred Maintenance	B7721
			Prop	posed	Sum:	\$7:	54,000				
		Progra	am Delivery				\$1,493	3,000			

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Sum: \$44,990,000

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$1,681,713	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$881,000	\$0
Program Delivery:	\$442,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$755,287	\$0

Balance for Capital Improvements for CDFW Deferred Maintenance:

\$0

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Chapter 8 State Conservancy, Wildlife Conservation Board, and Authority Funding PRC §80116 Allocation: Salton Sea Management Program Dept.: Secretary for Natural Ch. 8 Restoration Resources Salton Sea final managment plan Allocation: \$170,000,000 Statewide Bond Costs: \$4,250,000 Appropriations, Proposals and Reversions Purpose Type Status Enactment Adjustment Appropriation Source Amount Approp. Description Program Purpose Agency Use Year Year **SDAC** Enacted 2018-19 2018-19 0540-001-6088 Budget Act \$23,910,000 Salton Sea Management Program Salton Sea Management B7505 Restoration Activities Program Restoration SDAC Enacted 2018-19 2018-19 0540-001-6088 Budget Act (\$23,910,000)Salton Sea Management Program Salton Sea Management B7505 Restoration Activities: Program Restoration Reappropriation (decrease) **Budget Act SDAC** Enacted 2018-19 2020-21 0540-001-6088 \$23,910,000 Salton Sea Management Program Salton Sea Management B7505 Restoration Activities: Program Restoration Reappropriation (increase) **SDAC** Enacted 2019-20 2019-20 0540-301-6088 Budget Act \$111.157.000 Salton Sea Management Program Salton Sea Management B7505 Restoration Activities Program Restoration Enacted Sum: \$135,067,000 \$135,067,000 SDAC Project(s) Purpose Type Status Enactment Adjustment **Appropriation** Source Amount Approp. Description Program Purpose Agency Use Year Year PD B7491 Enacted 2018-19 2018-19 0540-001-6088 Budget Act \$6.090,000 Salton Sea Management Program Salton Sea Management Restoration Activities Program Restoration PD Enacted 2018-19 2018-19 0540-001-6088 Salton Sea Management Program Salton Sea Management B7491 Budget Act (\$6,090,000) Restoration Activities: Program Restoration Reappropriation (decrease) PD Enacted 2018-19 2020-21 0540-001-6088 \$6,090,000 Salton Sea Management Program Salton Sea Management B7491 Budget Act Restoration Activities: Program Restoration Reappropriation (increase) Enacted Sum: \$6,090,000 Program Delivery \$6,090,000

Sum: \$141,157,000

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	<u>Proposed</u> <u>OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Salton Sea Management Program Restoration: \$24,593,000

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Summary for Chapter 8 State Conservancy, Wildlife Conservation Board, and Authority Funding

> \$767,000,000 **Allocation:**

> \$19,175,000 **Set Asides:**

> \$23,945,816 **Outyears:**

> **Enacted/Proposed:** \$671,788,565

> **Balance:** \$52,090,619

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PRC §80116

Chapter 9	Ocean, Bay, and Coastal Protection		
Allocation: Marine Ecosystems	Dept.: Secretary for Natural Resources	Ch. 9	PRC §80120(a)

For deposit into the California Ocean Protection Trust Fund for grants consistent with Section 35650. Priority shall be given to projects that conserve, protect, and restore marine wildlife and healthy ocean and coastal ecosystems with a focus on the state's system of marine protected areas and sustainable fisheries.

Allocation: \$35,000,000 Statewide Bond Costs: \$875,000

Appropriations, Proposals and Reversions

Purpose Type	Status	Enactment Year	Adjustment Year	<u>Appropriation</u>		Source	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Enacted	2018-19	2018-19	0540-101-6088		Budget Act	\$1,621,622	Marine Wildlife and Healthy Ocean and Coastal Ecosystems	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7595
SDAC	Enacted	2018-19	2018-19	0540-101-6088		Budget Act	(\$1,621,622)	Marine Wildlife and Healthy Ocean and Coastal Ecosystems: Reappropriation (decrease)	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7595
SDAC	Enacted	2018-19	2020-21	0540-101-6088		Budget Act	\$1,621,622	Marine Wildlife and Healthy Ocean and Coastal Ecosystems: Reappropriation (increase)	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7595
SDAC	Enacted	2020-21	2020-21	0540-101-6088		Budget Act	\$1,000,000	Marine Wildlife and Healthy Ocean and Coastal Ecosystems	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7585
SDAC	Enacted	2021-22	2021-22	0540-101-6088		Budget Act	\$500,000	Marine Wildlife and Healthy Ocean and Coastal Ecosystems	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7595
			Ena	cted	Sum:	\$3,1	21,622			
Purpose Type	Status	Enactment	Adjustment	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Proposed	<u>Year</u> 2022-23	<u>Year</u> 2022-23	0540-101-6088	(1)	Budget Act	\$2,128,378	Marine Wildlife and Healthy Ocean and Coastal Ecosystems	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7595
			Prop	oosed	Sum:	\$2,1	28,378			
		SDAC	C Project(s)				\$5,250	,000,		
Purpose Type	Status	Enactment	Adjustment	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
РЈ	Enacted	<u>Year</u> 2018-19	<u>Year</u> 2018-19	0540-101-6088		Budget Act	\$8,378,378	Marine Wildlife and Healthy Ocean and Coastal Ecosystems	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7582

PJ	Enacted	2018-19	2018-19	0540-101-6088		Budget Act	(\$8,378,378)	Marine Wildlife and Healthy Ocean and Coastal Ecosystems: Reappropriation (decrease)	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7582
PJ	Enacted	2018-19	2020-21	0540-101-6088		Budget Act	\$8,378,378	Marine Wildlife and Healthy Ocean and Coastal Ecosystems: Reappropriation (increase)	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7582
PJ	Enacted	2020-21	2020-21	0540-101-6088		Budget Act	\$4,000,000	Marine Wildlife and Healthy Ocean and Coastal Ecosystems	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7582
PJ	Enacted	2021-22	2021-22	0540-101-6088		Budget Act	\$6,000,000	Marine Wildlife and Healthy Ocean and Coastal Ecosystems	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7582
			Ena	cted	Sum:	\$18,37	78,378			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
РЈ	Proposed	2022-23	2022-23	0540-101-6088	(1)	Budget Act	\$8,746,622	Marine Wildlife and Healthy Ocean and Coastal Ecosystems	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7592
			Prop	oosed	Sum:	\$8,74	46,622			
		Regula	ar Project(s)				\$27,125	,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>		Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Enacted	2018-19	2018-19	0540-001-6088		Budget Act	\$142,000	Marine Wildlife and Healthy Ocean and Coastal Ecosystems	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7581
PD	Enacted	2018-19	2018-19	0540-001-6088		Control Section	\$6,000	Marine Wildlife and Healthy Ocean and Coastal Ecosystems: Control	Ocean Protection Trust Fund transfer for Marine	B7581
						Adjustment		Section adjustments	Ecosystems	
PD	Enacted	2018-19	2018-19	0540-001-6088		Adjustment Control Section Adjustment	\$1,000	•		B7581
PD PD	Enacted Enacted	2018-19	2018-19 2019-20	0540-001-6088 0540-001-6088		Control Section	\$1,000 \$149,000	Section adjustments Marine Wildlife and Healthy Ocean and Coastal Ecosystems: Control	Ecosystems Ocean Protection Trust Fund transfer for Marine	B7581
						Control Section Adjustment		Section adjustments Marine Wildlife and Healthy Ocean and Coastal Ecosystems: Control Section adjustments Marine Wildlife and Healthy Ocean	Ecosystems Ocean Protection Trust Fund transfer for Marine Ecosystems Ocean Protection Trust Fund transfer for Marine	
PD	Enacted	2019-20	2019-20	0540-001-6088		Control Section Adjustment Budget Act	\$149,000	Section adjustments Marine Wildlife and Healthy Ocean and Coastal Ecosystems: Control Section adjustments Marine Wildlife and Healthy Ocean and Coastal Ecosystems Marine Wildlife and Healthy Ocean	Ecosystems Ocean Protection Trust Fund transfer for Marine Ecosystems Ocean Protection Trust Fund transfer for Marine Ecosystems Ocean Protection Trust Fund transfer for Marine	B7581

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PD	Enacted	2020-21	2020-21	0540-001-6088		Control Section Adjustment	\$8,000	Marine Wildlife and Healthy Ocean and Coastal Ecosystems: Control Section adjustments	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7581
PD	Enacted	2020-21	2020-21	0540-001-6088		Control Section Adjustment	(\$2,000)	Marine Wildlife and Healthy Ocean and Coastal Ecosystems: Control Section adjustments	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7581
PD	Enacted	2020-21	2020-21	0540-001-6088		Control Section Adjustment	(\$10,000)	Marine Wildlife and Healthy Ocean and Coastal Ecosystems: Control Section adjustments	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7581
PD	Enacted	2020-21	2020-21	0540-001-6088		Control Section Adjustment	(\$2,000)	Marine Wildlife and Healthy Ocean and Coastal Ecosystems: Control Section adjustments	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7581
PD	Enacted	2021-22	2021-22	0540-001-6088		Budget Act	\$157,000	Marine Wildlife and Healthy Ocean and Coastal Ecosystems	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7581
									•	
			Ena	cted	Sum:	\$60	00,000		•	
Purpose Type	Status	Enactment			Sum:	\$60 Source	00,000 Amount	Approp. Description	·	Agency Use
Purpose Type	<u>Status</u>	Enactment Year	Ena Adjustment Year	cted <u>Appropriation</u>	Sum:		<u> </u>	Approp. Description	Program Purpose	Agency Use
Purpose Type PD	<u>Status</u> Proposed	· 	Adjustment		Sum:		<u> </u>	Approp. Description Marine Wildlife and Healthy Ocean and Coastal Ecosystems: Control Section adjustments	·	Agency Use B7581
		Year	Adjustment Year	Appropriation	Sum:	Source Control Section	Amount	Marine Wildlife and Healthy Ocean and Coastal Ecosystems: Control	Program Purpose Ocean Protection Trust Fund transfer for Marine	
PD	Proposed	<u>Year</u> 2021-22	Adjustment Year 2021-22	<u>Appropriation</u> 0540-001-6088	Sum: (1)	Source Control Section Adjustment Control Section	Amount \$6,000	Marine Wildlife and Healthy Ocean and Coastal Ecosystems: Control Section adjustments Marine Wildlife and Healthy Ocean and Coastal Ecosystems: Control	Program Purpose Ocean Protection Trust Fund transfer for Marine Ecosystems Ocean Protection Trust Fund transfer for Marine	B7581
PD PD	Proposed Proposed	Year 2021-22 2021-22	Adjustment Year 2021-22 2021-22 2022-23	Appropriation 0540-001-6088 0540-001-6088		Source Control Section Adjustment Control Section Adjustment Budget Act	Amount \$6,000 \$1,000	Marine Wildlife and Healthy Ocean and Coastal Ecosystems: Control Section adjustments Marine Wildlife and Healthy Ocean and Coastal Ecosystems: Control Section adjustments Marine Wildlife and Healthy Ocean	Program Purpose Ocean Protection Trust Fund transfer for Marine Ecosystems Ocean Protection Trust Fund transfer for Marine Ecosystems Ocean Protection Trust Fund transfer for Marine	B7581

Program Delivery \$771,000

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Sum: \$33,146,000

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$656,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Marine Ecosystems: \$323,000

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Chapter 9 Ocean, Bay, and Coastal Protection

Allocation: Lower Cost Coastal Accommodation Program Dept.: State Coastal Conservancy

Ch. 9

PRC §80120(b)

To the State Coastal Conservancy to provide for lower cost coastal accommodation grants and project development to public agencies and nonprofit organizations.

Allocation: \$30,000,000 Statewide Bond Costs: \$750,000

Appropriations, Proposals and Reversions

Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Enacted	2019-20	2019-20	3760-101-6088		Budget Act	\$775,000	Lower Cost Coastal Accommodation Program	Lower Cost Coastal Accommodation Program	B8255
SDAC	Enacted	2020-21	2020-21	3760-101-6088		Budget Act	\$775,000	Lower Cost Coastal Accommodation Program	Lower Cost Coastal Accommodation Program	B8265
SDAC	Enacted	2021-22	2021-22	3760-101-6088		Budget Act	\$775,000	Lower Cost Coastal Accommodation Program	Lower Cost Coastal Accommodation Program	B8265
			Ena	cted	Sum:	\$2,3	25,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Proposed	2022-23	2022-23	3760-101-6088	(1)	Budget Act	\$75,000	Lower Cost Coastal Accommodation Program	Lower Cost Coastal Accommodation Program	B8265
			Proj	posed	Sum:	\$	75,000			
		SDAC	C Project(s)				\$2,400	0,000		
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation		Source	\$2,400 Amount	Approp. Description	Program Purpose	Agency Use
<u>Purpose Type</u>	Status Enacted		•	Appropriation 3760-101-6088		Source Budget Act		,	Program Purpose Lower Cost Coastal Accommodation Program	Agency Use B8252
		Enactment Year	Adjustment Year	••			Amount	Approp. Description Lower Cost Coastal	Lower Cost Coastal	
РЈ	Enacted	Enactment Year 2019-20	Adjustment Year 2019-20	3760-101-6088		Budget Act	Amount \$4,375,000	Approp. Description Lower Cost Coastal Accommodation Program Lower Cost Coastal	Lower Cost Coastal Accommodation Program Lower Cost Coastal	B8252
Бì	Enacted Enacted	Enactment Year 2019-20 2020-21	Adjustment Year 2019-20 2020-21	3760-101-6088 3760-101-6088 3760-101-6088	Sum:	Budget Act Budget Act Budget Act	Amount \$4,375,000 \$4,375,000	Approp. Description Lower Cost Coastal Accommodation Program Lower Cost Coastal Accommodation Program Lower Cost Coastal	Lower Cost Coastal Accommodation Program Lower Cost Coastal Accommodation Program Lower Cost Coastal	B8252 B8252
Бì	Enacted Enacted	Enactment	Adjustment Year 2019-20 2020-21 2021-22 Ena Adjustment	3760-101-6088 3760-101-6088 3760-101-6088	Sum:	Budget Act Budget Act Budget Act	Amount \$4,375,000 \$4,375,000 \$4,375,000	Approp. Description Lower Cost Coastal Accommodation Program Lower Cost Coastal Accommodation Program Lower Cost Coastal	Lower Cost Coastal Accommodation Program Lower Cost Coastal Accommodation Program Lower Cost Coastal	B8252 B8252
PJ PJ	Enacted Enacted Enacted	Enactment Year 2019-20 2020-21 2021-22	Adjustment Year 2019-20 2020-21 2021-22 Ena	3760-101-6088 3760-101-6088 3760-101-6088	Sum: (1)	Budget Act Budget Act Budget Act \$13,1	Amount \$4,375,000 \$4,375,000 \$4,375,000 25,000	Approp. Description Lower Cost Coastal Accommodation Program Lower Cost Coastal Accommodation Program Lower Cost Coastal Accommodation Program	Lower Cost Coastal Accommodation Program Lower Cost Coastal Accommodation Program Lower Cost Coastal Accommodation Program	B8252 B8252 B8252

Proposed Sum: \$4,375,000

		Regul	ar Project(s)				\$17,50	0,000		
Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PM	Enacted	2019-20	2019-20	3760-001-6088		Budget Act	\$100,000	Lower Cost Coastal Accommodation Program	Lower Cost Coastal Accommodation Program	B8253
PM	Enacted	2020-21	2020-21	3760-001-6088		Budget Act	\$133,000	Lower Cost Coastal Accommodation Program	Lower Cost Coastal Accommodation Program	B8253
PM	Enacted	2020-21	2020-21	3760-001-6088		Budget Act	\$167,000	Lower Cost Coastal Accommodation Program	Lower Cost Coastal Accommodation Program	B8253
PM	Enacted	2021-22	2021-22	3760-001-6088		Budget Act	\$500,000	Lower Cost Coastal Accommodation Program	Lower Cost Coastal Accommodation Program	B8253
			Ena	cted	Sum:	\$9	00,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>		Source	Amount	Approp. Description	<u>Program Purpose</u>	Agency Use
PM	Proposed	2022-23	2022-23	3760-001-6088	(1)	Budget Act	\$500,000	Lower Cost Coastal Accommodation Program	Lower Cost Coastal Accommodation Program	B8253
			Prop	posed	Sum:	\$5	00,000			
		Planni	ing				\$1,40	0,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Enacted	2019-20	2019-20	3760-001-6088		Budget Act	\$100,000	Lower Cost Coastal Accommodation Program	Lower Cost Coastal Accommodation Program	B8251
PD	Enacted	2020-21	2020-21	3760-001-6088		Budget Act	\$100,000	Lower Cost Coastal Accommodation Program	Lower Cost Coastal Accommodation Program	B8251
PD	Enacted	2021-22	2021-22	3760-001-6088		Budget Act	\$183,000	Lower Cost Coastal Accommodation Program	Lower Cost Coastal Accommodation Program	B8251
PD	Enacted	2021-22	2021-22	3760-001-6088		Budget Act	\$17,000	Lower Cost Coastal Accommodation Program	Lower Cost Coastal Accommodation Program	B8251
			Ena	cted	Sum:	\$4	.00,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Proposed	2022-23	2022-23	3760-001-6088	(1)	Budget Act	\$200,000	Lower Cost Coastal Accommodation Program	Lower Cost Coastal Accommodation Program	B8251
			Proj	posed	Sum:	\$2	00,000			

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Program Delivery \$600,000

Sum:

\$21,900,000

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$4,850,000	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$1,500,000	\$0
Program Delivery:	\$600,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Lower Cost Coastal Accommodation Program: \$400,000

Chapter 9

Ocean, Bay, and Coastal Protection

Allocation: State Coastal Conservancy Program

Dept.: State Coastal Conservancy

Ch. 9

PRC §80120(c)

For the protection of beaches, bays, wetlands, and coastal watershed resources pursuant to Division 21 (commencing with Section 31000). This shall include the acquisition of, or conservation easements on, land in or adjacent to the California coastal zone with open space, recreational, biological, cultural, scenic, or agricultural values, or lands adjacent to marine protected areas, including marine conservation areas, whose preservation will contribute to the ecological quality of those marine protected areas. This shall also include the protection of coastal agricultural resources pursuant to Section 31150 and projects to complete the California Coastal Trail pursuant to Section 31408.

Allocation: \$63,750,000 Statewide Bond Costs: \$1,593,750

Appropriations, Proposals and Reversions

Purpose Type	Status	Enactment	Adjustment	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Enacted	<u>Year</u> 2019-20	<u>Year</u> 2019-20	3760-101-6088	Budget Act	\$3,151,000	San Francisco Bay Area Conservancy - Wetland Restoration in the Bay Area	Wetland restoration in the Bay Area	B8285
SDAC	Enacted	2019-20	2019-20	3760-101-6088	Budget Act	(\$3,151,000)	San Francisco Bay Area Conservancy - Wetland Restoration in the Bay Area: Reappropriation (decrease)	Wetland restoration in the Bay Area	B8285
SDAC	Enacted	2019-20	2020-21	3760-101-6088	Budget Act	\$3,151,000	San Francisco Bay Area Conservancy - Wetland Restoration in the Bay Area: Reappropriation (increase)	Wetland restoration in the Bay Area	B8285
SDAC	Enacted	2019-20	2019-20	3760-101-6088	Budget Act	\$9,599,000	State Coastal Conservancy Program - Tijuana River Border Pollution Control	Tijuana River Border Pollution Control	B8285
SDAC	Enacted	2019-20	2019-20	3760-101-6088	Budget Act	(\$9,599,000)	State Coastal Conservancy Program - Tijuana River Border Pollution Control: Reappropriation (decrease)	Tijuana River Border Pollution Control	B8285
SDAC	Enacted	2019-20	2020-21	3760-101-6088	Budget Act	\$9,599,000	State Coastal Conservancy Program - Tijuana River Border Pollution Control: Reappropriation (increase)	Tijuana River Border Pollution Control	B8285
			Ena	cted	Sum: \$12,7	750,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Proposed	2019-20	2022-23	3760-101-6088	Budget Act	\$0	State Coastal Conservancy Program - Tijuana River Border Pollution Control: Reversion	Tijuana River Border Pollution Control	B8285

Proposed Sum: \$0

		SDAC	Project(s)				\$12,750	,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	App	rop. Description	Program Purpose	Agency Use
РJ	Enacted	2019-20	2019-20	3760-101-6088		Budget Act	\$5,401,000		tal Conservancy Tijuana River Border Control	Tijuana River Border Pollution Control	B8272
PJ	Enacted	2019-20	2019-20	3760-101-6088		Budget Act	(\$5,401,000)	Program -	tal Conservancy Tijuana River Border Control: Reappropriation	Tijuana River Border Pollution Control	B8272
PJ	Enacted	2019-20	2020-21	3760-101-6088		Budget Act	\$5,401,000	Program -	tal Conservancy Tijuana River Border Control: Reappropriation	Tijuana River Border Pollution Control	B8272
PJ	Enacted	2020-21	2020-21	3760-101-6088		Budget Act	\$4,082,000	Beaches, E Coastal W	say, Wetlands, and atersheds	Beaches, Bay, Wetlands, and Coastal Watersheds	B8272
PJ	Enacted	2020-21	2020-21	3760-101-6088		Budget Act	\$5,918,000	Beaches, E Coastal W	say, Wetlands, and atersheds	Beaches, Bay, Wetlands, and Coastal Watersheds	B8272
PJ	Enacted	2021-22	2021-22	3760-101-6088		Budget Act	\$10,000,000	Beaches, E Coastal W	say, Wetlands, and atersheds	Beaches, Bay, Wetlands, and Coastal Watersheds	B8272
			Ena	cted	Sum:	\$25,4	01,000				
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation		Source	Amount	App	rop. Description	Program Purpose	Agency Use
PJ	Proposed	<u>Year</u> 2019-20	<u>Year</u> 2022-23	3760-101-6088		Budget Act	\$0	Program -	tal Conservancy Tijuana River Border Control: Reversion	Tijuana River Border Pollution Control	B8272
PJ	Proposed	2022-23	2022-23	3760-101-6088	(1)	Budget Act	\$10,000,000	Beaches, E Coastal W	ay, Wetlands, and atersheds	Beaches, Bay, Wetlands, and Coastal Watersheds	B8272
			Prop	oosed	Sum:	\$10,0	000,000				
		Regula	ar Project(s)				\$35,401	,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	<u>Amount</u>	<u>App</u>	rop. Description	Program Purpose	Agency Use
PM	Enacted	2020-21	2020-21	3760-001-6088		Budget Act	\$500,000	State Coas	tal Conservancy Program	State Coastal Conservancy Program	B8273
PM	Enacted	2021-22	2021-22	3760-001-6088		Budget Act	\$750,000	State Coas	tal Conservancy Program	State Coastal Conservancy Program	B8273

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			Ena	cted	Sum:	\$1,23	50,000			
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PM	Proposed	<u>Year</u> 2022-23	<u>Year</u> 2022-23	3760-001-6088	(1)	Budget Act	\$1,250,000	State Coastal Conservancy Program	State Coastal Conservancy Program	B8273
			Prop	oosed	Sum:	\$1,23	50,000			
		Plann	ing				\$2,500	0,000		
Purpose Type	<u>Status</u>	Enactment	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Enacted	<u>Year</u> 2020-21	2020-21	3760-001-6088		Budget Act	\$200,000	State Coastal Conservancy Program	State Coastal Conservancy Program	B8271
PD	Enacted	2021-22	2021-22	3760-001-6088		Budget Act	\$200,000	State Coastal Conservancy Program	State Coastal Conservancy Program	B8271
			Ena	cted	Sum:	\$40	00,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Proposed	2022-23	2022-23	3760-001-6088	(1)	Budget Act	\$400,000	State Coastal Conservancy Program	State Coastal Conservancy Program	B8271
			Prop	oosed	Sum:	\$40	00,000			
		Progra	am Delivery				\$800	0,000		

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Sum: \$51,451,000

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$6,692,000	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$3,540,000	\$0
Program Delivery:	\$900,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for State Coastal Conservancy Program: (\$426,750)

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Chapter 9 Ocean, Bay, and Coastal Protection

Allocation: San Francisco Bay Area Conservancy Dept.: State Coastal Conservancy Ch. 9 PRC §80120(d)
Program

For the San Francisco Bay Area Conservancy Program (Chapter 4.5 (commencing with Section 31160) of Division 21).

Allocation: \$21,250,000 Statewide Bond Costs: \$531,250

Appropriations, Proposals and Reversions

Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>	<u>S</u>	Source	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Enacted	2018-19	2018-19	3760-101-6088	Bu	dget Act	\$440,000	San Francisco Bay Area Conservancy	San Francisco Bay Area Conservancy	B8305
SDAC	Enacted	2019-20	2019-20	3760-101-6088	Bu	dget Act	\$2,708,000	San Francisco Bay Area Conservancy	San Francisco Bay Area Conservancy	B8305
			Ena	cted	Sum:	\$3,1	48,000			
		SDAC	Project(s)				\$3,148	,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	<u>S</u>	Source	Amount	Approp. Description	Program Purpose	Agency Use
РЈ	Enacted	2018-19	2018-19	3760-101-6088	Bu	dget Act	\$2,495,000	San Francisco Bay Area Conservancy	San Francisco Bay Area Conservancy	B8292
PJ	Enacted	2019-20	2019-20	3760-101-6088	Bu	dget Act	\$11,849,000	San Francisco Bay Area Conservancy - Wetland Restoration in the Bay Area	Wetland restoration in the Bay Area	B8292
PJ	Enacted	2019-20	2019-20	3760-101-6088	Bu	dget Act	(\$11,849,000)	San Francisco Bay Area Conservancy - Wetland Restoration in the Bay Area: Reappropriation (decrease)	Wetland restoration in the Bay Area	B8292
PJ	Enacted	2019-20	2020-21	3760-101-6088	Bu	dget Act	\$11,849,000	San Francisco Bay Area Conservancy - Wetland Restoration in the Bay Area: Reappropriation (increase)	Wetland restoration in the Bay Area	B8292
			Ena	cted	Sum:	\$14,3	44,000			
		Regula	ar Project(s)				\$14,344,	000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>	<u>S</u>	Source	Amount	Approp. Description	Program Purpose	Agency Use

PM	Enacted	2018-19	2018-19	3760-001-6088		Budget Act	\$55,000	San Francisco Bay Area Conservancy	San Francisco Bay Area Conservancy	B8293
PM	Enacted	2018-19	2018-19	3760-001-6088		Control Section Adjustment	\$20,000	San Francisco Bay Area Conservancy: Control Section adjustments	San Francisco Bay Area Conservancy	B8293
PM	Enacted	2018-19	2018-19	3760-001-6088		Control Section Adjustment	\$30,000	San Francisco Bay Area Conservancy: Control Section adjustments	San Francisco Bay Area Conservancy	B8293
PM	Enacted	2019-20	2019-20	3760-001-6088		Budget Act	\$310,000	San Francisco Bay Area Conservancy	San Francisco Bay Area Conservancy	B8293
PM	Enacted	2020-21	2020-21	3760-001-6088		Budget Act	\$300,000	San Francisco Bay Area Conservancy	San Francisco Bay Area Conservancy	B8293
PM	Enacted	2021-22	2021-22	3760-001-6088		Budget Act	\$250,000	San Francisco Bay Area Conservancy	San Francisco Bay Area Conservancy	B8293
			Ena	cted	Sum:	\$90	65,000			
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
		<u>Year</u>	Year							
PM	Proposed	2022-23	2022-23	3760-001-6088	(1)	Budget Act	\$250,000	San Francisco Bay Area Conservancy	San Francisco Bay Area Conservancy	B8293
			Prop	posed	Sum:	\$25	50,000			
		Dlama					\$1,215	5 000		
		Plann	ing				Φ1,21.	5,000		
Purpose Type	<u>Status</u>	<u>Enactment</u>	Adjustment	Appropriation		Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
PD	Enacted	<u>Year</u> 2018-19	<u>Year</u> 2018-19	3760-001-6088		Budget Act	\$20,000	San Francisco Bay Area	San Francisco Bay Area	B8291
ΓD	Effacted	2016-19	2016-19	3700-001-0088		Budget Act	\$20,000	Conservancy	Conservancy	D0291
PD	Enacted	2018-19	2018-19	3760-001-6088		Control Section Adjustment	\$2,000	San Francisco Bay Area Conservancy: Control Section adjustments	San Francisco Bay Area Conservancy	B8291
PD	Enacted	2018-19	2018-19	3760-001-6088		Control Section Adjustment	\$8,000	San Francisco Bay Area Conservancy: Control Section adjustments	San Francisco Bay Area Conservancy	B8291
PD	Enacted	2019-20	2019-20	3760-001-6088		Budget Act	\$150,000	San Francisco Bay Area Conservancy	San Francisco Bay Area Conservancy	B8291
PD	Enacted	2020-21	2020-21	3760-001-6088		Budget Act	\$100,000	San Francisco Bay Area Conservancy	San Francisco Bay Area Conservancy	B8291
PD	Enacted	2021-22	2021-22	3760-001-6088		Budget Act	\$25,000	San Francisco Bay Area	San Francisco Bay Area	B8291
								Conservancy	Conservancy	
			Ena	cted	Sum:	\$30	05 000	Conservancy	Conservancy	
			Ena	cted	Sum:	\$30	05,000	Conservancy	Conservancy	

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Purpose Type	<u>Status</u>	Enactment	Adjustmen	<u>Appropriation</u>		Source	Amour	nt Appr	rop. Description	Program Purpose	Agency Use
		<u>Year</u>	<u>Year</u>								
PD	Proposed	2022-23	2022-23	3760-001-6088	(1)	Budget Act	\$25,0	00 San Franci	sco Bay Area	San Francisco Bay Area	B8291
								Conservan	cy	Conservancy	
			Б	wamaaad	Sum:	Φ.	25,000				
			P	roposed	Suill:	2	25,000				
		_						Ф220 000	1		
		Progra	m Delivery	7				\$330,000			
					Sum:	\$19,0	37,000				

Outyear Commitments:				
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	<u>Proposed</u> <u>OutyearCommitments</u>	
Regular Projects:	\$0	\$0	\$0	
Technical Assistance:	\$0	\$0	\$0	
Community Access:	\$0	\$0	\$0	
Planning:	\$0	\$750,000	\$0	
Program Delivery:	\$100,000	\$0	\$0	
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0	

Balance for San Francisco Bay Area Conservancy Program: \$831,750

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Chapter 9

Ocean, Bay, and Coastal Protection

Allocation: Coastal Forest Watersheds Program

Dept.: State Coastal Conservancy

Ch. 9

PRC §80120(e)

For grants and expenditures for the protection, restoration, and improvement of coastal forest watersheds, including managed forest lands, forest reserve areas, redwood forests, and other forest types. Eligible project types shall include projects that improve water quality and supply, increase coastal watershed storage capacity, reduce fire risk, provide habitat for fish and wildlife, or improve coastal forest health.

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Allocation:	\$20,000	,000							Statewic	de Bond Costs:	5500,000		
Appropriations, Proposals and Reversions													
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Γ	Description	Program Purpose	Agency Use		
SDAC	Enacted	2018-19	2018-19	3760-101-6088	I	Budget Act	\$3,000,000	Coastal Forest W	Vatershed Projects	Coastal Forest Watershed Program	B8325		
			Enac	cted	Sum:	sum: \$3,000,000							
		SDAC	C Project(s)				\$3,000,	.000					
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	<u>Approp. Γ</u>	<u>Description</u>	Program Purpose	Agency Use		
PJ	Enacted	2018-19	2018-19	3760-101-6088	I	Budget Act	\$16,230,000	Coastal Forest V	Vatershed Projects	Coastal Forest Watershed Program	B8312		
PJ	Enacted	2018-19	2018-19	3760-101-6088	Ι	Budget Act	(\$16,230,000)	Coastal Forest W Reappropriation	Vatershed Projects: (decrease)	Coastal Forest Watershed Program	B8312		
PJ	Enacted	2018-19	2020-21	3760-101-6088	Ι	Budget Act	\$16,230,000	Coastal Forest Watershed Projects: Reappropriation (increase)		Coastal Forest Watershed Program	B8312		
PJ	Enacted	2018-19	2020-21	3760-101-6088	I	Budget Act	(\$2,730,000)	Coastal Forest Watershed Projects Reversion		Coastal Forest Watershed Program	B8312		
			Ena	cted	Sum:	\$13,50	00,000						
		Regul	ar Project(s)	\$13,500		\$13,500,	.000						
Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Γ	Description	Program Purpose	Agency Use		
PM	Enacted	2018-19	2018-19	3760-001-6088	I	Budget Act	\$55,000	Coastal Forest W	Vatershed Projects	Coastal Forest Watershed Program	B8313		
PM	Enacted	2018-19	2018-19	3760-101-6088	I	Budget Act	udget Act \$100,000 Coastal Forest Watershed Pr		Vatershed Projects	Coastal Forest Watershed Program	B8313		
PM	Enacted	2018-19	2018-19	3760-101-6088		Executive Order xcluding CS)	(\$100,000) Coastal Forest Watersh (decrease)		Vatershed Projects	Coastal Forest Watershed Program	B8313		

PM \$100,000 B8313 Enacted 2018-19 2018-19 3760-594-6088 Executive Coastal Forest Watershed Projects Coastal Forest Watersheds Order Program (excluding CS) \$155,000 Enacted Sum: \$155,000 Planning Purpose Type Program Purpose Status **Enactment** Adjustment Appropriation Source **Amount** Approp. Description Agency Use Year Year PD Enacted 2018-19 2018-19 3760-001-6088 Budget Act \$15,000 Coastal Forest Watershed Projects Coastal Forest Watersheds B8311 Program PD Enacted 2018-19 2020-21 3760-001-6088 Natural (\$20,000)Coastal Forest Watershed Projects: Coastal Forest Watersheds B8311 Reversion Reversion Program PD Enacted 2018-19 2018-19 3760-101-6088 Budget Act \$100,000 Coastal Forest Watershed Projects Coastal Forest Watersheds B8311 Program PD 2018-19 2018-19 Executive (\$100,000) Coastal Forest Watershed Projects Coastal Forest Watersheds B8311 Enacted 3760-101-6088 Order (decrease) Program (excluding CS) PD \$100,000 Coastal Forest Watersheds B8311 Enacted 2018-19 2018-19 3760-594-6088 Executive Coastal Forest Watershed Projects Order Program (excluding CS) Enacted Sum: \$95,000 \$95,000 **Program Delivery**

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Sum: \$16,750,000

Outyear Commitments:	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$1,600,000	\$0
Program Delivery:	\$800,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Coastal Forest Watersheds Program: \$350,000

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Ocean, Bay, and Coastal Protection

Allocation: Coastal Estuaries Restoration Program

Dept.: State Coastal Conservancy

Ch. 9

PRC §80120(f)

For acquisition of parcels that will allow for protection and restoration of coastal dune, wetland, upland, and forest habitat associated with estuarine lagoons and designated wildlife areas.

Allocation: \$5,000,000 Statewide Bond Costs: \$125,000

Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Enacted	2019-20	2019-20	3760-101-6088		Budget Act	\$1,375,000	Acquisitions for Estuarine Lagoons	Coastal Estuaries Restoration Program	B8345
SDAC	Enacted	2020-21	2020-21	3760-101-6088		Budget Act	\$1,150,000	Coastal Dunes and Wetland Restoration	Coastal Dunes and Wetland Restoration	B8345
SDAC	Enacted	2021-22	2021-22	3760-101-6088		Budget Act	\$1,600,000	Coastal Dunes and Wetland Restoration	Coastal Estuaries Restoration Program	B8345
			Ena	cted	Sum:	\$4,12	25,000			
		SDAC	C Project(s)				\$4,125	7,000		
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PM	Enacted	<u>Year</u> 2019-20	<u>Year</u> 2019-20	3760-001-6088		Budget Act	\$112,000	Acquisitions for Estuarine Lagoons	Coastal Estuaries Restoration Program	B8333
PM	Enacted	2020-21	2020-21	3760-001-6088		Budget Act	\$100,000	Acquisitions for Estuarine Lagoons	Coastal Estuaries Restoration Program	B8333
PM	Enacted	2021-22	2021-22	3760-001-6088		Budget Act	\$188,000	Acquisitions for Estuarine Lagoons	Coastal Estuaries Restoration Program	B8333
			Ena	cted	Sum:	\$4	00,000			
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation		Source	Amount	Approp. Description	<u>Program Purpose</u>	Agency Use
PM	Proposed	<u>Year</u> 2022-23	<u>Year</u> 2022-23	3760-001-6088	(1)	Budget Act	\$100,000	Acquisitions for Estuarine Lagoons	Coastal Estuaries Restoration Program	B8333
			Prop	posed	Sum:	\$10	00,000			
		Planni	ing				\$500	0,000		

Purpose Type	<u>Status</u>	Enactment	Adjustment	<u>Appropriation</u>		Source	<u>Amount</u>	App	rop. Description	Program Purpose	Agency Use
		Year	<u>Year</u>								
PD	Enacted	2019-20	2019-20	3760-001-6088		Budget Act	\$56,000	Acquisition	ns for Estuarine Lagoons	Coastal Estuaries Restoration Program	B8331
PD	Enacted	2020-21	2020-21	3760-001-6088		Budget Act	\$50,000	Acquisition	ns for Estuarine Lagoons	Coastal Estuaries Restoration Program	B8331
PD	Enacted	2021-22	2021-22	3760-001-6088		Budget Act	\$94,000	Acquisition	ns for Estuarine Lagoons	Coastal Estuaries Restoration Program	B8331
			Ena	cted	Sum:	\$20	00,000				
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation		Source	Amount	App	rop. Description	Program Purpose	Agency Use
		Year	<u>Year</u>								
PD	Proposed	2022-23	2022-23	3760-001-6088	(1)	Budget Act	\$50,000	Acquisition	ns for Estuarine Lagoons	Coastal Estuaries Restoration Program	B8331
			Prop	oosed	Sum:	\$5	50,000				
		D	D.1'				\$2.6	50,000]		
		Progra	am Delivery				\$2,	50,000			
					Sum:	\$4.87	75,000				

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Coastal Estuaries Restoration Program:

\$0

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Summary for Chapter 9 Ocean, Bay, and Coastal Protection

> **Allocation:** \$175,000,000

> **Set Asides:** \$4,375,000

> **Outyears:** \$21,988,000

> **Enacted/Proposed:** \$147,159,000

> **Balance:** \$1,478,000

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Prop. 68 Report

Ch. 9

Public Resources Code (PRC) Section

PRC §80120(f)

Climate Preparedness, Habitat Resiliency, Resource Enhancement, and Innovation

Allocation: Wildlife Conservation Board Acquisition/Restoration Dept.: Wildlife Conservation Board

Ch. 10

PRC §80132(a)

To the Wildlife Conservation Board for direct expenditures pursuant to the Wildlife Conservation Law of 1947 (Chapter 4 (commencing with Section 1300) of Division 2 of the Fish and Game Code) and for grants for several purposes

Allocation: \$18,000,000 Statewide Bond Costs: \$450,000

Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>		Source	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Enacted	2018-19	2018-19	3640-103-6088		Budget Act	\$1,632,221	Grants to Conservancies for Climate Adaptation and Resiliency Projects	Wildlife Conservation Board Acquisition/Restoration	B7915
SDAC	Enacted	2018-19	2018-19	3640-103-6088		Budget Act	(\$1,632,221)	Grants to Conservancies for Climate Adaptation and Resiliency Projects: Reappropriation (decrease)	Wildlife Conservation Board Acquisition/Restoration	B7915
SDAC	Enacted	2018-19	2020-21	3640-103-6088		Budget Act	\$1,632,221	Grants to Conservancies for Climate Adaptation and Resiliency Projects: Reappropriation (increase)	Wildlife Conservation Board Acquisition/Restoration	B7915
SDAC	Enacted	2019-20	2019-20	3640-103-6088		Budget Act	\$1,085,427	Grants to Conservancies for Climate Adaptation and Resiliency Projects	Wildlife Conservation Board Acquisition/Restoration	B7915
			Ena	cted	Sum:	\$2,7	17,648			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Proposed	2019-20	2019-20	3640-103-6088		Budget Act	(\$1,085,427)	Grants to Conservancies for Climate Adaptation and Resiliency Projects: Reappropriation (decrease)	Wildlife Conservation Board Acquisition/Restoration	B7915
SDAC	Proposed	2019-20	2022-23	3640-103-6088		Budget Act	\$1,085,427	Grants to Conservancies for Climate Adaptation and Resiliency Projects: Reappropriation (increase)	Wildlife Conservation Board Acquisition/Restoration	B7915
			Prop	posed	Sum:		\$0			
		SDAC	C Project(s)				\$2,717	7,648		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PJ	Enacted	2018-19	2018-19	3640-103-6088		Budget Act	\$8,367,779	Grants to Conservancies for Climate Adaptation and Resiliency Projects	Wildlife Conservation Board Acquisition/Restoration	B7902

PJ	Enacted	2018-19	2018-19	3640-103-6088		Budget Act	(\$8,367,779)	Grants to Conservancies for Climate Adaptation and Resiliency Projects: Reappropriation (decrease)	Wildlife Conservation Board Acquisition/Restoration	B7902
PJ	Enacted	2018-19	2020-21	3640-103-6088		Budget Act	\$8,367,779	Grants to Conservancies for Climate Adaptation and Resiliency Projects: Reappropriation (increase)	Wildlife Conservation Board Acquisition/Restoration	B7902
PJ	Enacted	2019-20	2019-20	3640-103-6088		Budget Act	\$5,564,573	Grants to Conservancies for Climate Adaptation and Resiliency Projects	Wildlife Conservation Board Acquisition/Restoration	B7902
			Ena	cted	Sum:	\$13,9	32,352			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PJ	Proposed	2019-20	2019-20	3640-103-6088		Budget Act	(\$5,564,573)	Grants to Conservancies for Climate Adaptation and Resiliency Projects: Reappropriation (decrease)	Wildlife Conservation Board Acquisition/Restoration	B7902
PJ	Proposed	2019-20	2022-23	3640-103-6088		Budget Act	\$5,564,573	Grants to Conservancies for Climate Adaptation and Resiliency Projects: Reappropriation (increase)	Wildlife Conservation Board Acquisition/Restoration	B7902
			Prop	oosed	Sum:		\$0			
		Regula	ar Project(s)				\$13,932,	352		
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation		Source	\$13,932, Amount	Approp. Description	Program Purpose	Agency Use
Purpose Type PD	<u>Status</u> Enacted			Appropriation 3640-001-6088		Source Budget Act			Program Purpose Wildlife Conservation Board Acquisition/Restoration	Agency Use B7901
		Enactment Year	Adjustment Year				Amount	Approp. Description Planning, Monitoring, and Administration of Projects and	Wildlife Conservation Board	
PD	Enacted	Enactment Year 2019-20	Adjustment Year 2019-20	3640-001-6088		Budget Act	<u>Amount</u> \$58,000	Approp. Description Planning, Monitoring, and Administration of Projects and Grants Planning, Monitoring, and Administration of Projects and	Wildlife Conservation Board Acquisition/Restoration	B7901
PD PD	Enacted Enacted	Enactment	Adjustment	3640-001-6088 3640-001-6088 3640-001-6088	Sum:	Budget Act Budget Act Budget Act	Amount \$58,000 \$61,000	Approp. Description Planning, Monitoring, and Administration of Projects and Grants Planning, Monitoring, and Administration of Projects and Grants Planning, Monitoring, and Administration of Projects and Administration of Projects and	Wildlife Conservation Board Acquisition/Restoration Wildlife Conservation Board Acquisition/Restoration Wildlife Conservation Board	B7901
PD PD	Enacted Enacted	Enactment	Adjustment	3640-001-6088 3640-001-6088 3640-001-6088	Sum:	Budget Act Budget Act Budget Act	Amount \$58,000 \$61,000 \$62,000	Approp. Description Planning, Monitoring, and Administration of Projects and Grants Planning, Monitoring, and Administration of Projects and Grants Planning, Monitoring, and Administration of Projects and Administration of Projects and	Wildlife Conservation Board Acquisition/Restoration Wildlife Conservation Board Acquisition/Restoration Wildlife Conservation Board	B7901

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PD	Proposed	2021-22	2021-22	3640-001-6088		Control Section Adjustment	(\$6	Admi	ng, Monitoring, and nistration of Grants and ts: Control Section ments	Wildlife Conservation Board Acquisition/Restoration	B7901
PD	Proposed	2021-22	2021-22	3640-001-6088		Control Section Adjustment	\$1,1	Admi	ng, Monitoring, and nistration of Grants and ts: Control Section ments	Wildlife Conservation Board Acquisition/Restoration	B7901
PD	Proposed	2022-23	2022-23	3640-001-6088	(1)	Budget Act	\$64,0		ng, Monitoring, and nistration of Projects and	Wildlife Conservation Board Acquisition/Restoration	B7901
			Proj	posed	Sum:	\$6	6,854]			
		Prograr	n Delivery					\$247,854			
					Sum:	\$16,89	7,854				

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$256,028	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Wildlife Conservation Board Acquisition/Restoration: \$396,118

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Climate Preparedness, Habitat Resiliency, Resource Enhancement, and Innovation

Allocation: Pacific Flyway Wildlife Corridors and Open Space Dept.: Wildlife Conservation Board

Ch. 10

PRC §80132(c), ref 1

For the acquisition, development, rehabilitation, restoration, protection, and expansion of wildlife corridors and open space to improve connectivity and reduce barriers between habitat areas and to protect and restore habitat associated with the Pacific Flyway. In awarding grants pursuant to this subdivision, priority may be given to projects that protect wildlife corridors.

Allocation: \$20,000,000 Statewide Bond Costs: \$500,000

Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>		Source	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Enacted	2019-20	2019-20	3640-103-6088		Budget Act	\$1,632,221	Pacific Flyway Habitat Protection and Restoration	Pacific Flyway Wildlife Corridors and Open Space	B7975
SDAC	Enacted	2021-22	2021-22	3640-103-6088		Budget Act	\$1,387,387	Pacific Flyway Habitat Protection and Restoration	Pacific Flyway Wildlife Corridors and Open Space	B7975
			Ena	cted	Sum:	\$3,0	19,608			
<u>Purpose Type</u>	<u>Status</u>	Enactment Year	<u>Adjustment</u> <u>Year</u>	Appropriation		<u>Source</u>	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Proposed	2019-20	2019-20	3640-103-6088		Budget Act	(\$1,632,221)	Pacific Flyway Habitat Protection and Restoration: Reappropriation (decrease)	Pacific Flyway Wildlife Corridors and Open Space	B7975
SDAC	Proposed	2019-20	2022-23	3640-103-6088		Budget Act	\$1,632,221	Pacific Flyway Habitat Protection and Restoration: Reappropriation (increase)	Pacific Flyway Wildlife Corridors and Open Space	B7975
			Prop	oosed	Sum:		\$0			
		SDAC	Propert(s)	posed	Sum:		\$3,019	,608		
Purpose Type	<u>Status</u>	<u>Enactment</u>	C Project(s) Adjustment	Appropriation	Sum:	Source		,608 Approp. Description	Program Purpose	Agency Use
Purpose Type PJ	<u>Status</u> Enacted		C Project(s)			Source Budget Act	\$3,019		Program Purpose Pacific Flyway Wildlife Corridors and Open Space	Agency Use B7962
		Enactment Year	C Project(s) Adjustment Year	Appropriation			\$3,019 Amount	Approp. Description Pacific Flyway Habitat Protection	Pacific Flyway Wildlife	
РЈ	Enacted	Enactment Year 2019-20	C Project(s) Adjustment Year 2019-20	Appropriation 3640-103-6088 3640-103-6088		Budget Act	\$3,019 Amount \$8,367,779	Approp. Description Pacific Flyway Habitat Protection and Restoration Pacific Flyway Habitat Protection	Pacific Flyway Wildlife Corridors and Open Space Pacific Flyway Wildlife	B7962

PJ	Proposed	2019-20	2019-20	3640-103-6088	Budget Act	(\$8,367,779)	Pacific Flyway Habitat Protection and Restoration: Reappropriation (decrease)	Pacific Flyway Wildlife Corridors and Open Space	B7962
PJ	Proposed	2019-20	2022-23	3640-103-6088	Budget Act	\$8,367,779	Pacific Flyway Habitat Protection and Restoration: Reappropriation (increase)	Pacific Flyway Wildlife Corridors and Open Space	B7962
			ъ	1 0		Φ0			

Proposed Sum: \$0

			110	Josed	Suin.	φU			
		Regul	ar Project(s)			\$15,480),392		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Enacted	2018-19	2018-19	3640-001-6088	Budget Act	\$75,000	Planning, Monitoring, and Administration of Projects and Grants	Pacific Flyway Wildlife Corridors and Open Space	B7961
PD	Enacted	2018-19	2018-19	3640-001-6088	Control Section Adjustment	\$2,550	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustment	Pacific Flyway Wildlife Corridors and Open Space s	B7961
PD	Enacted	2018-19	2018-19	3640-001-6088	Control Section Adjustment	\$352	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustment	Pacific Flyway Wildlife Corridors and Open Space s	B7961
PD	Enacted	2018-19	2020-21	3640-001-6088	Natural Reversion	(\$24,681)	Planning, Monitoring, and Administration of Projects and Grants: Reversion	Pacific Flyway Wildlife Corridors and Open Space	B7961
PD	Enacted	2019-20	2019-20	3640-001-6088	Budget Act	\$64,000	Planning, Monitoring, and Administration of Projects and Grants	Pacific Flyway Wildlife Corridors and Open Space	B7961
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$1,400	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustment	Pacific Flyway Wildlife Corridors and Open Space s	B7961
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$400	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustment	Pacific Flyway Wildlife Corridors and Open Space s	B7961
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$600	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustment	Pacific Flyway Wildlife Corridors and Open Space s	B7961
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$700	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustment	Pacific Flyway Wildlife Corridors and Open Space s	B7961
PD	Enacted	2020-21	2020-21	3640-001-6088	Budget Act	\$67,000	Planning, Monitoring, and Administration of Projects and Grants	Pacific Flyway Wildlife Corridors and Open Space	B7961
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	\$1,065	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustment	Pacific Flyway Wildlife Corridors and Open Space s	B7961

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PD	Enacted	2020-21	2020-21	3640-001-6088		Control Section Adjustment	\$285	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Pacific Flyway Wildlife Corridors and Open Space	B7961
PD	Enacted	2020-21	2020-21	3640-001-6088		Control Section Adjustment	\$71	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Pacific Flyway Wildlife Corridors and Open Space	B7961
PD	Enacted	2020-21	2020-21	3640-001-6088		Control Section Adjustment	(\$782)	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Pacific Flyway Wildlife Corridors and Open Space	B7961
PD	Enacted	2020-21	2020-21	3640-001-6088		Control Section Adjustment	(\$6,967)	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Pacific Flyway Wildlife Corridors and Open Space	B7961
PD	Enacted	2021-22	2021-22	3640-001-6088		Budget Act	\$68,000	Planning, Monitoring, and Administration of Projects and Grants	Pacific Flyway Wildlife Corridors and Open Space	B7961
			Ena	cted	Sum:	\$2	48,993			
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
		<u>Year</u>	Year							
PD	Proposed	2021-22	2021-22	3640-001-6088		Control Section Adjustment	\$1,966	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Pacific Flyway Wildlife Corridors and Open Space	B7961
PD	Proposed	2021-22	2021-22	3640-001-6088		Control Section Adjustment	(\$72)	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Pacific Flyway Wildlife Corridors and Open Space	B7961
PD	Proposed	2021-22	2021-22	3640-001-6088		Control Section Adjustment	\$1,238	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Pacific Flyway Wildlife Corridors and Open Space	B7961
PD	Proposed	2022-23	2022-23	3640-001-6088	(1)	Budget Act	\$71,000	Planning, Monitoring, and Administration of Projects and Grants	Pacific Flyway Wildlife Corridors and Open Space	B7961
PD	Proposed	2022-23	2022-23	3640-001-6088	(1)	Budget Act	\$25,000	Planning, Monitoring, and Administration of Projects and Grants	Pacific Flyway Wildlife Corridors and Open Space	B7961
			Pror	oosed	Sum:	\$	99,132			
		Progra	ım Delivery				\$348	3,125		

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Sum: \$18,848,125

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$283,820	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Pacific Flyway Wildlife Corridors and Open Space: \$368,055

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Climate Preparedness, Habitat Resiliency, Resource Enhancement, and Innovation

Allocation: California Waterfowl Habitat Program

Dept.: California Department of Fish and Wildlife

Ch. 10

PRC §80132(c), ref 2

\$250,000

For the California Waterfowl Habitat Program.

Allocation: \$10,000,000 Statewide Bond Costs:

Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>		Source	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Enacted	2019-20	2019-20	3600-001-6088	(2)	Budget Act	\$142,707	California Waterfowl Habitat Program	California Waterfowl Habitat Program	B8095
SDAC	Enacted	2020-21	2020-21	3600-001-6088		Budget Act	\$142,707	California Waterfowl Habitat Program	California Waterfowl Habitat Program	B8095
SDAC	Enacted	2021-22	2021-22	3600-001-6088		Budget Act	\$142,707	California Waterfowl Habitat Program	California Waterfowl Habitat Program	B8095
			Ena	cted	Sum:	\$42	28,121			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Proposed	2022-23	2022-23	3600-001-6088	(2)	Budget Act	\$142,707	California Waterfowl Habitat Program	California Waterfowl Habitat Program	B8095
			Prop	posed	Sum:	\$14	42,707			
		SDAC	C Project(s)				\$570),828		
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation		Source	\$570	Approp. Description	Program Purpose	Agency Use
Purpose Type	<u>Status</u> Enacted		•	Appropriation 3600-001-6088	(2)	Source Budget Act		<u>'</u>	<u>Program Purpose</u> California Waterfowl Habitat Program	Agency Use B8082
		Enactment Year	Adjustment Year		(2)		Amount	Approp. Description California Waterfowl Habitat	California Waterfowl Habitat	
РЈ	Enacted	Enactment Year 2019-20	Adjustment Year 2019-20	3600-001-6088	(2)	Budget Act	Amount \$685,293	Approp. Description California Waterfowl Habitat Program California Waterfowl Habitat	California Waterfowl Habitat Program California Waterfowl Habitat	B8082
РЈ	Enacted Enacted	Enactment	Adjustment Year 2019-20 2020-21	3600-001-6088 3600-001-6088 3600-001-6088	(2) Sum:	Budget Act Budget Act Budget Act	Amount \$685,293 \$685,293	Approp. Description California Waterfowl Habitat Program California Waterfowl Habitat Program California Waterfowl Habitat	California Waterfowl Habitat Program California Waterfowl Habitat Program California Waterfowl Habitat	B8082 B8082

РJ	Proposed	2021-22	2021-22	3600-001-6088		Control Section Adjustment	\$4,000	California Waterfowl Habitat Program: Control Section adjustments	California Waterfowl Habitat Program	B8082
РЈ	Proposed	2021-22	2021-22	3600-001-6088		Control Section Adjustment	(\$1,000)	California Waterfowl Habitat Program: Control Section adjustments	California Waterfowl Habitat Program	B8082
РЈ	Proposed	2022-23	2022-23	3600-001-6088	(2)	Budget Act	\$685,293	California Waterfowl Habitat Program	California Waterfowl Habitat Program	B8082
			Prop	posed	Sum:	\$68	38,293			
		Regul	ar Project(s)				\$2,744	4,172		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>		Source	Amount	Approp. Description	Program Purpose	Agency Use
PM	Enacted	2019-20	2019-20	3600-001-6088	(2)	Budget Act	\$98,000	California Waterfowl Habitat Program	California Waterfowl Habitat Program	B8083
PM	Enacted	2020-21	2020-21	3600-001-6088		Budget Act	\$98,000	California Waterfowl Habitat Program	California Waterfowl Habitat Program	B8083
PM	Enacted	2021-22	2021-22	3600-001-6088		Budget Act	\$98,000	California Waterfowl Habitat Program	California Waterfowl Habitat Program	B8083
			Ena	cted	Sum:	\$29	94,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>		Source	Amount	Approp. Description	Program Purpose	Agency Use
PM	Proposed	2021-22	2021-22	3600-001-6088		Control Section Adjustment	\$9,000	California Waterfowl Habitat Program: Control Section adjustments	California Waterfowl Habitat Program	B8083
PM	Proposed	2022-23	2022-23	3600-001-6088	(2)	Budget Act	\$111,000	California Waterfowl Habitat Program	California Waterfowl Habitat Program	B8083
			Proj	oosed	Sum:	\$12	20,000			
		Plann	ing				\$414	4,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Enacted	2019-20	2019-20	3600-001-6088	(2)	Budget Act	\$49,000	California Waterfowl Habitat Program	California Waterfowl Habitat Program	B8081
PD	Enacted	2020-21	2020-21	3600-001-6088		Budget Act	\$49,000	California Waterfowl Habitat Program	California Waterfowl Habitat Program	B8081
PD	Enacted	2021-22	2021-22	3600-001-6088		Budget Act	\$49,000	California Waterfowl Habitat Program	California Waterfowl Habitat Program	B8081

Purpose Type	<u>Status</u>	Enactment	Adjustment	<u>Appropriation</u>		Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
		<u>Year</u>	<u>Year</u>							
PD	Proposed	2021-22	2021-22	3600-001-6088		Control Section Adjustment	\$5,000	California Waterfowl Habitat Program: Control Section adjustments	California Waterfowl Habitat Program	B8081
PD	Proposed	2021-22	2021-22	3600-001-6088		Control Section Adjustment	\$2,000	California Waterfowl Habitat Program: Control Section adjustments	California Waterfowl Habitat Program	B8081
PD	Proposed	2022-23	2022-23	3600-001-6088	(2)	Budget Act	\$56,000	California Waterfowl Habitat Program	California Waterfowl Habitat Program	B8081
			Pro	posed	Sum:	\$6	53,000			

\$210,000 Program Delivery

> \$3,939,000 Sum:

Specific Approved Outyear Commitments	Other Approved Outyear Commitments	<u>Proposed</u> <u>OutyearCommitments</u>
\$0	\$2,741,172	\$0
\$0	\$0	\$0
\$0	\$0	\$0
\$0	\$470,000	\$0
\$236,000	\$0	\$0
\$0	\$570,828	\$0
	Outyear Commitments \$0 \$0 \$0 \$0 \$0 \$0 \$236,000	Outyear Commitments Outyear Commitments \$0 \$2,741,172 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$470,000 \$236,000 \$0

Balance for California Waterfowl Habitat Program: \$1,793,000

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Climate Preparedness, Habitat Resiliency, Resource Enhancement, and Innovation

Allocation: Restoration for Fish and Wildlife: General

Dept.: California Department of Fish and Wildlife

Ch. 10

PRC §80132(d), ref 1

For projects to restore rivers and streams in support of fisheries and wildlife, including, but not limited to, reconnection of rivers with their flood plains, riparian and side-channel habitat restoration activities described in subdivision (b) of Section 79737 of the Water Code, and restoration and protection of upper watershed forests and meadow systems that are important for fish and wildlife resources. Subdivision (f) of Section 79738 of the Water Code applies to this subdivision.

Allocation: \$20,000,000 Statewide Bond Costs: \$500,000

Appropriations, Proposals and Reversions

Purpose Type	<u>Status</u>	Enactment	<u>Adjustment</u>	<u>Appropriation</u>	Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
		<u>Year</u>	<u>Year</u>						
РJ	Enacted	2018-19	2018-19	3600-101-6088	Budget Act	\$4,412,000	Habitat Restoration and Protection Grants	Restoration for Fish and Wildlife: General	B7742
PJ	Enacted	2019-20	2019-20	3600-101-6088	Budget Act	\$6,000,000	Habitat Restoration and Protection Grants	Restoration for Fish and Wildlife: General	B7742
PJ	Enacted	2019-20	2019-20	3600-101-6088	Budget Act	(\$6,000,000)	Habitat Restoration and Protection Grants: Reappropriation (decrease)	Restoration for Fish and Wildlife: General	B7742
PJ	Enacted	2019-20	2020-21	3600-101-6088	Budget Act	\$6,000,000	Habitat Restoration and Protection Grants: Reappropriation (increase)	Restoration for Fish and Wildlife: General	B7742

Enacted Sum: \$10,412,000

		Regul	ar Project(s)			\$10,412	,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
PM	Enacted	2018-19	2018-19	3600-001-6088	Budget Act	\$308,000	Biodiversity Conservation Program	Restoration for Fish and Wildlife: General	B7743
PM	Enacted	2018-19	2020-21	3600-001-6088	Natural Reversion	(\$150,820)	Biodiversity Conservation Program Reversion	: Restoration for Fish and Wildlife: General	B7743
PM	Enacted	2019-20	2019-20	3600-001-6088	Control Section Adjustment	\$5,000	Biodiversity Conservation Program Control Section adjustments	: Restoration for Fish and Wildlife: General	B7743
PM	Enacted	2019-20	2019-20	3600-001-6088	Control Section Adjustment	\$2,000	Biodiversity Conservation Program Control Section adjustments	: Restoration for Fish and Wildlife: General	B7743
PM	Enacted	2019-20	2019-20	3600-001-6088	Control Section Adjustment	\$2,000	Biodiversity Conservation Program Control Section adjustments	: Restoration for Fish and Wildlife: General	B7743

PM	Proposed	2021-22	2021-22	3600-001-6088		Control Section Adjustment	(\$1,000)	Biodiversity Conservation Program: Control Section adjustments	Restoration for Fish and Wildlife: General	B7743
PM	Proposed	2021-22	2021-22	3600-001-6088		Control Section Adjustment	\$5,000	Biodiversity Conservation Program: Control Section adjustments	Restoration for Fish and Wildlife: General	B7743
PM	Proposed	2021-22	2021-22	3600-001-6088		Control Section Adjustment	\$10,000	Biodiversity Conservation Program: Control Section adjustments	Restoration for Fish and Wildlife: General	B7743
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
			Ena	acted	Sum:	\$1,10	00,180			
									Wildlife: General	
PM	Enacted	2021-22	2021-22	3600-001-6088		Adjustment Budget Act	\$322,000	Biodiversity Conservation Program	Restoration for Fish and	B7743
PM	Enacted	2020-21	2020-21	3600-001-6088		Control Section	(\$3,000)	Biodiversity Conservation Program: Control Section adjustments	Restoration for Fish and Wildlife: General	B7743
PM	Enacted	2020-21	2020-21	3600-001-6088		Control Section Adjustment	(\$6,000)	Biodiversity Conservation Program: Control Section adjustments	Restoration for Fish and Wildlife: General	B7743
PM	Enacted	2020-21	2020-21	3600-001-6088		Control Section Adjustment	(\$6,000)	Biodiversity Conservation Program: Control Section adjustments	Restoration for Fish and Wildlife: General	B7743
PM	Enacted	2020-21	2020-21	3600-001-6088		Control Section Adjustment	(\$3,000)	Biodiversity Conservation Program: Control Section adjustments	Restoration for Fish and Wildlife: General	B7743
PM	Enacted	2020-21	2020-21	3600-001-6088		Control Section Adjustment	\$1,000	Biodiversity Conservation Program: Control Section adjustments	Restoration for Fish and Wildlife: General	B7743
PM	Enacted	2020-21	2020-21	3600-001-6088		Control Section Adjustment	\$1,000	Biodiversity Conservation Program: Control Section adjustments	Restoration for Fish and Wildlife: General	B7743
PM	Enacted	2020-21	2020-21	3600-001-6088		Control Section Adjustment	\$2,000	Biodiversity Conservation Program: Control Section adjustments	Restoration for Fish and Wildlife: General	B7743
PM	Enacted	2020-21	2020-21	3600-001-6088		Control Section Adjustment	(\$8,000)	Biodiversity Conservation Program: Control Section adjustments	Restoration for Fish and Wildlife: General	B7743
PM	Enacted	2020-21	2020-21	3600-001-6088		Budget Act	\$322,000	Biodiversity Conservation Program	Restoration for Fish and Wildlife: General	B7743
					, ,	Budget Act			Wildlife: General	
PM	Enacted	2019-20	2019-20	3600-001-6088		Adjustment	\$308,000	Biodiversity Conservation Program	Restoration for Fish and	B7743
PM	Enacted	2019-20	2019-20	3600-001-6088		Control Section	\$4,000	Biodiversity Conservation Program: Control Section adjustments	Restoration for Fish and Wildlife: General	B7743

PM Proposed 2022-23 2022-23 3600-001-6088 (1) \$28,000 Biodiversity Conservation Program Restoration for Fish and B7743 Budget Act Wildlife: General \$42,000 Proposed Sum: \$1,142,180 Planning Purpose Type Enactment Adjustment Approp. Description Program Purpose Agency Use Status Appropriation Source Amount Year Year PD Enacted 2018-19 2018-19 3600-001-6088 Budget Act \$155,000 Biodiversity Conservation Program Restoration for Fish and B7741 Wildlife: General PD Enacted 2018-19 2020-21 3600-001-6088 Natural (\$746)Biodiversity Conservation Program: Restoration for Fish and B7741 Reversion Reversion Wildlife: General PD Enacted 2019-20 2019-20 3600-001-6088 Control \$3,000 Biodiversity Conservation Program: Restoration for Fish and B7741 Section Control Section adjustments Wildlife: General Adjustment \$1,000 B7741 PD Enacted 2019-20 2019-20 3600-001-6088 Control Biodiversity Conservation Program: Restoration for Fish and Section Control Section adjustments Wildlife: General Adjustment PD 2019-20 \$2,000 B7741 Enacted 2019-20 3600-001-6088 Control Biodiversity Conservation Program: Restoration for Fish and Section Control Section adjustments Wildlife: General Adjustment PD Enacted 2019-20 2019-20 3600-001-6088 (1) Budget Act \$154,000 **Biodiversity Conservation Program** Restoration for Fish and B7741 Wildlife: General B7741 PD Enacted 2020-21 2020-21 \$160,000 **Biodiversity Conservation Program** Restoration for Fish and 3600-001-6088 Budget Act Wildlife: General PD Enacted 2020-21 2020-21 3600-001-6088 Control \$1,000 Biodiversity Conservation Program: Restoration for Fish and B7741 Section Control Section adjustments Wildlife: General Adjustment PD Enacted 2020-21 2020-21 3600-001-6088 Control (\$2,000)Biodiversity Conservation Program: Restoration for Fish and B7741 Section Control Section adjustments Wildlife: General Adjustment PD 2020-21 (\$11,000) B7741 Enacted 2020-21 3600-001-6088 Control Biodiversity Conservation Program: Restoration for Fish and Control Section adjustments Section Wildlife: General Adjustment PD Enacted 2021-22 2021-22 3600-001-6088 \$159,000 Restoration for Fish and B7741 Budget Act **Biodiversity Conservation Program** Wildlife: General Enacted Sum: \$621,254 Purpose Type Status Enactment Adjustment **Appropriation** Source **Amount** Approp. Description Program Purpose Agency Use <u>Year</u> <u>Year</u> PD Proposed 2021-22 2021-22 3600-001-6088 Control \$5,000 Biodiversity Conservation Program: Restoration for Fish and B7741 Section Control Section adjustments Wildlife: General Adjustment

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PD	Proposed	2021-22	2021-22	3600-001-6088		Control Section Adjustment	\$2,000		y Conservation Program: ction adjustments	Restoration for Fish and Wildlife: General	B7741
PD	Proposed	2022-23	2022-23	3600-001-6088	(1)	Budget Act	\$13,000	Biodiversit	y Conservation Program	Restoration for Fish and Wildlife: General	B7741
			Prop	oosed	Sum:	9	520,000				
		Program	Delivery				\$641	,254			
					Sum:	\$12,1	195,433				

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$112,000	\$0
Program Delivery:	\$52,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Restoration for Fish and Wildlife: General: \$7,140,567

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Chapter 10 Climate Preparedness, Habitat Resiliency, Resource Enhancement, and Innovation

Allocation: Restoration for Salmon and Steelhead: Klamath-Trinity Watershed

Dept.: California Department of Fish and Wildlife

Ch. 10

PRC §80132(d), ref 2

For restoration projects in the Klamath-Trinity watershed for the benefit of salmon and steelhead. Priority shall be given to projects supported by multistakeholder public or private partnerships, or both, using a science-based approach and measurable objectives to guide identification, design, and implementation of regional actions to benefit salmon and steelhead.

\$5,000,000 Allocation: Statewide Bond Costs: \$125,000

Purpose Type	<u>Status</u>	Enactment	<u>Adjustment</u>	<u>Appropriation</u>	Source	<u>ee Amor</u>	nt App	prop. Description	Program Purpose	Agency Use
		<u>Year</u>	<u>Year</u>							
	Enacted			None		\$	No Approp 2021-22	priation Authority as of	Restoration for Salmon and Steelhead: Klamath-Trinity Watershed	B776N
			Ena	cted	Sum:	\$0				
							\$0			

Sum: \$0

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Restoration for Salmon and Steelhead: Klamath- Trinity Watershed:

\$4,875,000

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Climate Preparedness, Habitat Resiliency, Resource Enhancement, and Innovation

Allocation: Wildlife/Fish Passage: General

Dept.: Wildlife Conservation Board

Ch. 10

PRC §80132(e)(1)

For construction, repair, modification, or removal of transportation or water resources infrastructure to improve wildlife or fish passage.

Allocation:

\$30,000,000

Statewide Bond Costs:

\$750,000

Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation	Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
SDAC	Enacted	2018-19	2018-19	3640-103-6088	Budget A	Act \$1,632,221	Wildlife Corridor Infrastructure Projects	Wildlife/Fish Passage: Genera	al B7935
SDAC	Enacted	2018-19	2018-19	3640-103-6088	Budget A	Act (\$1,632,221)	Wildlife Corridor Infrastructure Projects: Reappropriation (decrease)	Wildlife/Fish Passage: Genera	al B7935
SDAC	Enacted	2018-19	2020-21	3640-103-6088	Budget A	Act \$1,632,221	Wildlife Corridor Infrastructure Projects: Reappropriation (increase)	Wildlife/Fish Passage: Genera	al B7935
SDAC	Enacted	2019-20	2019-20	3640-103-6088	Budget A	Act \$2,448,331	Wildlife Corridor Infrastructure Projects	Wildlife/Fish Passage: Genera	al B7935
SDAC	Enacted	2021-22	2021-22	3640-103-6088	Budget A	Act \$448,860	Planning, Monitoring, and Administration of Projects and Grants	Wildlife/Fish Passage: Genera	al B7935
			Ena	cted	Sum:	\$4,529,412			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
SDAC	Proposed	2019-20	2019-20	3640-103-6088	Budget A	Act (\$2,448,331)	Wildlife Corridor Infrastructure Projects: Reappropriation (decrease)	Wildlife/Fish Passage: Genera	al B7935
SDAC	Proposed	2019-20	2022-23	3640-103-6088	Budget A	Act \$2,448,331	Wildlife Corridor Infrastructure Projects: Reappropriation (increase)	Wildlife/Fish Passage: Genera	al B7935
			Prop	oosed	Sum:	\$0			
		SDAC	C Project(s)			\$4,529	9,412		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
PJ	Enacted	2018-19	2018-19	3640-103-6088	Budget A	Act \$8,367,779	Wildlife Corridor Infrastructure Projects	Wildlife/Fish Passage: Genera	al B7922
РЈ	Enacted	2018-19	2018-19	3640-103-6088	Budget A	Act (\$8,367,779)	Wildlife Corridor Infrastructure Projects: Reappropriation (decrease)	Wildlife/Fish Passage: Genera	al B7922

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PJ	Enacted	2018-19	2020-21	3640-103-6088	Budget Act	\$8,367,779	Wildlife Corridor Infrastructure Projects: Reappropriation (increase)	Wildlife/Fish Passage: General	B7922
PJ	Enacted	2019-20	2019-20	3640-103-6088	Budget Act	\$12,551,669	Wildlife Corridor Infrastructure Projects	Wildlife/Fish Passage: General	B7922
PJ	Enacted	2021-22	2021-22	3640-103-6088	Budget Act	\$2,301,140	Planning, Monitoring, and Administration of Projects and Grants	Wildlife/Fish Passage: General	B7922
			Ena	cted	Sum: \$23,2	220,588			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
РЈ	Proposed	2019-20	2019-20	3640-103-6088	Budget Act	(\$12,551,669)	Wildlife Corridor Infrastructure Projects: Reappropriation (decrease)	Wildlife/Fish Passage: General	B7922
PJ	Proposed	2019-20	2022-23	3640-103-6088	Budget Act	\$12,551,669	Wildlife Corridor Infrastructure Projects: Reappropriation (increase)	Wildlife/Fish Passage: General	B7922
			Proj	posed	Sum:	\$0			
		Regul	ar Project(s)			\$23,220	,588		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Enacted	2018-19	2018-19	3640-001-6088	Budget Act	\$113,000	Planning, Monitoring, and Administration of Projects and Grants	Wildlife/Fish Passage: General	B7921
PD	Enacted	2018-19	2018-19	3640-001-6088	Control Section Adjustment	\$3,842	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Wildlife/Fish Passage: General	B7921
PD	Enacted	2018-19	2018-19	3640-001-6088	Control Section Adjustment	\$530	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Wildlife/Fish Passage: General	B7921
PD	Enacted	2018-19	2020-21	3640-001-6088	Natural Reversion	(\$33,894)	Planning, Monitoring, and Administration of Projects and Grants: Reversion	Wildlife/Fish Passage: General	B7921
PD	Enacted	2019-20	2019-20	3640-001-6088	Budget Act	\$97,000	Planning, Monitoring, and Administration of Projects and Grants	Wildlife/Fish Passage: General	B7921
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$2,100	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Wildlife/Fish Passage: General	B7921
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$600	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Wildlife/Fish Passage: General	B7921
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$800	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Wildlife/Fish Passage: General	B7921
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PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$1,000	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Wildlife/Fish Passage: General	B7921
PD	Enacted	2020-21	2020-21	3640-001-6088	Budget Act	\$101,000	Planning, Monitoring, and Administration of Projects and Grants	Wildlife/Fish Passage: General	B7921
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	\$1,765	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Wildlife/Fish Passage: General	B7921
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	\$470	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Wildlife/Fish Passage: General	B7921
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	\$118	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Wildlife/Fish Passage: General	B7921
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	(\$1,295)	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Wildlife/Fish Passage: General	B7921
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	(\$11,536)	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Wildlife/Fish Passage: General	B7921
PD	Enacted	2021-22	2021-22	3640-001-6088	Budget Act	\$102,000	Planning, Monitoring, and Administration of Projects and Grants	Wildlife/Fish Passage: General	B7921
							O'unio		
			Ena	acted	Sum: \$3	77,500	G.m.o		
Purpose Type	<u>Status</u>	Enactment Year	Ena Adjustment Year	Appropriation	Sum: \$3	Amount	Approp. Description	Program Purpose	Agency Use
Purpose Type PD	<u>Status</u> Proposed	·	<u>Adjustment</u>			<u> </u>		Program Purpose Wildlife/Fish Passage: General	Agency Use B7921
		Year	Adjustment <u>Year</u>	Appropriation	Source Control Section	Amount	Approp. Description Planning, Monitoring, and Administration of Grants and Projects: Control Section		
PD	Proposed	Year 2021-22	Adjustment Year 2021-22	Appropriation 3640-001-6088	Source Control Section Adjustment Control Section	<u>Amount</u> \$2,949	Approp. Description Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments Planning, Monitoring, and Administration of Grants and Projects: Control Section	Wildlife/Fish Passage: General	B7921 B7921
PD PD	Proposed Proposed	<u>Year</u> 2021-22 2021-22	Adjustment Year 2021-22 2021-22	Appropriation 3640-001-6088 3640-001-6088	Source Control Section Adjustment Control Section Adjustment Control Section Adjustment	Amount \$2,949 (\$109)	Approp. Description Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments Planning, Monitoring, and Administration of Grants and Projects: Control Section	Wildlife/Fish Passage: General Wildlife/Fish Passage: General	B7921 B7921 B7921
PD PD	Proposed Proposed	Year 2021-22 2021-22 2021-22	Adjustment Year 2021-22 2021-22 2021-22	Appropriation 3640-001-6088 3640-001-6088	Control Section Adjustment Control Section Adjustment Control Section Adjustment Control Section Adjustment (1) Budget Act	Amount \$2,949 (\$109) \$1,857	Approp. Description Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments Planning, Monitoring, and Administration of Projects and	Wildlife/Fish Passage: General Wildlife/Fish Passage: General Wildlife/Fish Passage: General	B7921 B7921 B7921

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Proposed Sum: \$145,697

Program Delivery \$523,197

> \$28,273,197 Sum:

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	<u>Proposed</u> <u>OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$427,848	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Wildlife/Fish Passage: General: \$548,955

Climate Preparedness, Habitat Resiliency, Resource Enhancement, and Innovation

Allocation: Wildlife/Fish Passage Southern California Steelhead Habitat Dept.: California Department of Fish and Wildlife

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PRC §80132(e)(2)

For restoration of Southern California Steelhead habitat consistent with the Department of Fish and Wildlife's Steelhead Restoration and Management Plan and the National Marine Fisheries Service's Southern California Steelhead Recovery Plan. Projects that remove significant barriers to steelhead migration and include other habitat restoration and associated infrastructure improvements shall be the highest priority.

Allocation: \$30,000,000 Statewide Bond Costs: \$750,000

Appropriations, Proposals and Reversions

Purpose Type	<u>Status</u>	Enactment	<u>Adjustment</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
		<u>Year</u>	<u>Year</u>						
PJ	Enacted	2018-19	2018-19	3600-101-6088	Budget Act	\$8,824,000	Southern California Steelhead Habitat	Wildlife/Fish Passage Southern California Steelhead Habitat	B7782

Enacted Sum: \$8,824,000

		Regul	ar Project(s)			\$8,824	1,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>	Source	Amount	Approp. Description	Program Purpose	Agency Use
PM	Enacted	2018-19	2018-19	3600-001-6088	Budget Act	\$370,000	Biodiversity Conservation Prog	ram Wildlife/Fish Passage Southern California Steelhea Habitat	B7783
PM	Enacted	2018-19	2020-21	3600-001-6088	Natural Reversion	(\$330,505)	Biodiversity Conservation Prog Reversion	ram: Wildlife/Fish Passage Southern California Steelhea Habitat	B7783
PM	Enacted	2019-20	2019-20	3600-001-6088	Control Section Adjustment	\$12,000	Biodiversity Conservation Prog Control Section adjustments	ram: Wildlife/Fish Passage Southern California Steelhea Habitat	B7783
PM	Enacted	2019-20	2019-20	3600-001-6088	Control Section Adjustment	\$3,000	Biodiversity Conservation Prog Control Section adjustments	ram: Wildlife/Fish Passage Southern California Steelhea Habitat	B7783
PM	Enacted	2019-20	2019-20	3600-001-6088	Control Section Adjustment	\$4,000	Biodiversity Conservation Prog Control Section adjustments	ram: Wildlife/Fish Passage Southern California Steelhea Habitat	B7783
PM	Enacted	2019-20	2019-20	3600-001-6088	Control Section Adjustment	\$3,000	Biodiversity Conservation Prog Control Section adjustments	ram: Wildlife/Fish Passage Southern California Steelhea Habitat	B7783
PM	Enacted	2019-20	2019-20	3600-001-6088 ((1) Budget Act	\$591,000	Biodiversity Conservation Prog	ram Wildlife/Fish Passage Southern California Steelhead Habitat	B7783

PM	Enacted	2020-21	2020-21	3600-001-6088		Budget Act	\$614,000	Biodiversi	ty Conservation Program	Wildlife/Fish Passage Southern California Steelhead Habitat	B7783
PM	Enacted	2020-21	2020-21	3600-001-6088		Control Section Adjustment	\$5,000		ty Conservation Program: ection adjustments	Wildlife/Fish Passage Southern California Steelhead Habitat	B7783
PM	Enacted	2020-21	2020-21	3600-001-6088		Control Section Adjustment	(\$6,000)		ty Conservation Program: ection adjustments	Wildlife/Fish Passage Southern California Steelhead Habitat	B7783
PM	Enacted	2020-21	2020-21	3600-001-6088		Control Section Adjustment	(\$42,000)		ty Conservation Program: ection adjustments	Wildlife/Fish Passage Southern California Steelhead Habitat	B7783
PM	Enacted	2021-22	2021-22	3600-001-6088		Budget Act	\$613,000	Biodiversi	ty Conservation Program	Wildlife/Fish Passage Southern California Steelhead Habitat	B7783
			Enac	cted	Sum:	\$1,83	36,495				
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		<u>Source</u>	Amount	<u>App</u>	rop. Description	Program Purpose	Agency Use
PM	Proposed	2021-22	2021-22	3600-001-6088		Control Section Adjustment	\$19,000		ty Conservation Program: ection adjustments	Wildlife/Fish Passage Southern California Steelhead Habitat	B7783
PM	Proposed	2021-22	2021-22	3600-001-6088		Control Section Adjustment	(\$1,000)		ty Conservation Program: ection adjustments	Wildlife/Fish Passage Southern California Steelhead Habitat	B7783
PM	Proposed	2021-22	2021-22	3600-001-6088		Control Section Adjustment	\$8,000		ty Conservation Program: ection adjustments	Wildlife/Fish Passage Southern California Steelhead Habitat	B7783
PM	Proposed	2022-23	2022-23	3600-001-6088	(1)	Budget Act	\$49,000	Biodiversi	ty Conservation Program	Wildlife/Fish Passage Southern California Steelhead Habitat	B7783
			Prop	osed	Sum:	\$7	75,000				
		Dlonni	na				\$1,91	1 /105	1		
		Planni	ng				Ψ1,91	1,493			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	<u>App</u>	rop. Description	<u>Program Purpose</u>	Agency Use
PD	Enacted	2018-19	2018-19	3600-001-6088		Budget Act	\$185,000	Biodiversi	ty Conservation Program	Wildlife/Fish Passage Southern California Steelhead Habitat	B7781
PD	Enacted	2018-19	2020-21	3600-001-6088		Natural Reversion	(\$6,139)	Biodiversi Reversion	ty Conservation Program:	Wildlife/Fish Passage Southern California Steelhead Habitat	B7781

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PD	Enacted	2019-20	2019-20	3600-001-6088		Control Section Adjustment	\$6,000	Biodiversity Conservation Program: Control Section adjustments	Wildlife/Fish Passage Southern California Steelhead Habitat	B7781
PD	Enacted	2019-20	2019-20	3600-001-6088		Control Section Adjustment	\$2,000	Biodiversity Conservation Program: Control Section adjustments	Wildlife/Fish Passage Southern California Steelhead Habitat	B7781
PD	Enacted	2019-20	2019-20	3600-001-6088		Control Section Adjustment	\$2,000	Biodiversity Conservation Program: Control Section adjustments	Wildlife/Fish Passage Southern California Steelhead Habitat	B7781
PD	Enacted	2019-20	2019-20	3600-001-6088		Control Section Adjustment	\$2,000	Biodiversity Conservation Program: Control Section adjustments	Wildlife/Fish Passage Southern California Steelhead Habitat	B7781
PD	Enacted	2019-20	2019-20	3600-001-6088	(1)	Budget Act	\$295,000	Biodiversity Conservation Program	Wildlife/Fish Passage Southern California Steelhead Habitat	B7781
PD	Enacted	2020-21	2020-21	3600-001-6088		Budget Act	\$307,000	Biodiversity Conservation Program	Wildlife/Fish Passage Southern California Steelhead Habitat	B7781
PD	Enacted	2020-21	2020-21	3600-001-6088		Control Section Adjustment	\$2,000	Biodiversity Conservation Program: Control Section adjustments	Wildlife/Fish Passage Southern California Steelhead Habitat	B7781
PD	Enacted	2020-21	2020-21	3600-001-6088		Control Section Adjustment	(\$3,000)	Biodiversity Conservation Program: Control Section adjustments	Wildlife/Fish Passage Southern California Steelhead Habitat	B7781
PD	Enacted	2020-21	2020-21	3600-001-6088		Control Section Adjustment	(\$21,000)	Biodiversity Conservation Program: Control Section adjustments	Wildlife/Fish Passage Southern California Steelhead Habitat	B7781
PD	Enacted	2021-22	2021-22	3600-001-6088		Budget Act	\$306,000	Biodiversity Conservation Program	Wildlife/Fish Passage Southern California Steelhead Habitat	B7781
			En	acted	Sum:	\$1,07	6,861			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Proposed	2021-22	2021-22	3600-001-6088		Control Section Adjustment	\$9,000	Biodiversity Conservation Program: Control Section adjustments	Wildlife/Fish Passage Southern California Steelhead Habitat	B7781
PD	Proposed	2021-22	2021-22	3600-001-6088		Control Section Adjustment	\$4,000	Biodiversity Conservation Program: Control Section adjustments	Wildlife/Fish Passage Southern California Steelhead Habitat	B7781
PD	Proposed	2022-23	2022-23	3600-001-6088	(1)	Budget Act	\$24,000	Biodiversity Conservation Program	Wildlife/Fish Passage Southern California Steelhead Habitat	B7781
			Pro	pposed	Sum:	\$3	37,000			
				-		· .				

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Program Delivery \$1,113,861

Sum:

\$11,849,356

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$196,000	\$0
Program Delivery:	\$96,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Wildlife/Fish Passage Southern California Steelhead **Habitat:**

\$17,108,644

Climate Preparedness, Habitat Resiliency, Resource Enhancement, and Innovation

Allocation: Upper Watershed Lands in Sierra Nevada and Cascade Mountains Dept.: Wildlife Conservation Board

Ch. 10

PRC §80132(f)

For the protection, restoration, and improvement of upper watershed lands in the Sierra Nevada and Cascade Mountains, including forest lands, meadows, wetlands, chaparral, and riparian habitat, in order to protect and improve water supply and water quality, improve forest health, reduce wildfire danger, mitigate the effects of wildfires on water quality and supply, increase flood protection, or to protect or restore riparian or aquatic resources.

Allocation: \$60,000,000 Statewide Bond Costs: \$1,500,000

Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	<u>Source</u>	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Enacted	2018-19	2018-19	3640-103-6088	Budget Act	\$1,632,221	Protection, Improvement, and Restoration of the Sierra Nevada and Cascade Mountains	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7955
SDAC	Enacted	2018-19	2018-19	3640-103-6088	Budget Act	(\$1,632,221)	Protection, Improvement, and Restoration of the Sierra Nevada and Cascade Mountains: Reappropriation (decrease)	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	В7955
SDAC	Enacted	2018-19	2020-21	3640-103-6088	Budget Act	\$1,632,221	Protection, Improvement, and Restoration of the Sierra Nevada and Cascade Mountains: Reappropriation (increase)	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	В7955
SDAC	Enacted	2019-20	2019-20	3640-103-6088	Budget Act	\$4,896,662	Grants to Conservancies for Climate Adaptation and Resiliency Projects	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7955
SDAC	Enacted	2021-22	2021-22	3640-103-6088	Budget Act	\$2,529,941	Planning, Monitoring, and Administration of Projects and Grants	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7955
			Ena	cted	Sum: \$9	058,824			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Proposed	2019-20	2019-20	3640-103-6088	Budget Act	(\$4,896,662)	Grants to Conservancies for Climate Adaptation and Resiliency Projects: Reappropriation (decrease)	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7955
SDAC	Proposed	2019-20	2022-23	3640-103-6088	Budget Act	\$4,896,662	Grants to Conservancies for Climate Adaptation and Resiliency Projects: Reappropriation (increase)	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7955
			Prop	oosed	Sum:	\$0			

		SDAC	C Project(s)				\$9,058	3,824		
Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation		<u>Source</u>	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
РЈ	Enacted	2018-19	2018-19	3640-103-6088		Budget Act	\$8,367,779	Protection, Improvement, and Restoration of the Sierra Nevada and Cascade Mountains	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7942
РJ	Enacted	2018-19	2018-19	3640-103-6088		Budget Act	(\$8,367,779)	Protection, Improvement, and Restoration of the Sierra Nevada and Cascade Mountains: Reappropriation (decrease)	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7942
PJ	Enacted	2018-19	2020-21	3640-103-6088		Budget Act	\$8,367,779	Protection, Improvement, and Restoration of the Sierra Nevada and Cascade Mountains: Reappropriation (increase)	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7942
PJ	Enacted	2019-20	2019-20	3640-103-6088		Budget Act	\$25,103,338	Grants to Conservancies for Climate Adaptation and Resiliency Projects	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7942
РJ	Enacted	2021-22	2021-22	3640-103-6088		Budget Act	\$12,970,059	Planning, Monitoring, and Administration of Projects and Grants	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7942
			Ena	cted	Sum:	\$46,4	141,176			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PJ	Proposed	2019-20	2019-20	3640-103-6088		Budget Act	(\$25,103,338)	Grants to Conservancies for Climate Adaptation and Resiliency Projects: Reappropriation (decrease)	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7942
PJ	Proposed	2019-20	2022-23	3640-103-6088		Budget Act	\$25,103,338	Grants to Conservancies for Climate Adaptation and Resiliency Projects: Reappropriation (increase)	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7942
			Prop	posed	Sum:		\$0			
		Regul	ar Project(s)				\$46,441	,176		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
PD	Enacted	2018-19	2018-19	3640-001-6088		Budget Act	\$113,000	Planning, Monitoring, and Administration of Projects and Grants	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7941
PD	Enacted	2018-19	2018-19	3640-001-6088		Control Section Adjustment	\$3,842	Planning, Monitoring, and Administration of Projects and Grants	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7941

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Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
			Ena	acted	Sum: \$70	00,565	Administration of Projects and Grants	Mountains Mountains	
PD	Enacted	2021-22	2021-22	3640-001-6088	Budget Act	\$204,000	Planning, Monitoring, and	Upper Watershed Lands in Sierra Nevada and Cascade	B7941
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	(\$23,073)	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7941
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	(\$2,590)	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7941
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	\$235	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7941
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	\$945	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7941
PD	Enacted	2020-21	2020-21	3640-001-6088	Control Section Adjustment	\$3,535	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7941
PD	Enacted	2020-21	2020-21	3640-001-6088	Budget Act	\$202,000	Planning, Monitoring, and Administration of Projects and Grants	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7941
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$2,000	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7941
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$1,500	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7941
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$1,100	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7941
PD	Enacted	2019-20	2019-20	3640-001-6088	Control Section Adjustment	\$4,200	Planning, Monitoring, and Administration of Projects and Grants: Control Section adjustments	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7941
PD	Enacted	2019-20	2019-20	3640-001-6088	Budget Act	\$193,000	Planning, Monitoring, and Administration of Projects and Grants	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7941
PD	Enacted	2018-19	2020-21	3640-001-6088	Natural Reversion	(\$3,659)	Planning, Monitoring, and Administration of Projects and Grants: Reversion	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7941
PD	Enacted	2018-19	2018-19	3640-001-6088	Control Section Adjustment	\$530	Planning, Monitoring, and Administration of Projects and Grants	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7941

oposed							Projects: Control Section adjustments	Mountains	
	2021-22	2021-22	3640-001-6088		Control Section Adjustment	(\$220)	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7941
oposed	2021-22	2021-22	3640-001-6088		Control Section Adjustment	\$3,712	Planning, Monitoring, and Administration of Grants and Projects: Control Section adjustments	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7941
pposed	2022-23	2022-23	3640-001-6088	(1)	Budget Act	\$214,000	Planning, Monitoring, and Administration of Projects and Grants	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7941
oposed	2022-23	2022-23	3640-001-6088	(1)	Budget Act	\$4,000	Planning, Monitoring, and Administration of Projects and Grants	Upper Watershed Lands in Sierra Nevada and Cascade Mountains	B7941
ор	osed	osed 2022-23	osed 2022-23 2022-23	osed 2022-23 2022-23 3640-001-6088	osed 2022-23 2022-23 3640-001-6088 (1)	Adjustment osed 2021-22 2021-22 3640-001-6088 Control Section Adjustment osed 2022-23 2022-23 3640-001-6088 (1) Budget Act	Adjustment Osed 2021-22 2021-22 3640-001-6088 Control Section Adjustment Osed 2022-23 2022-23 3640-001-6088 (1) Budget Act \$214,000	Adjustment Projects: Control Section adjustments Osed 2021-22 2021-22 3640-001-6088 Control Section Adjustment Projects: Control Section Administration of Grants and Projects: Control Section Adjustment Projects: Control Section adjustments Osed 2022-23 2022-23 3640-001-6088 (1) Budget Act \$214,000 Planning, Monitoring, and Administration of Projects and Grants Osed 2022-23 2022-23 3640-001-6088 (1) Budget Act \$4,000 Planning, Monitoring, and Administration of Projects and Grants	Adjustment Projects: Control Section adjustments Osed 2021-22 2021-22 3640-001-6088 Control Section Adjustments Osed 2022-23 2022-23 3640-001-6088 (1) Budget Act \$214,000 Planning, Monitoring, and Administration of Projects and Grants Osed 2022-23 2022-23 3640-001-6088 (1) Budget Act \$4,000 Planning, Monitoring, and Mountains Osed 2022-23 2022-23 3640-001-6088 (1) Budget Act \$4,000 Planning, Monitoring, and Sierra Nevada and Cascade Mountains Osed 2022-23 2022-23 3640-001-6088 (1) Budget Act \$4,000 Planning, Monitoring, and Administration of Projects and Sierra Nevada and Cascade Mountains Osed 2022-23 2022-23 3640-001-6088 (1) Budget Act \$4,000 Planning, Monitoring, and Administration of Projects and Sierra Nevada and Cascade

Proposed Sum: \$227,388

Program Delivery \$927,953

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Sum: \$56,427,953

Outyear Commitments:				
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments	
Regular Projects:	\$0	\$0	\$0	
Technical Assistance:	\$0	\$0	\$0	
Community Access:	\$0	\$0	\$0	
Planning:	\$0	\$0	\$0	
Program Delivery:	\$855,696	\$0	\$0	
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0	

Balance for Upper Watershed Lands in Sierra Nevada and Cascade Mountains:

\$1,216,351

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Climate Preparedness, Habitat Resiliency, Resource Enhancement, and Innovation

Allocation: Improve Conditions for Fish and Wildlife

Dept.: California Department of Fish and Wildlife

Ch. 10

PRC §80132(g)

For grants to improve conditions for fish and wildlife in streams, rivers, wildlife refuges, wetland habitat areas, and estuaries. Eligible projects include acquisition of water from willing sellers, acquisition of land that includes water rights or contractual rights to water, short- or long-term water transfers or leases, provision of water for fish and wildlife, or improvement of aquatic or riparian habitat conditions. In implementing this section, the Department of Fish and Wildlife may provide grants under the Fisheries Restoration Grant Program with priority given to coastal waters.

Allocation: \$30,000,000 Statewide Bond Costs: \$750.000

Purpose Type	<u>Status</u>	Enactment	<u>Adjustment</u>	<u>Appropriation</u>	Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
		<u>Year</u>	<u>Year</u>						
SDAC	Enacted	2018-19	2018-19	3600-101-6088	Budget Act	\$2,667,112	Improve Conditions for Fish and	Improve Conditions for Fish	B7815
							Wildlife	and Wildlife	
			Ena	cted	Sum: \$2,6	67,112			
			Ella		92,0°	57,112			
		CDAC	1 Day 1 - 4(4)			\$2.667	112		
		SDAC	Project(s)			\$2,667	,112		
Purpose Type	Status	Enactment	Adjustment	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
		Year	Year						
РJ	Enacted	2018-19	2018-19	3600-101-6088	Budget Act	\$6,156,888	Improve Conditions for Fish and	Improve Conditions for Fish	B7802
					-		Wildlife	and Wildlife	
			Б	. 1	g	7,6000			
			Ena	cted	Sum: \$6,1	56,888			
						Φ < 1.5 <	000		
		Regul	ar Project(s)			\$6,156	,888		
Purnose Tyne	Status	O	5 , ,	Appropriation	Source	·		Program Purnose	Agency Use
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation	<u>Source</u>	\$6,156 Amount	,888 Approp. Description	Program Purpose	Agency Use
		Enactment Year	Adjustment Year			Amount	Approp. Description		
Purpose Type PM	Status Enacted	Enactment	Adjustment	<u>Appropriation</u> 3600-001-6088	Source Budget Act	·		Program Purpose Improve Conditions for Fish and Wildlife	Agency Use B7803
PM	Enacted	Enactment Year 2018-19	Adjustment Year 2018-19	3600-001-6088	Budget Act	<u>Amount</u> \$371,000	Approp. Description Biodiversity Conservation Program	Improve Conditions for Fish and Wildlife	B7803
		Enactment Year	Adjustment Year			Amount	Approp. Description	Improve Conditions for Fish	
PM	Enacted	Enactment Year 2018-19 2018-19	Adjustment Year 2018-19 2020-21	3600-001-6088	Budget Act Natural	Amount \$371,000 (\$183,519)	Approp. Description Biodiversity Conservation Program Biodiversity Conservation Program: Reversion	Improve Conditions for Fish and Wildlife Improve Conditions for Fish and Wildlife	B7803 B7803
PM PM	Enacted Enacted	Enactment Year 2018-19	Adjustment Year 2018-19	3600-001-6088 3600-001-6088	Budget Act Natural Reversion	<u>Amount</u> \$371,000	Approp. Description Biodiversity Conservation Program Biodiversity Conservation Program:	Improve Conditions for Fish and Wildlife Improve Conditions for Fish	B7803
PM PM	Enacted Enacted	Enactment Year 2018-19 2018-19	Adjustment Year 2018-19 2020-21	3600-001-6088 3600-001-6088	Budget Act Natural Reversion Control	Amount \$371,000 (\$183,519)	Approp. Description Biodiversity Conservation Program: Biodiversity Conservation Program: Reversion Biodiversity Conservation Program:	Improve Conditions for Fish and Wildlife Improve Conditions for Fish and Wildlife Improve Conditions for Fish	B7803 B7803
PM PM	Enacted Enacted	Enactment Year 2018-19 2018-19	Adjustment Year 2018-19 2020-21	3600-001-6088 3600-001-6088	Budget Act Natural Reversion Control Section Adjustment Control	Amount \$371,000 (\$183,519)	Approp. Description Biodiversity Conservation Program: Reversion Biodiversity Conservation Program: Control Section adjustments Biodiversity Conservation Program:	Improve Conditions for Fish and Wildlife Improve Conditions for Fish and Wildlife Improve Conditions for Fish and Wildlife Improve Conditions for Fish	B7803 B7803
PM PM PM	Enacted Enacted	Enactment Year 2018-19 2018-19 2019-20	Adjustment Year 2018-19 2020-21 2019-20	3600-001-6088 3600-001-6088 3600-001-6088	Natural Reversion Control Section Adjustment Control Section	Amount \$371,000 (\$183,519) \$12,000	Approp. Description Biodiversity Conservation Program: Reversion Biodiversity Conservation Program: Reversion Biodiversity Conservation Program: Control Section adjustments	Improve Conditions for Fish and Wildlife Improve Conditions for Fish and Wildlife Improve Conditions for Fish and Wildlife	B7803 B7803 B7803
PM PM PM	Enacted Enacted	Enactment Year 2018-19 2018-19 2019-20	Adjustment Year 2018-19 2020-21 2019-20	3600-001-6088 3600-001-6088 3600-001-6088	Budget Act Natural Reversion Control Section Adjustment Control	Amount \$371,000 (\$183,519) \$12,000	Approp. Description Biodiversity Conservation Program: Reversion Biodiversity Conservation Program: Control Section adjustments Biodiversity Conservation Program:	Improve Conditions for Fish and Wildlife Improve Conditions for Fish and Wildlife Improve Conditions for Fish and Wildlife Improve Conditions for Fish	B7803 B7803 B7803

PM Enacted 2019-20 2019-20 3600-001-6088 (1) Budget Act Sp1,000 Biodiversity Conservation Program Improve Conard Wildlife and Wildlife Act Sp1,000 Biodiversity Conservation Program Improve Conard Wildlife Act Sp1,000 Program Improve Conard Wildlife Act Sp1,000 Biodiversity Conservation Program Improve Conard Wildlife Act Sp1,000 Program Improve Conard Wildlife Act Sp1,000 Biodiversity Conservation Program Improve Conard Wildlife Act Sp1,000 Program Improve Conard Wildlife Act Sp1,000 Biodiversity Conservation Program Improve Conard Wildlife Act Sp1,000 Program Improve Conard Wildlife Act Sp1,000 Biodiversity Conservation Program Improve Conard Wildlife Act Sp1,000 Biodiversity Conservation Program Improve Conard Wildlife Act Sp1,000 Proposed Sp1,000 <th< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></th<>											
PM Enacted 2019-20 2019-20 3600-001-6088 (1) Control Adjustment Adjustment Scotion Section adjustments Improve Cond and Wildlife Adjustment PM Enacted 2019-20 3600-001-6088 (1) Budget Act \$91,000 Biodiversity Conservation Program and Wildlife Adjustment PM Enacted 2020-21 (202-21) 3600-001-6088 (2) Budget Act \$614,000 Biodiversity Conservation Program and Wildlife Adjustment PM Enacted 2020-21 (202-21) 3600-001-6088 (2) Control Section Adjustments Biodiversity Conservation Program and Wildlife Adjustment PM Enacted 2020-21 (202-21) 3600-001-6088 (2) Control Section Adjustments Improve Control Section Adjustments PM Enacted 2020-21 (202-21) 3600-001-6088 (2) Budget Act \$613,000 (2) Biodiversity Conservation Program and Wildlife Adjustment PM Enacted 2021-22 (2) 3600-001-6088 (2) Budget Act \$613,000 (2) Biodiversity Conservation Program and Wildlife Adjustment Purpose Type Status Enacted (202-22) (2) (2) (2) (2) (2) (2) (2) (2) (2)		Enacted			3600-001-6088		Budget Act	\$18,500	Biodiversity Conservation Program	Improve Conditions for Fish and Wildlife	B7801
PM Enacted 2019-20 2019-20 3600-001-6088 Control Section Adjustment S5,000 Section Adjustments Biodiversity Conservation Program: Improve Co and Wildlife Advisation and Wildli	pose Type	<u>Status</u>	Enactment	Adjustment	Appropriation		Source			Program Purpose	Agency Use
PM Enacted 2019-20 3600-001-6088 Control Section Adjustments of Adjustment Adjustments Enoted Section adjustments Improve Condrol Section adjustments PM Enacted 2019-20 2019-20 3600-001-6088 (1) Budget Act \$591,000 Biodiversity Conservation Program and Wildlife Improve Condrol Wildlife PM Enacted 2020-21 3600-001-6088 Budget Act \$614,000 Biodiversity Conservation Program and Wildlife Improve Condrol Wildlife PM Enacted 2020-21 3600-001-6088 Control Section Adjustment Biodiversity Conservation Program: Control Section adjustments Improve Condrol Wildlife PM Enacted 2020-21 3600-001-6088 Control Section Adjustment Biodiversity Conservation Program: Control Section adjustments Improve Condrol Wildlife PM Enacted 2020-21 3600-001-6088 Budget Act \$613,000 Biodiversity Conservation Program: Control Section adjustments Improve Condrol Wildlife PM Proposed 2021-22 3600-001-6088 Sum: \$1,984,481 Approp. Description Program PM Proposed <t< th=""><th></th><th></th><th></th><th>Prop</th><th>oosed</th><th>Sum:</th><th></th><th></th><th></th><th></th><th></th></t<>				Prop	oosed	Sum:					
PM Enacted 2019-20 2019-20 3600-001-6088 Control Section Adjustment Section Adjustments Enacted Section Adjustments		Proposed	2022-23	2022-23	3600-001-6088	(1)	Budget Act	\$49,000	Biodiversity Conservation Program	Improve Conditions for Fish and Wildlife	B7803
PM PM Proposed PM Proposed PM Proposed PM Proposed PM PM PM PM PM PM PM P		Proposed	2021-22	2021-22	3600-001-6088		Section	\$8,000	Control Section adjustments	Improve Conditions for Fish and Wildlife	B7803
PM Enacted 2019-20 2019-20 3600-001-6088 Control Section Adjustment Section Section Section Adjustment Section Section Section Section Section Section Adjustment Section Section Adjustment Section Adjustment Section Adjustment Section Section Adjustment Sectio		Proposed	2021-22	2021-22	3600-001-6088		Section	(\$1,000)		Improve Conditions for Fish and Wildlife	B7803
PM Enacted 2019-20 2019-20 3600-001-6088 Control Section Adjustment Control Section adjustments and Wildlife PM Enacted 2020-21 2020-21 3600-001-6088 Budget Act \$591,000 Biodiversity Conservation Program: Improve Control Section adjustments and Wildlife PM Enacted 2020-21 2020-21 3600-001-6088 Budget Act \$614,000 Biodiversity Conservation Program: Improve Control Section adjustments and Wildlife PM Enacted 2020-21 2020-21 3600-001-6088 Control Section Section Adjustment Control Section adjustments and Wildlife PM Enacted 2020-21 2020-21 3600-001-6088 Control Section Adjustment Control Section adjustments and Wildlife PM Enacted 2020-21 2020-21 3600-001-6088 Control Section Adjustment Control Section adjustments and Wildlife PM Enacted 2020-21 2020-21 3600-001-6088 Control Section Control Section adjustments Control Section adjustments and Wildlife PM Enacted 2020-21 2020-21 3600-001-6088 Control Section Section Adjustment Control Section adjustments and Wildlife Section Adjustment Sect		Proposed	2021-22	2021-22	3600-001-6088		Section	\$19,000		Improve Conditions for Fish and Wildlife	B7803
PM Enacted 2019-20 2019-20 3600-001-6088 Control Section Adjustment Spinore Control Section adjustments Improve Control Section Adjustment Control Section adjustments Improve Control Section Adjustment Spinore Control Spinore Control Section Adjustment Spinore Control Spinore Cont	pose Type	<u>Status</u>			Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PM Enacted 2019-20 2019-20 3600-001-6088 Control Section Adjustment Section Adjustment Control Section adjustments Improve Control Section and Wildlife PM Enacted 2020-21 2020-21 3600-001-6088 Budget Act Section Section Biodiversity Conservation Program Improve Control Section and Wildlife Improve Control Section Adjustment PM Enacted 2020-21 2020-21 3600-001-6088 Control Section Section Adjustment PM Enacted 2020-21 2020-21 3600-001-6088 Budget Act Section Section Adjustment PM Enacted 2021-22 3600-001-6088 Budget Act Section Section Adjustment PM Enacted 2021-22 1020-21 3600-001-6088 Budget Act Section Section Adjustment Pmprove Control Section adjustments Improve Control Section adjustments Improve Control Section Adjustment Pmprove Contr				Ena	cted	Sum:	\$1,9	984,481			
PM Enacted 2019-20 2019-20 3600-001-6088 Control Section Adjustment Section Section Adjustment Section Adjustment Section Section Adjustment Section Adjustment Section		Enacted	2021-22	2021-22	3600-001-6088		Budget Act	\$613,000	Biodiversity Conservation Program	Improve Conditions for Fish and Wildlife	B7803
PM Enacted 2019-20 2019-20 3600-001-6088 (1) Budget Act \$591,000 Biodiversity Conservation Program: Improve Control Section Adjustments PM Enacted 2019-20 2019-20 3600-001-6088 (1) Budget Act \$591,000 Biodiversity Conservation Program Improve Control Section Adjustments PM Enacted 2020-21 2020-21 3600-001-6088 Budget Act \$614,000 Biodiversity Conservation Program Improve Control Section Adjustments PM Enacted 2020-21 2020-21 3600-001-6088 Control Section Adjustments PM Enacted 2020-21 2020-21 3600-001-6088 Control Section Adjustments PM Enacted 2020-21 2020-21 3600-001-6088 Control Section Adjustments Enacted 2020-21 2020-21 3600-001-6088 Control Section Section Adjustments Enacted 2020-21 2020-21 3600-001-6088 Control Section Section Section Adjustments Enacted 2020-21 2020-21 3600-001-6088 Control Section Section Adjustments		Enacted	2020-21	2020-21	3600-001-6088		Section	(\$42,000)		Improve Conditions for Fish and Wildlife	B7803
PM Enacted 2019-20 2019-20 3600-001-6088 Control Section Adjustment Enacted 2019-20 2019-20 3600-001-6088 (1) Budget Act \$591,000 Biodiversity Conservation Program: Improve Control Section Adjustment Improve Control Section Adjustment Enacted 2020-21 2020-21 3600-001-6088 Budget Act \$614,000 Biodiversity Conservation Program Improve Control Section Enacted 2020-21 2020-21 3600-001-6088 Control Section Section Enacted 2020-21 2020-21 3600-001-6088 Control Section Enacted 2020-21 2020-21 3600-001-6088 Control Section Enacted Section Enacted 2020-21 2020-21 3600-001-6088 Control Section Control Section adjustments Improve Control Section Enacted Enacted 2020-21 2020-21 3600-001-6088 Control Section Enacted Enacted Enacted 2020-21 2020-21 3600-001-6088 Control Section Enacted		Enacted	2020-21	2020-21	3600-001-6088		Section	(\$6,000)		Improve Conditions for Fish and Wildlife	B7803
PM Enacted 2019-20 2019-20 3600-001-6088 Control Section Adjustment Enacted 2019-20 2019-20 3600-001-6088 (1) Budget Act \$591,000 Biodiversity Conservation Program: Improve Control Section adjustments Improve Control Section Adjustment Improve Control Section Adjus		Enacted	2020-21	2020-21	3600-001-6088		Section	\$5,000	,	Improve Conditions for Fish and Wildlife	B7803
PM Enacted 2019-20 2019-20 3600-001-6088 Control \$5,000 Biodiversity Conservation Program: Improve Control Section Adjustments PM Enacted 2019-20 2019-20 3600-001-6088 (1) Budget Act \$591,000 Biodiversity Conservation Program Improve Control Section Adjustments Improve Control Section Adjustments Improve Control Section Adjustments Improve Control Section Adjustments Improve Control Section Adjustments Improve Control Section Adjustments Improve Control Section Adjustments Improve Control Section Adjustments Improve Control Section Adjustments Improve Control Section Adjustment Improve Control Section Improve Con		Enacted	2020-21	2020-21	3600-001-6088		Budget Act	\$614,000	Biodiversity Conservation Program	Improve Conditions for Fish and Wildlife	B7803
PM Enacted 2019-20 2019-20 3600-001-6088 Control Section Section Control Section adjustments Improve Control Section and Wildlife		Enacted	2019-20	2019-20	3600-001-6088	(1)	· ·	\$591,000	Biodiversity Conservation Program	Improve Conditions for Fish and Wildlife	B7803
Adjustment		Enacted	2019-20	2019-20	3600-001-6088		Section	\$5,000	,	Improve Conditions for Fish and Wildlife	B7803
		Enacted	2019-20	2019-20	3600-001-6088		Section	\$2,000		Improve Conditions for Fish and Wildlife	B7803

PD	Enacted	2018-19	2020-21	3600-001-6088		Natural Reversion	(\$10,093)	Biodiversit Reversion	y Conservation Program:	Improve Conditions for Fish and Wildlife	B7801
PD	Enacted	2019-20	2019-20	3600-001-6088		Control Section Adjustment	\$5,000		y Conservation Program: ction adjustments	Improve Conditions for Fish and Wildlife	B7801
PD	Enacted	2019-20	2019-20	3600-001-6088		Control Section Adjustment	\$2,000		y Conservation Program: ction adjustments	Improve Conditions for Fish and Wildlife	B7801
PD	Enacted	2019-20	2019-20	3600-001-6088		Control Section Adjustment	\$2,000		y Conservation Program: ction adjustments	Improve Conditions for Fish and Wildlife	B7801
PD	Enacted	2019-20	2019-20	3600-001-6088		Control Section Adjustment	\$3,000		y Conservation Program: ction adjustments	Improve Conditions for Fish and Wildlife	B7801
PD	Enacted	2019-20	2019-20	3600-001-6088	(1)	Budget Act	\$296,000	Biodiversit	y Conservation Program	Improve Conditions for Fish and Wildlife	B7801
PD	Enacted	2020-21	2020-21	3600-001-6088		Budget Act	\$308,000	Biodiversit	y Conservation Program	Improve Conditions for Fish and Wildlife	B7801
PD	Enacted	2020-21	2020-21	3600-001-6088		Control Section Adjustment	\$2,000		y Conservation Program: ction adjustments	Improve Conditions for Fish and Wildlife	B7801
PD	Enacted	2020-21	2020-21	3600-001-6088		Control Section Adjustment	(\$3,000)		y Conservation Program: ction adjustments	Improve Conditions for Fish and Wildlife	B7801
PD	Enacted	2020-21	2020-21	3600-001-6088		Control Section Adjustment	(\$21,000)		y Conservation Program: ction adjustments	Improve Conditions for Fish and Wildlife	B7801
PD	Enacted	2021-22	2021-22	3600-001-6088		Budget Act	\$307,000	Biodiversit	y Conservation Program	Improve Conditions for Fish and Wildlife	B7801
			Ena	cted	Sum:	\$9	09,407				
Purpose Type	Status	Enactment	Adjustment	Appropriation		Source	Amount	Аррі	op. Description	Program Purpose	Agency Use
		<u>Year</u>	Year								
PD	Proposed	2021-22	2021-22	3600-001-6088		Control Section Adjustment	\$9,000		y Conservation Program: etion adjustments	Improve Conditions for Fish and Wildlife	B7801
PD	Proposed	2021-22	2021-22	3600-001-6088		Control Section Adjustment	\$4,000		y Conservation Program: ction adjustments	Improve Conditions for Fish and Wildlife	B7801
PD	Proposed	2022-23	2022-23	3600-001-6088	(1)	Budget Act	\$24,000	Biodiversit	y Conservation Program	Improve Conditions for Fish and Wildlife	B7801
			Proj	posed	Sum:	\$	37,000				
		Progra	am Delivery				\$946	5,407			

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Sum: \$11,829,888

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$196,000	\$0
Program Delivery:	\$96,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Improve Conditions for Fish and Wildlife: \$17,128,112

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Chapter 10	Climate Preparedness,	Habitat Resiliency,	, Resource Enhancement, and Innovation
Chapter 10	Cilliate i repareuness,	manital Resiliency,	, Resource Elimancement, and innovation

Allocation: Changing Ocean Conditions

Dept.: Secretary for Natural

Resources

Ch. 10

PRC §80133(a)

For projects that assist coastal communities, including those reliant on commercial fisheries, with adaptation to climate change, including projects that address ocean acidification, sea level rise, or habitat restoration and protection, including, but not limited to, the protection of coastal habitat associated with the Pacific Flyway. Funds shall be available for deposit into the California Ocean Protection Trust Fund.

Allocation: \$21,200,000 Statewide Bond Costs: \$530,000

Appropriations, Proposals and Reversions

Purpose Type	<u>Status</u>	Enactment	<u>Adjustment</u>	<u>Appropriation</u>	Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
		<u>Year</u>	<u>Year</u>						
SDAC	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	\$1,632,220	Projects Assisting Coastal Communities	Ocean Protection Trust Fund transfer for Changing Ocean Conditions	B7615
SDAC	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	(\$1,632,220)	Projects Assisting Coastal Communities: Reappropriation (decrease)	Ocean Protection Trust Fund transfer for Changing Ocean Conditions	B7615
SDAC	Enacted	2018-19	2020-21	0540-101-6088	Budget Act	\$1,632,220	Projects Assisting Coastal Communities: Reappropriation (increase)	Ocean Protection Trust Fund transfer for Changing Ocean Conditions	B7615
SDAC	Enacted	2020-21	2020-21	0540-101-6088	Budget Act	\$1,568,556	Projects Assisting Coastal Communities	Ocean Protection Trust Fund transfer for Changing Ocean Conditions	B7615

Enacted Sum: \$3,200,776

		SDAC	Project(s)			\$3,200,776				
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>	Source	Amount	<u>Appı</u>	rop. Description	<u>Program Purpose</u>	Agency Use
PJ	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	\$5,557,780	Projects As Communiti	ssisting Coastal ies	Ocean Protection Trust Fund transfer for Changing Ocean Conditions	B7602
РJ	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	(\$5,557,780)	9	ssisting Coastal ies: Reappropriation	Ocean Protection Trust Fund transfer for Changing Ocean Conditions	B7602
РJ	Enacted	2018-19	2020-21	0540-101-6088	Budget Act	\$5,557,780		ssisting Coastal ies: Reappropriation	Ocean Protection Trust Fund transfer for Changing Ocean Conditions	B7602
PJ	Enacted	2020-21	2020-21	0540-101-6088	Budget Act	\$8,041,444	Projects As Communiti	ssisting Coastal ies	Ocean Protection Trust Fund transfer for Changing Ocean Conditions	B7602

Enacted Sum: \$13,599,224

		Regula	ar Project(s)		\$13,599	,224				
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>	Source	Amount	Approp. De	escription	Program Purpose	Agency Use
PM	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	\$2,810,000	Projects Assisting Communities	g Coastal	Ocean Protection Trust Fund transfer for Changing Ocean Conditions	B7603
PM	Enacted	2018-19	2018-19	0540-101-6088	Budget Act	(\$2,810,000)	Projects Assisting Communities	g Coastal	Ocean Protection Trust Fund transfer for Changing Ocean Conditions	B7603
PM	Enacted	2018-19	2020-21	0540-101-6088	Budget Act	\$2,810,000	Projects Assisting Communities	g Coastal	Ocean Protection Trust Fund transfer for Changing Ocean Conditions	B7603
			Ena	cted S	Sum: \$2,8	310,000				
		Dlanni	nα			\$2.810	000			

		Plann	ing		\$2,810,000				
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>	Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
PD	Enacted	2018-19	2018-19	0540-001-6088	Budget Act	\$142,000	Projects Assisting Coastal Communities	Ocean Protection Trust Fund transfer for Changing Ocean Conditions	B7601
PD	Enacted	2018-19	2018-19	0540-001-6088	Control Section Adjustment	\$6,000	Projects Assisting Coastal Communities: Control Section adjustments	Ocean Protection Trust Fund transfer for Changing Ocean Conditions	B7601
PD	Enacted	2018-19	2018-19	0540-001-6088	Control Section Adjustment	\$1,000	Projects Assisting Coastal Communities: Control Section adjustments	Ocean Protection Trust Fund transfer for Changing Ocean Conditions	B7601
PD	Enacted	2019-20	2019-20	0540-001-6088	Budget Act	\$149,000	Projects Assisting Coastal Communities	Ocean Protection Trust Fund transfer for Changing Ocean Conditions	B7601
PD	Enacted	2020-21	2020-21	0540-001-6088	Budget Act	\$149,000	Projects Assisting Coastal Communities	Ocean Protection Trust Fund transfer for Changing Ocean Conditions	B7601
PD	Enacted	2020-21	2020-21	0540-001-6088	Control Section Adjustment	\$3,000	Projects Assisting Coastal Communities: Control Section adjustments	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7601
PD	Enacted	2020-21	2020-21	0540-001-6088	Control Section Adjustment	\$10,000	Projects Assisting Coastal Communities: Control Section adjustments	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7601

PD	Enacted	2020-21	2020-21	0540-001-6088		Control Section Adjustment	(\$2,000)	Projects Assisting Coastal Communities: Control Section adjustments	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7601
PD	Enacted	2020-21	2020-21	0540-001-6088		Control Section Adjustment	(\$14,000)	Projects Assisting Coastal Communities: Control Section adjustments	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7601
PD	Enacted	2021-22	2021-22	0540-001-6088		Budget Act	\$160,000	Projects Assisting Coastal Communities	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7601
			Ena	cted	Sum:	\$60	04,000			
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation		<u>Source</u>	Amount	Approp. Description	Program Purpose	Agency Use
		Year	<u>Year</u>							
PD	Proposed	2022-23	2022-23	0540-001-6088	(1)	Budget Act	\$160,000	Projects Assisting Coastal Communities	Ocean Protection Trust Fund transfer for Marine Ecosystems	B7601
			Prop	posed	Sum:	\$16	50,000			
		Progra	am Delivery				\$76	4,000		
					Sum:	\$20,37	74,000			

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$296,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Changing Ocean Conditions:

\$0

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Climate Preparedness, Habitat Resiliency, Resource Enhancement, and Innovation

Allocation: Climate Change Adaptation Program: SCC, San Francisco Bay Area

Dept.: State Coastal Conservancy

Ch. 10

PRC §80133(b)

Conservancy

For to the San Francisco Bay Area Conservancy Program (Chapter 4.5 (commencing with Section 31160) of Division 21).

Allocation: \$14,000,000 Statewide Bond Costs: \$350,000

Appropriations, Proposals and Reversions

Appropriau	ons, Proposais	and Reversi	DIIS						
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation	Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
		<u>Year</u>	<u>Year</u>						
SDAC	Enacted	2018-19	2018-19	3760-101-6088	Budget Act	\$291,000	San Francisco Bay Area Conservancy Program	Deposit in Ocean Protection Trust Fund for the Climate Change Adaptation Program: SCC, San Francisco Bay Area Conservancy	B8485
SDAC	Enacted	2019-20	2019-20	3760-101-6088	Budget Act	\$289,000	San Francisco Bay Area Conservancy Program	Deposit in Ocean Protection Trust Fund for the Climate Change Adaptation Program: SCC, San Francisco Bay Area Conservancy	B8485
SDAC	Enacted	2021-22	2021-22	3760-101-6088	Budget Act	\$1,520,000	San Francisco Bay Area Conservancy Program	Climate Change Adaptation Program: San Francisco Bay Area Conservancy	B8485
			Ena	cted S	um: \$2,10	00,000			
		SDAC	C Project(s)			\$2,100	,000		

		SDAC	Project(s)			\$2,100	,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	on <u>Program Purpose</u>	Agency Use
PJ	Enacted	2018-19	2018-19	3760-101-6088	Budget Act	\$1,646,000	San Francisco Bay Area Conservancy Program	Deposit in Ocean Protection Trust Fund for the Climate Change Adaptation Program: SCC, San Francisco Bay Area Conservancy	B8472
РЈ	Enacted	2019-20	2019-20	3760-101-6088	Budget Act	\$1,634,000	San Francisco Bay Area Conservancy Program	Deposit in Ocean Protection Trust Fund for the Climate Change Adaptation Program: SCC, San Francisco Bay Area Conservancy	B8472
РJ	Enacted	2020-21	2020-21	3760-101-6088	Budget Act	\$1,923,000	San Francisco Bay Area Conservancy Program	San Francisco Bay Area Conservancy	B8472

PJ	Enacted	2021-22	2021-22	3760-101-6088		Budget Act	\$1,923,000	San Francisco Bay Area Conservancy Program	Climate Change Adaptation Program: San Francisco Bay Area Conservancy	B8472
			Ena	cted	Sum:	\$7,12	26,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PJ	Proposed	2022-23	2022-23	3760-101-6088	(1)	Budget Act	\$1,923,000	San Francisco Bay Area Conservancy Program	Climate Change Adaptation Program: San Francisco Bay Area Conservancy	B8472
			Prop	posed	Sum:	\$1,92	23,000			
		Regula	ar Project(s)				\$9,049	9,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		<u>Source</u>	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
PM	Enacted	2018-19	2018-19	3760-001-6088		Budget Act	\$20,000	San Francisco Bay Area Conservancy Program	Climate Change Adaptation Program: SCC, San Francisco Bay Area Conservancy	B8473
PM	Enacted	2018-19	2020-21	3760-001-6088		Natural Reversion	(\$20,000)	San Francisco Bay Area Conservancy Program: Reversion	Climate Change Adaptation Program: SCC, San Francisco Bay Area Conservancy	B8473
PM	Enacted	2019-20	2019-20	3760-001-6088		Budget Act	\$230,000	San Francisco Bay Area Conservancy Program	Climate Change Adaptation Program: SCC, San Francisco Bay Area Conservancy	B8473
PM	Enacted	2020-21	2020-21	3760-001-6088		Budget Act	\$180,000	San Francisco Bay Area Conservancy Program	Climate Change Adaptation Program: SCC, San Francisco Bay Area Conservancy	B8473
PM	Enacted	2021-22	2021-22	3760-001-6088		Budget Act	\$168,000	San Francisco Bay Area Conservancy Program	Climate Change Adaptation Program: San Francisco Bay Area Conservancy	B8473
			Ena	cted	Sum:	\$57	78,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>		Source	Amount	Approp. Description	Program Purpose	Agency Use
PM	Proposed	2022-23	2022-23	3760-001-6088	(1)	Budget Act	\$150,000	San Francisco Bay Area Conservancy Program	Climate Change Adaptation Program: San Francisco Bay Area Conservancy	B8473
			Prop	posed	Sum:	\$15	50,000			

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		Planni	ng				\$728	3,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	<u>App</u>	rop. Description	Program Purpose	Agency Use
PD	Enacted	2018-19	2018-19	3760-001-6088		Budget Act	\$26,000		sco Bay Area cy Program	Climate Change Adaptation Program: SCC, San Francisco Bay Area Conservancy	B8471
PD	Enacted	2018-19	2020-21	3760-001-6088		Natural Reversion	(\$20,000)		sco Bay Area cy Program: Reversion	Climate Change Adaptation Program: SCC, San Francisco Bay Area Conservancy	B8471
PD	Enacted	2019-20	2019-20	3760-001-6088		Budget Act	\$115,000		sco Bay Area cy Program	Climate Change Adaptation Program: SCC, San Francisco Bay Area Conservancy	B8471
PD	Enacted	2020-21	2020-21	3760-001-6088		Budget Act	\$20,000		sco Bay Area cy Program	Climate Change Adaptation Program: SCC, San Francisco Bay Area Conservancy	B8471
PD	Enacted	2021-22	2021-22	3760-001-6088		Budget Act	\$75,000		sco Bay Area cy Program	Climate Change Adaptation Program: San Francisco Bay Area Conservancy	B8471
			Ena	cted	Sum:	\$23	16,000				
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation		Source	Amount	App	rop. Description	Program Purpose	Agency Use
PD	Proposed	<u>Year</u> 2022-23	<u>Year</u> 2022-23	3760-001-6088	(1)	Budget Act	\$75,000		sco Bay Area cy Program	Climate Change Adaptation Program: San Francisco Bay Area Conservancy	B8471
			Prop	oosed	Sum:	\$^	75,000				
		Progra	Program Delivery \$29								

Sum: \$12,168,000

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$481,000	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$400,000	\$0
Program Delivery:	\$200,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Climate Change Adaptation Program: SCC, San Francisco Bay Area Conservancy: \$401,000

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Climate Preparedness, Habitat Resiliency, Resource Enhancement, and Innovation

Allocation: Climate Change Adaptation Program: SCC, West Coyote Hills

Dept.: State Coastal Conservancy

Ch. 10

PRC §80133(c)

For funding a conservation program at West Coyote Hills.

Allocation: \$4,800,000

Statewide Bond Costs: \$120,000

Appropriations, Proposals and Reversions

Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation		Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
PJ	Enacted	2019-20	2019-20	3760-101-6088		Budget Act	\$3,960,000	City of Fullerton - West Coyote Hills Conservation Program	West Coyote Hills Program	B8492
			Ena	cted	Sum:	\$3,9	60,000			
		Regul	ar Project(s)				\$3,96	0,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>		Source	Amount	Approp. Description	Program Purpose	Agency Use
PM	Enacted	2019-20	2019-20	3760-001-6088		Budget Act	\$40,000	City of Fullerton - West Coyote Hills Conservation Program	West Coyote Hills Program	B8493
PM	Enacted	2020-21	2020-21	3760-001-6088		Budget Act	\$100,000	City of Fullerton - West Coyote Hills Conservation Program	West Coyote Hills Program	B8493
PM	Enacted	2021-22	2021-22	3760-001-6088		Budget Act	\$100,000	City of Fullerton - West Coyote Hills Conservation Program	Climate Change Adaptation Program: West Coyote Hills Program	B8493
			Ena	cted	Sum:	\$2	40,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>		Source	Amount	Approp. Description	Program Purpose	Agency Use
PM	Proposed	2022-23	2022-23	3760-001-6088	(1)	Budget Act	\$100,000	City of Fullerton - West Coyote Hills Conservation Program	Climate Change Adaptation Program: West Coyote Hills Program	B8493
			Prop	oosed	Sum:	\$1	00,000			
		Planni	ing				\$34	0,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		<u>Source</u>	Amount	Approp. Description	Program Purpose	Agency Use

PD	Enacted	2019-20	2019-20	3760-001-6088		Budget Act	\$40,000	City of Fullerton - West Coyote Hills Conservation Program	West Coyote Hills Program	B8491
PD	Enacted	2020-21	2020-21	3760-001-6088		Budget Act	\$50,000	City of Fullerton - West Coyote Hills Conservation Program	West Coyote Hills Program	B8491
PD	Enacted	2021-22	2021-22	3760-001-6088		Budget Act	\$50,000	City of Fullerton - West Coyote Hills Conservation Program	Climate Change Adaptation Program: West Coyote Hills Program	B8491
			Ena	cted	Sum:	\$1	40,000			
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
* **		Year	Year						- • • •	
PD	Proposed	2022-23	2022-23	3760-001-6088	(1)	Budget Act	\$50,000	City of Fullerton - West Coyote Hills Conservation Program	Climate Change Adaptation Program: West Coyote Hills Program	B8491
			Proj	posed	Sum:	\$	50,000			
		Progra	am Delivery				\$19	0,000		
					Sum:	\$4,4	90,000			

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$140,000	\$0
Program Delivery:	\$50,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Climate Change Adaptation Program: SCC, West Coyote Hills:

\$0

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Chapter 10	Climate Preparedness, Habitat Resiliency, Resource	Enhancement, and 1	Innovation
Allocation: Healthy Soils Program	Dept.: California Department of	Ch. 10	PRC §80134(a) a

Food and Agriculture

PRC §80134(a) and (b) Ch. 10

For grants to plan, develop, and implement innovative farm and ranch management practices and protections that improve climate adaptation and resiliency by improving the soil health, carbon sequestration, and habitat of California's farm and ranch lands and affiliated habitat, including working lands, open space, or riparian corridors, and that increase water retention and absorption, habitat values, species protection, and economic viability to reduce development pressure.

Allocation: \$10,000,000 **Statewide Bond Costs:** \$250,000

Appropriati	ons, Proposals	s and Reversio	ons								
Purpose Type	<u>Status</u>	Enactment	Adjustment	<u>Appropriation</u>		Source	<u>Amount</u>	<u>Appr</u>	op. Description	Program Purpose	Agency Use
ap a	-	<u>Year</u>	Year 2010 10	0.550 404 5000		5 1	#4. 7 00.000	a			D= 40.5
SDAC	Enacted	2018-19	2018-19	8570-101-6088		Budget Act	\$1,500,000	General Ag	ricultural Activities	Healthy Soils Program	B7635
SDAC	Enacted	2018-19	2018-19	8570-101-6088		Budget Act	(\$1,500,000)	- C	ricultural Activities: ation (decrease)	Healthy Soils Program	B7635
SDAC	Enacted	2018-19	2020-21	8570-101-6088		Budget Act	\$1,500,000		ricultural Activities: ation (increase)	Healthy Soils Program	B7635
			Ena	cted	Sum:	\$1,5	00,000				
		SDAC	Project(s)				\$1,500	,000			
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation		Source	<u>Amount</u>	<u>Appr</u>	op. Description	Program Purpose	Agency Use
		<u>Year</u>	Year								
PJ	Enacted	2018-19	2018-19	8570-101-6088		Budget Act	\$7,104,000	General Ag	ricultural Activities	Healthy Soils Program	B7622
PJ	Enacted	2018-19	2018-19	8570-101-6088		Budget Act	(\$7,104,000)		ricultural Activities: ation (decrease)	Healthy Soils Program	B7622
PJ	Enacted	2018-19	2020-21	8570-101-6088		Budget Act	\$7,104,000		ricultural Activities: ation (increase)	Healthy Soils Program	B7622
			Ena	cted	Sum:	\$7,1	04,000				
		Regula	ar Project(s)				\$7,104	,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	<u>Appr</u>	op. Description	Program Purpose	Agency Use
PM	Enacted	2018-19	2018-19	8570-001-6088		Budget Act	\$148,000	General Ag	ricultural Activities	Healthy Soils Program	B7623
PM	Enacted	2018-19	2018-19	8570-001-6088		Budget Act	(\$148,000)	General Ag	ricultural Activities:	Healthy Soils Program	B7623

Reappropriation (decrease)

PM PM PM	Enacted Enacted Enacted Enacted	2018-19 2019-20 2020-21 2021-22	2020-21 2019-20 2020-21	8570-001-6088 8570-001-6088 8570-001-6088		Budget Act	\$148,000 \$228,000	General Agricultural Activities: Reappropriation (increase) General Agricultural Activities	Healthy Soils Program Healthy Soils Program	B7623
PM	Enacted	2020-21				Budget Act	\$228,000	General Agricultural Activities	Healthy Soils Program	B7623
			2020-21	8570-001-6088					,	
PM	Enacted	2021-22		3370 001 0000		Budget Act	\$50,000	General Agricultural Activities	Healthy Soils Program	B7623
		2021 22	2021-22	8570-001-6088		Budget Act	\$50,000	General Agricultural Activities	Healthy Soils Program	B7623
			Ena	cted	Sum:	\$4	76,000			
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PM	Proposed	<u>Year</u> 2022-23	<u>Year</u> 2022-23	8570-001-6088	(2)	Budget Act	\$50,000	General Agricultural Activities	Healthy Soils Program	B7623
			Prop	oosed	Sum:	\$:	50,000			
		Planni	ng				\$526	5,000		
Purpose Type	Status	Enactment	Adjustment	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Enacted	<u>Year</u> 2018-19	<u>Year</u> 2018-19	8570-001-6088		Budget Act	\$220,000	General Agricultural Activities	Healthy Soils Program	B7621
PD	Enacted	2018-19	2018-19	8570-001-6088		Control Section Adjustment	\$3,000	General Agricultural Activities: Control Section adjustments	Healthy Soils Program	B7621
PD	Enacted	2018-19	2018-19	8570-001-6088		Budget Act	(\$3,000)	General Agricultural Activities: Control Section adjustments: Reappropriation (decrease)	Healthy Soils Program	B7621
PD	Enacted	2018-19	2018-19	8570-001-6088		Budget Act	(\$220,000)	General Agricultural Activities: Reappropriation (decrease)	Healthy Soils Program	B7621
PD	Enacted	2018-19	2020-21	8570-001-6088		Budget Act	\$220,000	General Agricultural Activities: Reappropriation (increase)	Healthy Soils Program	B7621
PD	Enacted	2018-19	2020-21	8570-001-6088		Budget Act	\$3,000	General Agricultural Activties: Control Section adjustments: Reappropriation (increase)	Healthy Soils Program	B7621
PD	Enacted	2019-20	2019-20	8570-001-6088		Budget Act	\$220,000	General Agricultural Activities	Healthy Soils Program	B7621
			Ena	cted	Sum:	\$4	43,000			
		Progra	ım Delivery				\$443	9,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
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TA	Enacted	2018-19	2018-19	8570-001-6088	Budget Act	\$80,000	General Agricultural Activities	Healthy Soils Program	B7627
TA	Enacted	2018-19	2018-19	8570-001-6088	Budget Act	(\$80,000)	General Agricultural Activities: Reappropriation (decrease)	Healthy Soils Program	B7627
TA	Enacted	2018-19	2020-21	8570-001-6088	Budget Act	\$80,000	General Agricultural Activities: Reappropriation (increase)	Healthy Soils Program	B7627

Enacted Sum: \$80,000

Technical Assistance \$80,000

Sum: \$9,653,000

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$94,000	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Healthy Soils Program: \$3,000

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9:05:33 AM

Climate Preparedness, Habitat Resiliency, Resource Enhancement, and Innovation

Allocation: Working lands and riparian corridors or Farmland Conservancy Program

Dept.: Department of Conservation

Ch. 10

PRC §80134(a) and (c)(1)

PRC §80134(a) and (c)(1)

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For projects to protect, restore, or enhance working lands and riparian corridors through conservation easements or other conservation actions, including actions pursuant to Section 9084 and the California Farmland Conservancy Program (Division 10.2 (commencing with Section 10200)).

pursuan	i io section 30	004 and the Ca	IIIOIIIIa Faiiii	ianu Consei vanc	y Flogi	iaiii (Divisioi	1 10.2 (COIIII	encing with Section 10200)).		
Allocation:	\$10,000),000						Statew	vide Bond Costs: \$25	50,000
Appropriation	ons, Proposal	s and Reversio	ons							
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Enacted	2018-19	2018-19	3480-101-6088		Budget Act	\$194,813	Competitive Planning Grants for Agricultural Conservation	Department of Conservation Prop. 68 Program	B7165
SDAC	Enacted	2019-20	2019-20	3480-101-6088		Budget Act	\$1,314,987	Working Lands and Riparian Corridors Resource Protection	Department of Conservation Prop. 68 Program	B7165
			Ena	cted	Sum:	\$1,5	09,800			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>		Source	Amount	Approp. Description	<u>Program Purpose</u>	Agency Use
SDAC	Proposed	2019-20	2019-20	3480-101-6088		Budget Act	(\$1,314,987)	Working Lands and Riparian Corridors Resource Protection: Reappropriation (decrease)	Department of Conservation Prop. 68 Program	B7165
SDAC	Proposed	2019-20	2022-23	3480-101-6088		Budget Act	\$1,314,987	Working Lands and Riparian Corridors Resource Protection: Reappropriation (increase)	Department of Conservation Prop. 68 Program	B7165
			Prop	posed	Sum:		\$0			
		SDAC	Project(s)				\$1,509	9,800		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
РJ	Enacted	2018-19	2018-19	3480-101-6088		Budget Act	\$1,805,187	Competitive Planning Grants for Agricultural Conservation	Department of Conservation Prop. 68 Program	B7152
РЈ	Enacted	2019-20	2019-20	3480-101-6088		Budget Act	\$4,935,013	Working Lands and Riparian Corridors Resource Protection	Department of Conservation Prop. 68 Program	B7152
РЈ	Enacted	2020-21	2020-21	3480-101-6088		Budget Act	\$250,000	Working Lands and Riparian Corridors Resource Protection	Department of Conservation Prop. 68 Program	B7152
			Ena	cted	Sum:	\$6,9	90,200			
Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation		Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use

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PJ	Proposed	2019-20	2019-20	3480-101-6088		Budget Act	(\$4,935,013)	Working Lands and Riparian Corridors Resource Protection: Reappropriation (decrease)	Department of Conservation Prop. 68 Program	B7152
PJ	Proposed	2019-20	2022-23	3480-101-6088		Budget Act	\$4,935,013	Working Lands and Riparian Corridors Resource Protection: Reappropriation (increase)	Department of Conservation Prop. 68 Program	B7152
			Prop	oosed	Sum:		\$0			
		Regula	ar Project(s)				\$6,990	,200		
Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PM	Enacted	2019-20	2019-20	3480-001-6088		Budget Act	\$250,000	Planning, Monitoring, and Adminstration of Projects and Grants	Department of Conservation Prop. 68 Program	B7153
PM	Enacted	2020-21	2020-21	3480-001-6088		Budget Act	\$250,000	Working Lands and Riparian Corridors Resource Protection	Department of Conservation Prop. 68 Program	B7153
PM	Enacted	2020-21	2020-21	3480-001-6088		Control Section Adjustment	(\$15,000)	Working Lands and Riparian Corridors Resource Protection: Control Section adjustments	Department of Conservation Prop. 68 Program	B7153
PM	Enacted	2020-21	2020-21	3480-001-6088		Control Section Adjustment	(\$2,000)	Working Lands and Riparian Corridors Resource Protection: Control Section adjustments	Department of Conservation Prop. 68 Program	B7153
PM	Enacted	2021-22	2021-22	3480-001-6088		Budget Act	\$248,000	Working Lands and Riparian Corridors Resource Protection	Department of Conservation Prop. 68 Program	B7153
			Enac	cted	Sum:	\$7.	31,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PM	Proposed	2022-23	2022-23	3480-001-6088	(1)	Budget Act	\$98,000	Working Lands and Riparian Corridors Resource Protection	Department of Conservation Prop. 68 Program	B7153
			Prop	oosed	Sum:	\$9	98,000			
		Planni	ng				\$829,	,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Enacted	2018-19	2018-19	3480-001-6088		Budget Act	\$95,000	Working Lands and Riparian Corridors Resource Protection	Department of Conservation Prop. 68 Program	B7151
PD	Enacted	2018-19	2020-21	3480-001-6088		Natural Reversion	(\$58,230)	Working Lands and Riparian Corridors Resource Protection: Reversion	Department of Conservation Prop. 68 Program	B7151

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PD	Enacted	2019-20	2019-20	3480-001-6088	Budget Act	\$100,000	Working Lands and Riparian Corridors Resource Protection	Department of Conservation Prop. 68 Program	B7151
PD	Enacted	2020-21	2020-21	3480-001-6088	Budget Act	\$100,000	Working Lands and Riparian Corridors Resource Protection	Department of Conservation Prop. 68 Program	B7151
PD	Enacted	2021-22	2021-22	3480-001-6088	Budget Act	\$100,000	Working Lands and Riparian Corridors Resource Protection	Department of Conservation Prop. 68 Program	B7151

Enacted Sum: \$336,770

Program Delivery \$336,770

Sum: \$9,665,770

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

\$84,230

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Climate Preparedness, Habitat Resiliency, Resource Enhancement, and Innovation

Allocation: Watershed restoration or other DOC programs

Dept.: Department of Conservation

Ch. 10

PRC $\S 80134(a)$ and (c)(2)

Up to \$10 million may be allocated to the Department of Conservation for watershed restoration and conservation projects on agricultural lands pursuant to Section 9084. Also available for purposes in Section 80134(a) and (c)(1).

Allocation: \$10,000,000 Statewide Bond Costs: \$250,000

Appropriations, Proposals and Reversions

	· •	and Reversi								
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
SDAC	Enacted	2019-20	2019-20	3480-101-6088		Budget Act	\$1,509,800	Working Lands and Riparian Corridors Resource Protection	Department of Conservation Prop. 68 Program	B8745
			Ena	cted	Sum:	\$1,5	509,800			
Purpose Type	<u>Status</u>	Enactment Year	<u>Adjustment</u> <u>Year</u>	Appropriation		Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
SDAC	Proposed	2019-20	2019-20	3480-101-6088		Budget Act	(\$1,509,800)	Working Lands and Riparian Corridors Resource Protection: Reappropriation (decrease)	Department of Conservation Prop. 68 Program	B8745
SDAC	Proposed	2019-20	2022-23	3480-101-6088		Budget Act	\$1,509,800	Working Lands and Riparian Corridors Resource Protection: Reappropriation (increase)	Department of Conservation Prop. 68 Program	B8745
			Prop	posed	Sum:		\$0			
		SDAC	C Project(s)				\$1,509	,800		
Purpose Type	<u>Status</u>	<u>Enactment</u>	Adjustment	Appropriation		Source	\$1,509 Amount	,800 Approp. Description	Program Purpose	Agency Use
Purpose Type	Status Enacted		5 , ,	<u>Appropriation</u> 3480-101-6088		Source Budget Act			Program Purpose Department of Conservation Prop. 68 Program	Agency Use B8752
		Enactment Year	Adjustment Year 2019-20	••	Sum:	Budget Act	Amount	Approp. Description Working Lands and Riparian	Department of Conservation	
		Enactment Year	Adjustment Year 2019-20	3480-101-6088	Sum:	Budget Act	Amount \$6,740,200	Approp. Description Working Lands and Riparian	Department of Conservation	
РЈ	Enacted	Enactment Year 2019-20 Enactment	Adjustment Year 2019-20 Ena Adjustment	3480-101-6088	Sum:	Budget Act	Amount \$6,740,200	Approp. Description Working Lands and Riparian Corridors Resource Protection	Department of Conservation Prop. 68 Program	B8752

Proposed Sum: \$0

		Regul	ar Project(s)				\$6,740),200			
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation		Source	Amount	<u>App</u>	prop. Description	Program Purpose	Agency Use
PM	Enacted	<u>Year</u> 2019-20	<u>Year</u> 2019-20	3480-001-6088		Budget Act	\$250,000	0.	Monitoring, and ation of Projects and	Department of Conservation Prop. 68 Program	B8743
PM	Enacted	2020-21	2020-21	3480-001-6088		Budget Act	\$250,000		ands and Riparian Resource Protection	Department of Conservation Prop. 68 Program	B8743
PM	Enacted	2020-21	2020-21	3480-001-6088		Control Section Adjustment	(\$2,000)	Corridors	Lands and Riparian Resource Protection: ection adjustments	Department of Conservation Prop. 68 Program	B8743
PM	Enacted	2020-21	2020-21	3480-001-6088		Control Section Adjustment	(\$2,000)	Corridors	Lands and Riparian Resource Protection: action adjustments	Department of Conservation Prop. 68 Program	B8743
PM	Enacted	2020-21	2020-21	3480-001-6088		Control Section Adjustment	(\$7,000)	Corridors	Lands and Riparian Resource Protection: ection adjustments	Department of Conservation Prop. 68 Program	B8743
PM	Enacted	2020-21	2020-21	3480-001-6088		Control Section Adjustment	(\$6,000)	Corridors	Lands and Riparian Resource Protection: ection adjustments	Department of Conservation Prop. 68 Program	B8743
PM	Enacted	2021-22	2021-22	3480-001-6088		Budget Act	\$248,000	_	Lands and Riparian Resource Protection	Department of Conservation Prop. 68 Program	B8743
			Ena	cted	Sum:	\$73	31,000				
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Арр	prop. Description	Program Purpose	Agency Use
PM	Proposed	2022-23	2022-23	3480-001-6088	(1)	Budget Act	\$248,000		Monitoring, and ation of Projects and	Department of Conservation Prop. 68 Program	B8743
			Prop	posed	Sum:	\$24	48,000				
		Planni	ing				\$979	9,000			
Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation		Source	Amount	<u>Арр</u>	prop. Description	Program Purpose	Agency Use
PD	Enacted	2018-19	2018-19	3480-001-6088		Budget Act	\$100,000		Lands and Riparian Resource Protection	Department of Conservation Prop. 68 Program	B8741
PD	Enacted	2018-19	2020-21	3480-001-6088		Natural Reversion	(\$100,000)		Lands and Riparian Resource Protection:	Department of Conservation Prop. 68 Program	B8741

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PD	Enacted	2019-20	2019-20	3480-001-6088		Budget Act	\$100,000	C	ands and Riparian Resource Protection	Department of Conservation Prop. 68 Program	B8741
PD	Enacted	2020-21	2020-21	3480-001-6088		Budget Act	\$100,000	_	ands and Riparian Resource Protection	Department of Conservation Prop. 68 Program	B8741
PD	Enacted	2021-22	2021-22	3480-001-6088		Budget Act	\$100,000	_	ands and Riparian Resource Protection	Department of Conservation Prop. 68 Program	B8741
			Ena	acted	Sum:	\$30	00,000				
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation		Source	Amount	App	rop. Description	Program Purpose	Agency Use
		Year	Year								
PD	Proposed	2022-23	2022-23	3480-001-6088	(1)	Budget Act	\$100,000	_	ands and Riparian Resource Protection	Department of Conservation Prop. 68 Program	B8741
			Pro	posed	Sum:	\$10	00,000				
		Progra	m Delivery				\$40	0,000			
					Sum:	\$9,62	29,000				

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Watershed restoration or other DOC programs: \$121,000

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Climate Preparedness, Habitat Resiliency, Resource Enhancement, and Innovation

Allocation: Ecological Restoration of Forests

Dept.: California Department of Forestry and Fire Protection Ch. 10

PRC §80135(a)

For projects that provide ecological restoration of forests. Projects may include, but are not limited to, forest restoration activities that include hazardous fuel reduction, postfire watershed rehabilitation, prescribed or managed burns, acquisition of forest conservation easements or fee interests, and forest management practices that promote forest resilience to severe wildfire, climate change, and other disturbances. The Department of Forestry and Fire Protection shall achieve geographic balance with the moneys allocated pursuant to this section and may, where appropriate, include activities on lands owned by the United States.

Allocation: \$9,998,000 Statewide Bond Costs: \$249,950

Appropriations, Proposals and Reversions

Appropriat	ions, i rope	sais and Keversi	0115						
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>	Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
PJ	Enacted	2019-20	2019-20	3540-101-6088	Budget Act	\$8,250,000	Forest Management and Restoration Projects	Ecological Restoration of Forests	B7662
			Ena	cted	Sum: \$8,2	250,000			
		Regul	ar Project(s)			\$8,250	0,000		
Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation	Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
PM	Enacted	2019-20	2019-20	3540-001-6088	Budget Act	\$372,000	Forest Management and Restoration Projects	Ecological Restoration of Forests	B7663
PM	Enacted	2020-21	2020-21	3540-001-6088	Budget Act	\$372,000	Forest Management and Restoration Projects	Ecological Restoration of Forests	B7663
PM	Enacted	2020-21	2020-21	3540-001-6088	Control Section Adjustment	(\$19,500)	Forest Management and Restoration Projects: Control Section adjustments	Ecological Restoration of Forests	B7663
PM	Enacted	2021-22	2021-22	3540-001-6088	Budget Act	\$256,000	Forest Management and Restoration Projects	Ecological Restoration of Forests	B7663
			Ena	cted	Sum: \$9	980,500			
		Plann	ing			\$980),500		
Purpose Type	Status	Enactment Year	Adjustment Year	<u>Appropriation</u>	Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Enacted	2019-20	2019-20	3540-001-6088	Budget Act	\$250,000	Forest Management and Restoration Projects	Ecological Restoration of Forests	B7661
PD	Enacted	2020-21	2020-21	3540-001-6088	Budget Act	\$250,000	Forest Management and Restoration Projects	Ecological Restoration of Forests	B7661
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PD	Enacted	2020-21	2020-2	3540-001-6088		Control Section Adjustment	(\$9,000	,	nagement and n Projects: Control justments	Ecological Restoration of Forests	B7661
PD	Enacted	2020-21	2020-2		Comme	Control Section Adjustment	(\$2,500	,	nagement and n Projects: Control justments	Ecological Restoration of Forests	B7661
				Enacted	Sum:		88,500				
		Progran	n Deliv	ery			\$	6488,500			
					Sum:	\$9,7	19,000				

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	<u>Proposed</u> <u>OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Ecological Restoration of Forests: \$29,050

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Chapter 10 Climate Preparedness, Habitat Resiliency, Resource Enhancement, and Innovation

Allocation: Urban Forestry

Dept.: California Department of Forestry and Fire Protection

for urban forestry projects pursuant to Section 4799.12.

Allocation: \$7,076,000 Statewide Bond Costs: \$176,900

Appropriations, Proposals and Reversions

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Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Enacted	2018-19	2018-19	3540-101-6088		Budget Act	\$3,997,497	Urban Forestry Grants	Urban Forestry: General	B7695
SDAC	Enacted	2018-19	2018-19	3540-101-6088		Budget Act	(\$3,997,497)	Urban Forestry Grants: Reappropriaiton (decrease)	Urban Forestry: General	B7695
SDAC	Enacted	2018-19	2021-22	3540-101-6088		Budget Act	\$3,997,497	Urban Forestry Grants: Reappropriaiton (increase)	Urban Forestry: General	B7695
			Ena	cted	Sum:	\$3,9	97,497			
		SDAC	C Project(s)				\$3,997	,497		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PJ	Enacted	2018-19	2018-19	3540-101-6088		Budget Act	\$2,674,550	Urban Forestry Grants	Urban Forestry: General	B7682
РJ	Enacted	2018-19	2018-19	3540-101-6088		Budget Act	(\$2,674,550)	Urban Forestry Grants: Reappropriaiton (decrease)	Urban Forestry: General	B7682
PJ	Enacted	2018-19	2021-22	3540-101-6088		Budget Act	\$2,674,550	Urban Forestry Grants: Reappropriaiton (increase)	Urban Forestry: General	B7682
PJ	Enacted	2020-21	2020-21	3540-101-6088		Budget Act	\$226,075	Urban Forestry Grants	Urban Forestry: General	B7682
			Ena	cted	Sum:	\$2,9	000,625			
		Regul	ar Project(s)				\$2,900	,625		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>		Source	Amount	Approp. Description	<u>Program Purpose</u>	Agency Use
PM	Enacted	2018-19	2018-19	3540-001-6088		Budget Act	\$169,000	Urban Forestry Costs	Urban Forestry: General	B7683

			Ena	cted	Sum:	\$1	69,000				
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation		Source	Amount	<u>App</u>	rop. Description	Program Purpose	Agency Use
		Year	<u>Year</u>								
PM	Enacted/Not Posted	2018-19	2020-21	3540-001-6088		Budget Act	(\$169,000)	Urban For	estry Costs: Reversion	Urban Forestry: General	B7683
			Ena	cted/Not Posted	Sum:	(\$1	69,000)				
		Planni	ing					\$0			
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation		Source	<u>Amount</u>	App	rop. Description	Program Purpose	Agency Use
		<u>Year</u>	Year								
PD	Enacted	2018-19	2018-19	3540-001-6088		Budget Act	\$366,000	Urban For	estry Costs	Urban Forestry: General	B7681
			Ena	cted	Sum:	\$30	66,000				
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation		Source	Amount	App	rop. Description	Program Purpose	Agency Use
		<u>Year</u>	<u>Year</u>								
PD	Enacted/Not Posted	2018-19	2020-21	3540-001-6088		Budget Act	(\$366,000)	Urban For	estry Costs: Reversion	Urban Forestry: General	B7681
			Б	. 1/N . D . 1	C	(¢2	((,000)				
			Ena	cted/Not Posted	Sum:	(\$3)	66,000)				
		D D. I'						¢Λ	1		
		Progra	am Delivery					\$0			

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Sum: \$6,898,122

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	<u>Proposed</u> <u>OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Urban Forestry: \$978

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Climate Preparedness, Habitat Resiliency, Resource Enhancement, and Innovation

Allocation: Urban Forestry: Previously Underserved

Dept.: California Department of Forestry and Fire Protection

Ch. 10

PRC §80135(b), ref 2

For the expansion of the urban forestry program to previously underserved local entities in order to achieve geographic balance.

Allocation: \$7,926,000 Statewide Bond Costs: \$198,150

Appropriations, Proposals and Reversions

Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	<u>Program Purpose</u>	Agency Use
PJ	Enacted	2018-19	2018-19	3540-101-6088		Budget Act	\$6,882,953	Urban Forestry Grants	Urban Forestry: Previously Underserved	B7702
PJ	Enacted	2018-19	2018-19	3540-101-6088		Budget Act	(\$6,882,953)	Urban Forestry Grants: Reappropriaiton (decrease)	Urban Forestry: Previously Underserved	B7702
PJ	Enacted	2018-19	2021-22	3540-101-6088		Budget Act	\$6,882,953	Urban Forestry Grants: Reappropriaiton (increase)	Urban Forestry: Previously Underserved	B7702
PJ	Enacted	2020-21	2020-21	3540-101-6088		Budget Act	\$843,925	Urban Forestry Grants	Urban Forestry: Previously Underserved	B7702
			Ena	cted	Sum:	\$7,7	26,878			
		Regul	ar Project(s)				\$7,726	,878		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	<u>Program Purpose</u>	Agency Use
PM	Enacted	2018-19	2018-19	3540-001-6088		Budget Act	\$169,000	Urban Forestry Costs	Urban Forestry: Previously Underserved	B7703
			Ena	cted	Sum:	\$1	69,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	<u>Program Purpose</u>	Agency Use
PM	Enacted/Not Posted	2018-19	2020-21	3540-001-6088		Budget Act	(\$169,000)	Urban Forestry Costs: Reversion	Urban Forestry: Previously Underserved	B7703
			Ena	cted/Not Posted	Sum:	(\$1	69,000)			
		Plann	ing					\$0		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use

PD	Enacted	2018-19	2018-19	3540-001-6088		Budget Act	\$366,000	Urban Fore	estry Costs	Urban Forestry: Previously Underserved	B7701
			Ena	cted	Sum:	\$36	56,000				
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	App	rop. Description	Program Purpose	Agency Use
PD	Enacted/Not Posted	2018-19	2020-21	3540-001-6088		Budget Act	(\$366,000)	Urban Fore	estry Costs: Reversion	Urban Forestry: Previously Underserved	B7701
			Ena	acted/Not Posted	Sum:	(\$36	56,000)				
		Progra	ım Delivery					\$0			
					Sum:	\$7,72	26,878				

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Urban Forestry: Previously Underserved: \$972

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Prop. 68 Report

Climate Preparedness, Habitat Resiliency, Resource Enhancement, and Innovation

Allocation: Sierra Nevada Watershed Improvement Program Dept.: Sierra Nevada Conservancy

Ch. 10

PRC §80135(c)

For projects to implement the Sierra Nevada Watershed Improvement Program. For purposes of this section, the Sierra Nevada Conservancy may allocate funds to the California Tahoe Conservancy for projects within the jurisdiction of the California Tahoe Conservancy.

Allocation: \$25,000,000 Statewide Bond Costs: \$625,000

Appropriations, Proposals and Reversions

Purpose Type	<u>Status</u>	Enactment	Adjustment	<u>Appropriation</u>	Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
		<u>Year</u>	<u>Year</u>						
SDAC	Enacted	2018-19	2018-19	3855-101-6088	Budget Act	\$3,846,835	Sierra Nevada Watershed Improvement Program	Sierra Nevada Watershed Improvement Program	B8075
SDAC	Enacted	2018-19	2018-19	3855-101-6088	Budget Act	(\$3,846,835)	Sierra Nevada Watershed Improvement Program: Reappropriation (decrease)	Sierra Nevada Watershed Improvement Program	B8075
SDAC	Enacted	2018-19	2019-20	3855-101-6088	Budget Act	\$3,846,835	Sierra Nevada Watershed Improvement Program: Reappropriation (increase)	Sierra Nevada Watershed Improvement Program	B8075
			Eno	atad Si	ım: \$2.0	246 925			

Enacted Sum: \$3,846,835

SDAC Project(s)	\$3,846,835

Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation	Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
		<u>Year</u>	<u>Year</u>						
PJ	Enacted	2018-19	2018-19	3855-101-6088	Budget Act	\$16,778,165	Sierra Nevada Watershed Improvement Program	Sierra Nevada Watershed Improvement Program	B8062
PJ	Enacted	2018-19	2018-19	3855-101-6088	Budget Act	(\$16,778,165)	Sierra Nevada Watershed Improvement Program: Reappropriation (decrease)	Sierra Nevada Watershed Improvement Program	B8062
PJ	Enacted	2018-19	2019-20	3855-101-6088	Budget Act	\$16,778,165	Sierra Nevada Watershed Improvement Program: Reappropriation (increase)	Sierra Nevada Watershed Improvement Program	B8062

Enacted Sum: \$16,778,165

		Regula	ar Project(s)			\$16,778	,165			
Purpose Type	Status	Enactment	Adjustment	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use	
PM	Enacted	<u>Year</u> 2018-19	<u>Year</u> 2018-19	3855-001-6088	Budget Act	\$2,285,000	Sierra Nevada Watershed Improvement Program	Sierra Nevada Watershed Improvement Program	B8063	

PM	Enacted	2018-19	2018-19	3855-001-6088	Budget Act	(\$2,285,000)	Sierra Nevada Watershed Improvement Program: Reappropriation (decrease)	Sierra Nevada Watershed Improvement Program	B8063
PM	Enacted	2018-19	2020-21	3855-001-6088	Budget Act	\$2,285,000	Sierra Nevada Watershed Improvement Program: Reappropriation (increase)	Sierra Nevada Watershed Improvement Program	B8063
PM	Enacted	2018-19	2020-21	3855-001-6088	Budget Act	(\$2,057,000)	Sierra Nevada Watershed Improvement Program: Reversion	Sierra Nevada Watershed Improvement Program	B8063

Enacted	Sum:	\$228,000	

		Planni	ing			\$228	3,000		
<u>Purpose Type</u>	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Enacted	2018-19	2018-19	3855-001-6088	Control Section Adjustment	\$4,000	Sierra Nevada Conservancy: Control Section adjustments	Sierra Nevada Conservancy Program	B8061
PD	Enacted	2018-19	2018-19	3855-001-6088	Budget Act	(\$4,000)	Sierra Nevada Conservancy: Control Section adjustments: Reappropriation (decrease)	Sierra Nevada Conservancy Program	B8061
PD	Enacted	2018-19	2020-21	3855-001-6088	Budget Act	\$4,000	Sierra Nevada Conservancy: Control Section adjustments: Reappropriation (increase)	Sierra Nevada Conservancy Program	B8061
PD	Enacted	2018-19	2018-19	3855-001-6088	Budget Act	\$418,000	Sierra Nevada Watershed Improvement Program	Sierra Nevada Watershed Improvement Program	B8061
PD	Enacted	2018-19	2018-19	3855-001-6088	Budget Act	(\$418,000)	Sierra Nevada Watershed Improvement Program: Reappropriation (decrease)	Sierra Nevada Watershed Improvement Program	B8061
PD	Enacted	2018-19	2020-21	3855-001-6088	Budget Act	\$418,000	Sierra Nevada Watershed Improvement Program: Reappropriation (increase)	Sierra Nevada Watershed Improvement Program	B8061
PD	Enacted	2018-19	2020-21	3855-001-6088	Budget Act	(\$407,000)	Sierra Nevada Watershed Improvement Program: Reversion	Sierra Nevada Watershed Improvement Program	B8061
PD	Enacted	2019-20	2019-20	3855-001-6088	Budget Act	\$225,000	Sierra Nevada Conservancy	Sierra Nevada Watershed Improvement Program	B8061
PD	Enacted	2019-20	2019-20	3855-001-6088	Control Section Adjustment	\$5,000	Sierra Nevada Conservancy: Control Section adjustments	Sierra Nevada Conservancy Program	B8061
PD	Enacted	2019-20	2019-20	3855-001-6088	Control Section Adjustment	\$1,000	Sierra Nevada Conservancy: Control Section adjustments	Sierra Nevada Conservancy Program	B8061
PD	Enacted	2019-20	2019-20	3855-001-6088	Control Section Adjustment	\$2,000	Sierra Nevada Conservancy: Control Section adjustments	Sierra Nevada Conservancy Program	B8061

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PD	Enacted	2019-20	2019-20	3855-001-6088		Control Section Adjustment	\$3,000		ada Conservancy: ction adjustments	Sierra Nevada Conservancy Program	B8061
PD	Enacted	2020-21	2020-21	3855-001-6088		Budget Act	\$225,000	Sierra Nev	ada Conservancy	Sierra Nevada Watershed Improvement Program	B8061
PD	Enacted	2020-21	2020-21	3855-001-6088		Control Section Adjustment	\$4,000		ada Conservancy: ction adjustments	Sierra Nevada Watershed Improvement Program	B8061
PD	Enacted	2020-21	2020-21	3855-001-6088		Control Section Adjustment	\$1,000		ada Conservancy: ction adjustments	Sierra Nevada Watershed Improvement Program	B8061
PD	Enacted	2020-21	2020-21	3855-001-6088		Control Section Adjustment	\$1,000		ada Conservancy: ction adjustments	Sierra Nevada Watershed Improvement Program	B8061
PD	Enacted	2020-21	2020-21	3855-001-6088		Control Section Adjustment	(\$2,000)		ada Conservancy: ction adjustments	Sierra Nevada Watershed Improvement Program	B8061
PD	Enacted	2020-21	2020-21	3855-001-6088		Control Section Adjustment	(\$13,000)		ada Conservancy: ction adjustments	Sierra Nevada Watershed Improvement Program	B8061
PD	Enacted	2020-21	2020-21	3855-001-6088		Control Section Adjustment	(\$6,000)		ada Conservancy: ction adjustments	Sierra Nevada Watershed Improvement Program	B8061
PD	Enacted	2021-22	2021-22	3855-001-6088		Budget Act	\$245,000	Sierra Nev	ada Conservancy	Sierra Nevada Watershed Improvement Program	B8061
			Ena	cted	Sum:	\$70	06,000				
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	App	rop. Description	Program Purpose	Agency Use
PD	Proposed	2020-21	2022-23	3855-001-6088		Budget Act	\$0	Sierra Nev Reversion	ada Conservancy:	Sierra Nevada Watershed Improvement Program	B8061
PD	Proposed	2021-22	2021-22	3855-001-6088		Control Section Adjustment	\$3,000		ada Conservancy: ction adjustments	Sierra Nevada Watershed Improvement Program	B8061
PD	Proposed	2021-22	2021-22	3855-001-6088		Control Section Adjustment	\$8,000		ada Conservancy: ction adjustments	Sierra Nevada Watershed Improvement Program	B8061
PD	Proposed	2022-23	2022-23	3855-001-6088	(1)	Budget Act	\$267,000	Sierra Nev	ada Conservancy	Sierra Nevada Watershed Improvement Program	B8061
			Prop	oosed	Sum:	\$2	78,000				
									1		
		Progra	ım Delivery				\$984	1,000			

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Sum: \$21,837,000

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$5,000	\$0
Program Delivery:	\$352,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Sierra Nevada Watershed Improvement Program: \$2,181,000

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Climate Preparedness, Habitat Resiliency, Resource Enhancement, and Innovation

Allocation: Rehabilitation/improvements for parks, watersheds for CCC and/or grants

Dept.: California Conservation Corps

Ch. 10

PRC §80136, ref 1

For projects to rehabilitate or improve local and state parks, restore watersheds and riparian zones, regional and community-level fuel load reduction, compost application and food waste management, resources conservation and restoration projects, and for facility or equipment acquisition, development, restoration, and rehabilitation. Can include grants to certified local community conservation corps, as defined in Section 14507.5.

Allocation: \$20,000,000 Statewide Bond Costs: \$500,000

Appropriations, Proposals and Reversions

Purpose Type	<u>Status</u>	Enactment	<u>Adjustment</u>	<u>Appropriation</u>		Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
		<u>Year</u>	<u>Year</u>							
SDAC	Enacted	2019-20	2019-20	3340-001-6088		Budget Act	\$2,197,846	CCC Projects and associated Planning, Monitoring, and Administration	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7265
SDAC	Enacted	2020-21	2020-21	3340-001-6088		Budget Act	\$2,001,077	CCC Projects and associated Planning, Monitoring, and Administration	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7265
SDAC	Enacted	2021-22	2021-22	3340-001-6088		Budget Act	\$2,001,077	CCC Projects and associated Planning, Monitoring, and Administration	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7265
			Ena	cted	Sum:	\$6,2	00,000			
Purpose Type	<u>Status</u>	Enactment	<u>Adjustment</u>	<u>Appropriation</u>		Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
		<u>Year</u>	<u>Year</u>							
SDAC	Proposed	2020-21	2020-21	3340-001-6088		Budget Act	(\$2,001,077)	CCC Projects and associated Planning, Monitoring, and Administration: Reappropriation (decrease)	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7265
SDAC	Proposed	2020-21	2022-23	3340-001-6088		Budget Act	\$2,001,077	CCC Projects and associated Planning, Monitoring, and Administration: Reappropriation (increase)	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7265
SDAC	Proposed	2021-22	2021-22	3340-001-6088		Budget Act	(\$2,001,077)	CCC Projects and associated Planning, Monitoring, and Administration: Reappropriation (decrease)	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7265
SDAC	Proposed	2021-22	2022-23	3340-001-6088		Budget Act	\$2,001,077	CCC Projects and associated Planning, Monitoring, and Administration: Reappropriation (increase)	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7265
			Proj	posed	Sum:		\$0			

		SDAC	Project(s)			\$6,200,000					
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	App	rop. Description	Program Purpose	Agency Use
PJ	Enacted	2018-19	2018-19	3340-001-6088		Budget Act	\$4,470,000	3	ects and associated Monitoring, and ation	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7252
PJ	Enacted	2018-19	2021-22	3340-001-6088		Natural Reversion	(\$4,375,232)	Planning, l	ects and associated Monitoring, and ation: Reversion	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7252
PJ	Enacted	2019-20	2019-20	3340-001-6088		Budget Act	\$2,274,154	3	ects and associated Monitoring, and ation	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7252
PJ	Enacted	2020-21	2020-21	3340-001-6088		Budget Act	\$2,470,923	3	ects and associated Monitoring, and ation	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7252
PJ	Enacted	2021-22	2021-22	3340-001-6088		Budget Act	\$2,470,923	3	ects and associated Monitoring, and ation	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7252
			Ena	cted	Sum:	\$7,3	10,768				
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	<u>App</u>	rop. Description	Program Purpose	Agency Use
PJ	Proposed	2020-21	2020-21	3340-001-6088		Budget Act	(\$2,470,923)	Planning, l	ects and associated Monitoring, and ation: Reappropriation	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7252
PJ	Proposed	2020-21	2022-23	3340-001-6088		Budget Act	\$2,470,923	Planning, l	ects and associated Monitoring, and ation: Reappropriation	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7252
РJ	Proposed	2021-22	2021-22	3340-001-6088		Budget Act	(\$2,470,923)	Planning, l	ects and associated Monitoring, and ation: Reappropriation	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7252
РЈ	Proposed	2021-22	2022-23	3340-001-6088		Budget Act	\$2,470,923	Planning, 1	ects and associated Monitoring, and ation: Reappropriation	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7252
PJ	Proposed	2022-23	2022-23	3340-001-6088	(1)	Budget Act	\$4,375,000		cts and associated Monitoring, and ation	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7252
			Prop	oosed	Sum:	\$4,3	75,000				

		Regula	ar Project(s)			\$11,685,768				
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	Amount	<u>App</u>	rop. Description	Program Purpose	Agency Use
PM	Enacted	2018-19	2018-19	3340-001-6088	Budget Act	\$213,000		ects and associated Monitoring, and ation	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7253
PM	Enacted	2018-19	2018-19	3340-001-6088	Control Section Adjustment	\$5,000	Planning, l	ects and associated Monitoring, and ation: Control Section ts	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7253
PM	Enacted	2018-19	2018-19	3340-001-6088	Control Section Adjustment	\$1,000	Planning, l	ects and associated Monitoring, and ation: Control Section ts	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7253
PM	Enacted	2018-19	2021-22	3340-001-6088	Natural Reversion	(\$143,150)	Planning, l	ects and associated Monitoring, and ation: Reversion	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7253
PM	Enacted	2019-20	2019-20	3340-001-6088	Budget Act	\$219,000	3	ects and associated Monitoring, and ation	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7253
PM	Enacted	2020-21	2020-21	3340-001-6088	Budget Act	\$219,000		ects and associated Monitoring, and ation	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7253
PM	Enacted	2020-21	2020-21	3340-001-6088	Control Section Adjustment	(\$14,000)	Planning, l	ects and associated Monitoring, and ation: Control Section ts	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7253
PM	Enacted	2020-21	2020-21	3340-001-6088	Control Section Adjustment	(\$4,000)	Planning, l	ects and associated Monitoring, and ation: Control Section ts	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7253
PM	Enacted	2021-22	2021-22	3340-001-6088	Budget Act	\$195,000	3	ects and associated Monitoring, and ation	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7253
			Ena	cted	Sum: \$6	590,850				
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	<u>Source</u>	Amount	<u>App</u>	rop. Description	<u>Program Purpose</u>	Agency Use
PM	Proposed	2020-21	2020-21	3340-001-6088	Budget Act	\$4,000	Planning, l Administra	ects and associated Monitoring, and ation: Control Section ts: Reappropriation	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7253

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PD	Enacted	2018-19	2018-19	3340-001-6088		Control Section Adjustment	\$1,000	CCC Projects and associated Planning, Monitoring, and Administration: Control Section adjustments	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7251
PD	Enacted	2018-19	2018-19	3340-001-6088		Budget Act	\$192,000	CCC Projects and associated Planning, Monitoring, and Administration	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7251
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Us
		Planni	ing				\$83	3,850		
			Pro	pposed	Sum:	\$1	43,000			
PM	Proposed	2022-23	2022-23	3340-001-6088	(1)	Budget Act	\$143,000	CCC Projects and associated Planning, Monitoring, and Administration	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7253
PM	Proposed	2021-22	2022-23	3340-001-6088		Budget Act	\$195,000	CCC Projects and associated Planning, Monitoring, and Administration: Reappropriation (increase)	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7253
PM	Proposed	2021-22	2021-22	3340-001-6088		Budget Act	(\$195,000)	CCC Projects and associated Planning, Monitoring, and Administration: Reappropriation (decrease)	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7253
PM	Proposed	2020-21	2022-23	3340-001-6088		Budget Act	\$219,000	CCC Projects and associated Planning, Monitoring, and Administration: Reappropriation (increase)	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7253
PM	Proposed	2020-21	2020-21	3340-001-6088		Budget Act	(\$219,000)	CCC Projects and associated Planning, Monitoring, and Administration: Reappropriation (decrease)	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7253
PM	Proposed	2020-21	2022-23	3340-001-6088		Budget Act	(\$4,000)	CCC Projects and associated Planning, Monitoring, and Administration: Control Section adjustments: Reappropriation (increase)	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7253
PM	Proposed	2020-21	2022-23	3340-001-6088		Budget Act	(\$14,000)	CCC Projects and associated Planning, Monitoring, and Administration: Control Section adjustments: Reappropriation (increase)	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7253
РМ	Proposed	2020-21	2020-21	3340-001-6088		Budget Act	\$14,000	CCC Projects and associated Planning, Monitoring, and Administration: Control Section adjustments: Reappropriation (decrease)	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7253

PD	Enacted	2018-19	2018-19	3340-001-6088	Control Section Adjustment	\$7,000	CCC Projects and associated Planning, Monitoring, and Administration: Control Section adjustments	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7251
PD	Enacted	2018-19	2021-22	3340-001-6088	Natural Reversion	(\$47,802)	CCC Projects and associated Planning, Monitoring, and Administration: Reversion	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7251
PD	Enacted	2019-20	2019-20	3340-001-6088	Budget Act	\$198,000	CCC Projects and associated Planning, Monitoring, and Administration	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7251
PD	Enacted	2020-21	2020-21	3340-001-6088	Budget Act	\$198,000	CCC Projects and associated Planning, Monitoring, and Administration	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7251
PD	Enacted	2020-21	2020-21	3340-001-6088	Control Section Adjustment	(\$21,000)	CCC Projects and associated Planning, Monitoring, and Administration: Control Section adjustments	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7251
PD	Enacted	2021-22	2021-22	3340-001-6088	Budget Act	\$166,000	CCC Projects and associated Planning, Monitoring, and Administration	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7251
			Ena	cted	Sum: \$69	93,198			
<u>Purpose Type</u>	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>	<u>Source</u>	Amount	Approp. Description	<u>Program Purpose</u>	Agency Use
PD	Proposed	2020-21	2020-21	3340-001-6088	Budget Act	\$21,000	CCC Projects and associated Planning, Monitoring, and Administration: Control Section adjustments: Reappropriation (decrease)	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7251
PD	Proposed	2020-21	2022-23	3340-001-6088	Budget Act	(\$21,000)	CCC Projects and associated Planning, Monitoring, and Administration: Control Section adjustments: Reappropriation (increase)	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7251
PD	Proposed	2020-21	2020-21	3340-001-6088	Budget Act	(\$198,000)	CCC Projects and associated Planning, Monitoring, and Administration: Reappropriation (decrease)	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7251
PD	Proposed	2020-21	2022-23	3340-001-6088	Budget Act	\$198,000	CCC Projects and associated Planning, Monitoring, and Administration: Reappropriation (increase)	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7251
PD	Proposed	2021-22	2021-22	3340-001-6088	Budget Act	(\$166,000)	CCC Projects and associated Planning, Monitoring, and Administration: Reappropriation	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7251

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PD	Proposed	2021-22	2022-23	3340-001-6088		Budget Act	\$166,000	Planning, l	cts and associated Monitoring, and ation: Reappropriation	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7251
PD	Proposed	2022-23	2022-23	3340-001-6088	(1)	Budget Act	\$48,000	9	cts and associated Monitoring, and ation	Rehabilitation/improvements for parks, watersheds for CCC and/or grants	B7251
			Prop	oosed	Sum:		\$48,000				
		Progran	n Delivery				\$74	1,198			

\$19,460,816

Outyear Commitments: Specific Approved Proposed Other Approved Outyear Commitments OutyearCommitments Outyear Commitments Regular Projects: \$0 \$0 \$0 Technical Assistance: \$0 \$0 \$0 Community Access: \$0 \$0 \$0 \$0 \$0 Planning: \$0 Program Delivery: \$0 \$0 \$0 Severely Disadvantaged Community \$0 \$0 \$0

Sum:

Balance for Rehabilitation/improvements for parks, watersheds for CCC and/or grants:

\$39,184

Projects (SDAC):

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Chapter 10

Climate Preparedness, Habitat Resiliency, Resource Enhancement, and Innovation

Allocation: Grants to certified local community conservation corps

Dept.: California Conservation Corps

Ch. 10

PRC §80136, ref 2

For grants to certified local community conservation corps, as defined in Section 14507.5.

Allocation: \$20,000,000 Statewide Bond Costs: \$500,000

Appropriations, Proposals and Reversions

Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>	Source	Amount	Approp. Description	<u>Program Purpose</u>	Agency Use
SDAC	Enacted	2018-19	2018-19	3340-101-6088	Budget Act	\$2,040,055	Grants to Certified Local Community Conservation Corps	Grants to certified local community conservation corp	B7285
SDAC	Enacted	2018-19	2018-19	3340-101-6088	Budget Act	(\$2,040,055)	Grants to Certified Local Community Conservation Corps: Reappropriation (decrease)	Grants to certified local community conservation corp	B7285
SDAC	Enacted	2018-19	2021-22	3340-101-6088	Budget Act	\$2,040,055	Grants to Certified Local Community Conservation Corps: Reappropriation (increase)	Grants to certified local community conservation corp	B7285
SDAC	Enacted	2019-20	2019-20	3340-101-6088	Budget Act	\$3,385,947	Grants to Certified Local Community Conservation Corps	Grants to certified local community conservation corp	B7285
SDAC	Enacted	2019-20	2019-20	3340-101-6088	Budget Act	(\$3,385,947)	Grants to Certified Local Community Conservation Corps: Reappropriation (decrease)	Grants to certified local community conservation corp	B7285
SDAC	Enacted	2019-20	2021-22	3340-101-6088	Budget Act	\$3,385,947	Grants to Certified Local Community Conservation Corps: Reappropriation (increase)	Grants to certified local community conservation corp	B7285
SDAC	Enacted	2020-21	2020-21	3340-101-6088	Budget Act	\$4,304,111	Grants to Certified Local Community Conservation Corps	Grants to certified local community conservation corp	B7285
			Ena	cted	Sum: \$9,	730,113			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	<u>Program Purpose</u>	Agency Use
SDAC	Proposed	2018-19	2021-22	3340-101-6088	Budget Act	(\$2,040,055)	Grants to Certified Local Community Conservation Corps: Reappropriation (decrease)	Grants to certified local community conservation corp	B7285
SDAC	Proposed	2018-19	2022-23	3340-101-6088	Budget Act	\$2,040,055	Grants to Certified Local Community Conservation Corps: Reappropriation (increase)	Grants to certified local community conservation corp	B7285
SDAC	Proposed	2020-21	2020-21	3340-101-6088	Budget Act	(\$4,304,111)	Grants to Certified Local Community Conservation Corps: Reappropriation (decrease)	Grants to certified local community conservation corp	B7285

SDAC Proposed 2020-21 2022-23 3340-101-6088 Budget Act \$4,304,111 Grants to Certified Local Grants to certified local B7285 Community Conservation Corps: community conservation corps Reappropriation (increase)

Proposed Sum: \$0

		SDAC	Project(s)				\$9,730	,113			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>		Source	Amount	Appr	rop. Description	Program Purpose	Agency Use
PJ	Enacted	2018-19	2018-19	3340-101-6088]	Budget Act	\$2,526,945		Certified Local y Conservation Corps	Grants to certified local community conservation corp	B7272
РЈ	Enacted	2018-19	2018-19	3340-101-6088]	Budget Act	(\$2,526,945)	Communit	Certified Local y Conservation Corps: lation (decrease)	Grants to certified local community conservation corp	B7272
PJ	Enacted	2018-19	2021-22	3340-101-6088]	Budget Act	\$2,526,945	Communit	Certified Local y Conservation Corps: lation (increase)	Grants to certified local community conservation corp	B7272
PJ	Enacted	2019-20	2019-20	3340-101-6088]	Budget Act	\$3,465,053		Certified Local y Conservation Corps	Grants to certified local community conservation corp	B7272
PJ	Enacted	2019-20	2019-20	3340-101-6088	1	Budget Act	(\$3,465,053)	Communit	Certified Local y Conservation Corps: lation (decrease)	Grants to certified local community conservation corp	B7272
PJ	Enacted	2019-20	2021-22	3340-101-6088	1	Budget Act	\$3,465,053	Communit	Certified Local y Conservation Corps: lation (increase)	Grants to certified local community conservation corp	B7272
PJ	Enacted	2020-21	2020-21	3340-101-6088]	Budget Act	\$2,545,889		Certified Local y Conservation Corps	Grants to certified local community conservation corp	B7272
			Ena	cted	Sum:	\$8,5	37,887				
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Аррі	rop. Description	Program Purpose	Agency Use
РЈ	Proposed	2018-19	2021-22	3340-101-6088]	Budget Act	(\$2,526,945)	Communit	Certified Local y Conservation Corps: ation (decrease)	Grants to certified local community conservation corp	B7272
PJ	Proposed	2018-19	2022-23	3340-101-6088]	Budget Act	\$2,526,945	Communit	Certified Local y Conservation Corps: lation (increase)	Grants to certified local community conservation corp	B7272
PJ	Proposed	2020-21	2020-21	3340-101-6088]	Budget Act	(\$2,545,889)	Communit	Certified Local y Conservation Corps: lation (decrease)	Grants to certified local community conservation corp	B7272
PJ	Proposed	2020-21	2022-23	3340-101-6088	1	Budget Act	\$2,545,889	Communit	Certified Local y Conservation Corps: lation (increase)	Grants to certified local community conservation corp	B7272

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\$0 Proposed Sum:

		Regula	ar Project(s)			\$8,537	,887			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	Amount	<u>App</u>	rop. Description	Program Purpose	Agency Use
PM	Enacted	2018-19	2018-19	3340-001-6088	Budget Act	\$308,000		nd Monitoring for Grants ommunity Conservation	Grants to certified local community conservation corp	B7273
PM	Enacted	2018-19	2018-19	3340-001-6088	Control Section Adjustment	\$12,000	to Local C	nd Monitoring for Grants ommunity Conservation atrol Section adjustments	Grants to certified local community conservation corp	B7273
PM	Enacted	2018-19	2018-19	3340-001-6088	Control Section Adjustment	\$2,000	to Local C	nd Monitoring for Grants ommunity Conservation ntrol Section adjustments	Grants to certified local community conservation corp	B7273
PM	Enacted	2018-19	2021-22	3340-001-6088	Natural Reversion	(\$145,998)		nd Monitoring for Grants ommunity Conservation version	Grants to certified local community conservation corp	B7273
PM	Enacted	2019-20	2019-20	3340-001-6088	Budget Act	\$322,000		nd Monitoring for Grants ommunity Conservation	Grants to certified local community conservation corp	B7273
PM	Enacted	2020-21	2020-21	3340-001-6088	Budget Act	\$322,000		nd Monitoring for Grants ommunity Conservation	Grants to certified local community conservation corp	B7273
PM	Enacted	2020-21	2020-21	3340-001-6088	Control Section Adjustment	(\$19,000)	to Local C	nd Monitoring for Grants ommunity Conservation ntrol Section adjustments	Grants to certified local community conservation corp	B7273
PM	Enacted	2020-21	2020-21	3340-001-6088	Control Section Adjustment	(\$11,000)	to Local C	nd Monitoring for Grants ommunity Conservation ntrol Section adjustments	Grants to certified local community conservation corp	B7273
PM	Enacted	2021-22	2021-22	3340-001-6088	Budget Act	\$266,000		nd Monitoring for Grants ommunity Conservation	Grants to certified local community conservation corp	B7273
			Enac	cted	Sum: \$1,0	956,002				
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	<u>Source</u>	Amount	<u>App</u>	rop. Description	Program Purpose	Agency Use
PM	Proposed	2020-21	2020-21	3340-001-6088	Budget Act	\$11,000	to Local Co Corps: Cor	nd Monitoring for Grants ommunity Conservation ntrol Section ts: Reappropriation	Grants to certified local community conservation corp	B7273

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PM	Proposed	2020-21	2020-21	3340-001-6088	Budget Act	\$19,000	Planning and Monitoring for Grants to Local Community Conservation Corps: Control Section adjustments: Reappropriation (decrease)	Grants to certified local community conservation corps	B7273
PM	Proposed	2020-21	2022-23	3340-001-6088	Budget Act	(\$19,000)	Planning and Monitoring for Grants to Local Community Conservation Corps: Control Section adjustments: Reappropriation (increase)	Grants to certified local community conservation corps	B7273
PM	Proposed	2020-21	2022-23	3340-001-6088	Budget Act	(\$11,000)	Planning and Monitoring for Grants to Local Community Conservation Corps: Control Section adjustments: Reappropriation (increase)	Grants to certified local community conservation corps	B7273
PM	Proposed	2020-21	2020-21	3340-001-6088	Budget Act	(\$322,000)	Planning and Monitoring for Grants to Local Community Conservation Corps: Reappropriation (decrease)	Grants to certified local community conservation corps	B7273
PM	Proposed	2020-21	2022-23	3340-001-6088	Budget Act	\$322,000	Planning and Monitoring for Grants to Local Community Conservation Corps: Reappropriation (increase)	Grants to certified local community conservation corps	B7273
PM	Proposed	2021-22	2021-22	3340-001-6088	Budget Act	(\$266,000)	Planning and Monitoring for Grants to Local Community Conservation Corps: Reappropriation (decrease)	Grants to certified local community conservation corps	B7273
PM	Proposed	2021-22	2022-23	3340-001-6088	Budget Act	\$266,000	Planning and Monitoring for Grants to Local Community Conservation Corps: Reappropriation (increase)	Grants to certified local community conservation corps	B7273
PM	Proposed	2022-23	2022-23	3340-001-6088 (1)	Budget Act	\$146,000	Planning and Monitoring for Grants to Local Community Conservation Corps	Grants to certified local community conservation corps	B7273

Proposed Sum: \$146,000

Planning \$1,202,002

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Sum: \$19,470,002

Outyear Commitments:	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Grants to certified local community conservation corps:

\$29,998

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Chapter 10	Climate Preparedness.	Habitat Resiliency.	Resource Enhancement, and Innovation
Chapter 10	Cilillate I Tepareuness,	manical resilicity,	, ixesource isimanecinent, and innovation

Allocation: Cultural, Community and Natural Resources Program Dept.: Secretary for Natural Resources

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PRC §80137(a)

Projects for Native American, natural, cultural, and historic resources; convert and repurpose properties or parts of properties to open space of retired or soon to retire fossil fuel power plants; enhance visitor experiences through development, expansion, and improvement of science centers operated by foundations or other nonprofit organizations in heavily urbanized areas; enhance park, water, and natural resource values through improved recreation, tourism, and natural resource investments in those areas of the state not within the jurisdiction of a state conservancy; and promote, develop and improve: (A) Community, civic, or athletic venues. (B) Cultural or visitor centers that recognize that contributions of California's ethnic communities or celebrate the unique traditions of these communities, including those of Asian and Hispanic descent. (C) Visitor centers that educate the public about natural landscapes, aquatic species, or wildlife migratory patterns.

Allocation: \$40,000,000 Statewide Bond Costs: \$1,000,000

Appropriations, Proposals and Reversions

Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation		Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
SDAC	Enacted	2018-19	2018-19	0540-101-6088		Budget Act	\$6,039,200	Competitive Grants	Cultural, Community and Natural Resources Program	B7525
SDAC	Enacted	2018-19	2018-19	0540-101-6088		Budget Act	(\$6,039,200)	Competitive Grants: Reappropriation (decrease)	Cultural, Community and Natural Resources Program	B7525
SDAC	Enacted	2018-19	2020-21	0540-101-6088		Budget Act	\$6,039,200	Competitive Grants: Reappropriation (increase)	Cultural, Community and Natural Resources Program	B7525
			Ena	cted	Sum:	\$6,0	039,200			
		SDAC	C Project(s)				\$6,039	,200		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
PJ	Enacted	2018-19	2018-19	0540-101-6088		Budget Act	\$32,960,800	Competitive Grants	Cultural, Community and Natural Resources Program	B7512
РЈ	Enacted	2018-19	2018-19	0540-101-6088		Budget Act	(\$32,960,800)	Competitive Grants: Reappropriation (decrease)	Cultural, Community and Natural Resources Program	B7512
PJ	Enacted	2018-19	2020-21	0540-101-6088		Budget Act	\$32,960,800	Competitive Grants: Reappropriation (increase)	Cultural, Community and Natural Resources Program	B7512
			Ena	cted	Sum:	\$32,9	960,800			
		Regul	ar Project(s)				\$32,960	,800		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use

PD	Enacted	2018-19	2018-19	0540-001-6088	Bud	dget Act	\$115,000	Competitive	e Grants	Cultural, Community and Natural Resources Program	B7511
PD	Enacted	2018-19	2019-20	0540-001-6088	Bud	dget Act	(\$115,000)	Competitive	e Grants: Reversion	Cultural, Community and Natural Resources Program	B7511
			Enac	cted	Sum:		\$0				
		Progran	n Delivery					\$0			
				i	Sum:	\$39,000	,000				

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Cultural, Community and Natural Resources Program:

\$0

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Chapter 10 Climate Preparedness, Habitat Resiliency, Resource Enhancement, and Innovation Allocation: Urban Green Infrastructure Program Dept.: Secretary for Natural Ch. 10 PRC §80137(b) Resources For multibenefit green infrastructure investments in or benefiting disadvantaged or severely disadvantaged communities. Allocation: \$20,000,000 Statewide Bond Costs: \$500,000 **Appropriations, Proposals and Reversions** Purpose Type Status Enactment Adjustment Appropriation Source Amount Approp. Description Program Purpose Agency Use Year Year **SDAC** Enacted 2018-19 2018-19 0540-101-6088 Budget Act \$4,049,240 Multibenefit Green Infrastructure Urban Green Infrastructure B7545 Investments Program SDAC Enacted 2018-19 2018-19 0540-101-6088 Budget Act (\$4.049.240) Multibenefit Green Infrastructure Urban Green Infrastructure B7545 Investments: Reappropriation Program (decrease) **SDAC** Enacted 2018-19 2020-21 0540-101-6088 Budget Act \$4,049,240 Multibenefit Green Infrastructure Urban Green Infrastructure B7545 Investments: Reappropriation Program (increase) Enacted Sum: \$4.049.240 SDAC Project(s) \$4,049,240 Purpose Type Status Enactment Adjustment Appropriation Source Amount Approp. Description Program Purpose Agency Use Year Year ΡJ B7532 Enacted 2018-19 2018-19 0540-101-6088 Budget Act \$14,450,760 Multibenefit Green Infrastructure Urban Green Infrastructure Investments Program РJ B7532 Enacted 2018-19 2018-19 0540-101-6088 Budget Act (\$14,450,760) Multibenefit Green Infrastructure Urban Green Infrastructure Investments: Reappropriation Program (decrease) ΡJ Enacted 2018-19 2020-21 0540-101-6088 Budget Act \$14,450,760 Multibenefit Green Infrastructure Urban Green Infrastructure B7532 Investments: Reappropriation Program (increase) Enacted Sum: \$14,450,760 \$14,450,760 Regular Project(s) Purpose Type Enactment Adjustment Source Approp. Description Program Purpose Agency Use Status **Appropriation Amount** Year Year PD 2018-19 Enacted 2018-19 0540-001-6088 \$116,000 Multibenefit Green Infrastructure Urban Green Infrastructure B7531 Budget Act

Investments

Program

PD	Enacted	2018-19	2018-19	0540-001-6088		Control Section Adjustment	\$4,000	Multibenefit Green Infrastructure Investments: Control Section adjustments	Urban Green Infrastructure Program	B7531
PD	Enacted	2019-20	2019-20	0540-001-6088		Budget Act	\$104,000	Multibenefit Green Infrastructure Investments	Urban Green Insfrastructure Program	B7531
PD	Enacted	2020-21	2020-21	0540-001-6088		Budget Act	\$102,000	Multibenefit Green Infrastructure Investments	Urban Green Insfrastructure Program	B7531
PD	Enacted	2020-21	2020-21	0540-001-6088		Control Section Adjustment	\$2,000	Multibenefit Green Infrastructure Investments: Control Section adjustments	Urban Green Infrastructure Program	B7531
PD	Enacted	2020-21	2020-21	0540-001-6088		Control Section Adjustment	\$6,000	Multibenefit Green Infrastructure Investments: Control Section adjustments	Urban Green Infrastructure Program	B7531
PD	Enacted	2020-21	2020-21	0540-001-6088		Control Section Adjustment	(\$1,000)	Multibenefit Green Infrastructure Investments: Control Section adjustments	Urban Green Infrastructure Program	B7531
PD	Enacted	2020-21	2020-21	0540-001-6088		Control Section Adjustment	(\$9,000)	Multibenefit Green Infrastructure Investments: Control Section adjustments	Urban Green Infrastructure Program	B7531
PD	Enacted	2021-22	2021-22	0540-001-6088		Budget Act	\$109,000	Multibenefit Green Infrastructure Investments	Urban Green Infrastructure Program	B7531
			Ena	cted	Sum:	\$4:	33,000			
Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Proposed	2021-22	2021-22	0540-001-6088		Control Section Adjustment	\$3,000	Multibenefit Green Infrastructure Investments: Control Section adjustments	Urban Green Infrastructure Program	B7531
PD	Proposed	2021-22	2021-22	0540-001-6088		Control Section Adjustment	\$1,000	Multibenefit Green Infrastructure Investments: Control Section adjustments	Urban Green Infrastructure Program	B7531
PD	Proposed	2022-23	2022-23	0540-001-6088	(1)	Budget Act	\$111,000	Multibenefit Green Infrastructure Investments	Urban Green Insfrastructure Program	B7531
			Prop	oosed	Sum:	\$1	15,000			
		Progra	m Delivery				\$548	3,000		

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Sum: \$19,048,000

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$444,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Urban Green Infrastructure Program: \$8,000

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Summary for Chapter 10 Climate Preparedness, Habitat Resiliency, Resource Enhancement, and Innovation

> \$443,000,000 **Allocation:**

> \$11,075,000 **Set Asides:**

> \$9,051,392 **Outyears:**

> **Enacted/Proposed:** \$369,400,394

> **Balance:** \$53,473,214

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Ch. 10

PRC §80137(b)

Chapter 11

Clean Drinking Water and Drought Preparedness

Allocation: Water Quality/Safe Drinking Water Program Dept.: State Water Resources Control Board Ch. 11

PRC §80140(a)

For the purposes described in Chapter 5 (commencing with Section 79720) of Division 26.7 of the Water Code.

Allocation: \$220,000,000 Statewide Bond Costs: \$5,500,000

Appropriations, Proposals and Reversions

Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Enacted	<u>Year</u> 2019-20	<u>Year</u> 2019-20	3940-101-6088		Budget Act	\$33,154,384	Water Quality and Drinking Water Projects	Water Quality/Safe Drinking Water Program	B8365
			Ena	cted	Sum:	\$33,	154,384			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Proposed	2019-20	2019-20	3940-101-6088		Budget Act	(\$33,154,384)	Water Quality and Drinking Water Projects: Reappropriation (decrease)	Water Quality/Safe Drinking Water Program	B8365
SDAC	Proposed	2019-20	2022-23	3940-101-6088		Budget Act	\$33,154,384	Water Quality and Drinking Water Projects: Reappropriation (increase)	Water Quality/Safe Drinking Water Program	B8365
			Proj	posed	Sum:		\$0			
		SDAC	C Project(s)				\$33,154,	384		
		· · · · · · · · · · · · · · · · · · ·								
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
Purpose Type PJ	Status Enacted	Enactment Year 2018-19	Adjustment Year 2018-19	<u>Appropriation</u> 3940-101-6088		Source Budget Act	Amount \$35,000,000	Approp. Description Water Quality and Drinking Water Projects	Program Purpose Water Quality/Safe Drinking Water Program	Agency Use B8352
		<u>Year</u>	Year					Water Quality and Drinking Water	Water Quality/Safe Drinking	
РЈ	Enacted	<u>Year</u> 2018-19	<u>Year</u> 2018-19	3940-101-6088		Budget Act	\$35,000,000	Water Quality and Drinking Water Projects Water Quality and Drinking Water	Water Quality/Safe Drinking Water Program Water Quality/Safe Drinking	B8352
PJ	Enacted Enacted	<u>Year</u> 2018-19 2018-19	Year 2018-19 2018-19	3940-101-6088 3940-101-6088		Budget Act	\$35,000,000 (\$35,000,000)	Water Quality and Drinking Water Projects Water Quality and Drinking Water Projects: Reappropriation (decrease) Water Quality and Drinking Water	Water Quality/Safe Drinking Water Program Water Quality/Safe Drinking Water Program Water Quality/Safe Drinking	B8352 B8352
РЈ РЈ	Enacted Enacted	Year 2018-19 2018-19 2018-19	Year 2018-19 2018-19 2021-22	3940-101-6088 3940-101-6088 3940-101-6088 3940-101-6088	Sum:	Budget Act Budget Act Budget Act Budget Act	\$35,000,000 (\$35,000,000) \$35,000,000	Water Quality and Drinking Water Projects Water Quality and Drinking Water Projects: Reappropriation (decrease) Water Quality and Drinking Water Projects: Reappropriation (increase) Water Quality and Drinking Water	Water Quality/Safe Drinking Water Program Water Quality/Safe Drinking Water Program Water Quality/Safe Drinking Water Program	B8352 B8352 B8352
РЈ РЈ	Enacted Enacted	Year 2018-19 2018-19 2018-19	Year 2018-19 2018-19 2021-22 2019-20	3940-101-6088 3940-101-6088 3940-101-6088 3940-101-6088	Sum:	Budget Act Budget Act Budget Act Budget Act	\$35,000,000 (\$35,000,000) \$35,000,000 \$130,345,616	Water Quality and Drinking Water Projects Water Quality and Drinking Water Projects: Reappropriation (decrease) Water Quality and Drinking Water Projects: Reappropriation (increase) Water Quality and Drinking Water	Water Quality/Safe Drinking Water Program Water Quality/Safe Drinking Water Program Water Quality/Safe Drinking Water Program	B8352 B8352 B8352
bì bì	Enacted Enacted Enacted Enacted	Year 2018-19 2018-19 2018-19 2019-20	Year 2018-19 2018-19 2021-22 2019-20 Ena Adjustment	3940-101-6088 3940-101-6088 3940-101-6088 3940-101-6088	Sum:	Budget Act Budget Act Budget Act Budget Act \$165,3	\$35,000,000 (\$35,000,000) \$35,000,000 \$130,345,616	Water Quality and Drinking Water Projects Water Quality and Drinking Water Projects: Reappropriation (decrease) Water Quality and Drinking Water Projects: Reappropriation (increase) Water Quality and Drinking Water Projects	Water Quality/Safe Drinking Water Program Water Program Water Program Water Quality/Safe Drinking Water Program Water Quality/Safe Drinking Water Program	B8352 B8352 B8352 B8352

РJ	Proposed	2019-20	2022-23	3940-101-6088		Budget Act	\$130,345,616	Water Quality and Drinking Water Projects: Reappropriation (increase)	Water Quality/Safe Drinking Water Program	B8352
			Prop	osed	Sum:		\$0			
		Regula	ar Project(s)				\$165,345,	,616		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
PM	Enacted	2019-20	2019-20	3940-101-6088		Budget Act	\$5,000,000	Water Quality and Drinking Water Projects	Water Quality/Safe Drinking Water Program	B8353
			Enac	eted	Sum:	\$5,0	000,000			
<u>Purpose Type</u>	Status	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PM	Proposed	2019-20	2019-20	3940-101-6088		Budget Act	(\$5,000,000)	Water Quality and Drinking Water Projects: Reappropriation (decrease)	Water Quality/Safe Drinking Water Program	B8353
PM	Proposed	2019-20	2022-23	3940-101-6088		Budget Act	\$5,000,000	Water Quality and Drinking Water Projects: Reappropriation (increase)	Water Quality/Safe Drinking Water Program	B8353
			Prop	osed	Sum:		\$0			
		Planni	ng	\$5,000			\$5,000,	000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Enacted	2018-19	2018-19	3940-001-6088		Budget Act	\$500,000	Water Quality and Drinking Water Projects	Water Quality/Safe Drinking Water Program	B8351
PD	Enacted	2018-19	2020-21	3940-001-6088		Natural Reversion	(\$213,547)	Water Quality and Drinking Water Projects: Reversion	Water Quality/Safe Drinking Water Program	B8351
PD	Enacted	2019-20	2019-20	3940-001-6088		Budget Act	\$1,833,000	Water Quality and Drinking Water Projects	Water Quality/Safe Drinking Water Program	B8351
PD	Enacted	2020-21	2020-21	3940-001-6088		Budget Act	\$1,838,000	Water Quality and Drinking Water Projects	Water Quality/Safe Drinking Water Program	B8351
PD	Enacted	2020-21	2020-21	3940-001-6088		Control Section Adjustment	\$12,000	Water Quality and Drinking Water Projects: Control Section adjustments	Water Quality/Safe Drinking Water Program	B8351
PD	Enacted	2020-21	2020-21	3940-001-6088		Control Section Adjustment	\$1,000	Water Quality and Drinking Water Projects: Control Section adjustments	Water Quality/Safe Drinking Water Program	B8351
PD	Enacted	2020-21	2020-21	3940-001-6088		Control Section Adjustment	\$2,000	Water Quality and Drinking Water Projects: Control Section adjustments	Water Quality/Safe Drinking Water Program	B8351

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PD	Enacted	2020-21	2020-21	3940-001-6088		Control Section Adjustment	(\$17,000)	Water Quality and Drinking Water Projects: Control Section adjustments	Water Quality/Safe Drinking Water Program	B8351
PD	Enacted	2020-21	2020-21	3940-001-6088		Control Section Adjustment	(\$133,000)	Water Quality and Drinking Water Projects: Control Section adjustments	Water Quality/Safe Drinking Water Program	B8351
PD	Enacted	2021-22	2021-22	3940-001-6088		Budget Act	\$1,448,000	Water Quality and Drinking Water Projects	Water Quality/Safe Drinking Water Program	B8351
			Ena	cted	Sum:	\$5,27	70,453			
Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Enacted/Not Posted	2019-20	2021-22	3940-001-6088		Budget Act	(\$10,000)	Water Quality and Drinking Water Projects: Reversion	Water Quality/Safe Drinking Water Program	B8351
			Ena	cted/Not Posted	Sum:	(\$1	10,000)			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>		<u>Source</u>	Amount	Approp. Description	Program Purpose	Agency Use
PD	Proposed	2022-23	2022-23	3940-001-6088	(1)	Budget Act	\$1,446,000	Water Quality and Drinking Water Projects	Water Quality/Safe Drinking Water Program	B8351
			Prop	oosed	Sum:	\$1,44	46,000			
		Program Delivery \$6,70						453		

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Sum: \$210,206,453

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$4,293,600	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Water Quality/Safe Drinking Water Program: (\$53)

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Chapter 11

Clean Drinking Water and Drought Preparedness

Allocation: Regional Water Supply: San Joaquin River Hydrologic Unit Dept.: State Water Resources Control Board Ch. 11

PRC §80140(b)

For grants to regional water supply projects within the San Joaquin River hydrologic unit that diversify local water supplies by providing local surface water to communities that are dependent on contaminated groundwater, reduce municipal groundwater pumping, and benefit agricultural and municipal water supplies.

Allocation: \$30,000,000 Statewide Bond Costs: \$750,000

Appropriations, Proposals and Reversions

Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PJ	Enacted	2018-19	2018-19	3940-101-6088		Budget Act	\$27,250,000	San Joaquin River Regional Water Supply Grants	Regional Water Supply: San Joaquin River Hydrologic Uni	B8372
PJ	Enacted	2018-19	2018-19	3940-101-6088		Budget Act	(\$27,250,000)	San Joaquin River Regional Water Supply Grants: Reappropriation (decrease)	Regional Water Supply: San Joaquin River Hydrologic Uni	B8372
PJ	Enacted	2018-19	2021-22	3940-101-6088		Budget Act	\$27,250,000	San Joaquin River Regional Water Supply Grants: Reappropriation (increase)	Regional Water Supply: San Joaquin River Hydrologic Uni	B8372
PJ	Enacted	2019-20	2019-20	3940-101-6088		Budget Act	\$500,000	San Joaquin River Regional Water Supply Grants	Regional Water Supply: San Joaquin River Hydrologic Uni	B8372
			Ena	cted	Sum:	\$27,7	50,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
РЈ	Proposed	2019-20	2019-20	3940-101-6088		Budget Act	(\$500,000)	San Joaquin River Regional Water Supply Grants: Reappropriation (decrease)	Regional Water Supply: San Joaquin River Hydrologic Uni	B8372
PJ	Proposed	2019-20	2022-23	3940-101-6088		Budget Act	\$500,000	San Joaquin River Regional Water Supply Grants: Reappropriation (increase)	Regional Water Supply: San Joaquin River Hydrologic Uni	B8372
			Prop	oosed	Sum:		\$0			
		Regul	ar Project(s)				\$27,750,	,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Enacted	2018-19	2018-19	3940-001-6088		Budget Act	\$500,000	San Joaquin River Regional Water Supply Grants	Regional Water Supply: San Joaquin River Hydrologic Uni	B8371
PD	Enacted	2018-19	2021-22	3940-001-6088		Natural Reversion	(\$500,000)	San Joaquin River Regional Water Supply Grants: Reversion	Regional Water Supply: San Joaquin River Hydrologic Uni	B8371 t

PD	Enacted	2019-20	2019-20	3940-001-6088		Budget Act	\$461,000	San Joaqui Supply Gra	n River Regional Water	Regional Water Supply: San Joaquin River Hydrologic Uni	B8371
PD	Enacted	2020-21	2020-21	3940-001-6088		Budget Act	\$461,000	San Joaqui Supply Gra	n River Regional Water	Regional Water Supply: San Joaquin River Hydrologic Uni	B8371
PD	Enacted	2020-21	2020-21	3940-001-6088		Control Section Adjustment	\$1,000		n River Regional Water ants: Control Section s	Regional Water Supply: San Joaquin River Hydrologic Uni	B8371
PD	Enacted	2020-21	2020-21	3940-001-6088		Control Section Adjustment	\$200		n River Regional Water ants: Control Section s	Regional Water Supply: San Joaquin River Hydrologic Uni	B8371
PD	Enacted	2020-21	2020-21	3940-001-6088		Control Section Adjustment	\$200		n River Regional Water ants: Control Section s	Regional Water Supply: San Joaquin River Hydrologic Uni	B8371
PD	Enacted	2020-21	2020-21	3940-001-6088		Control Section Adjustment	(\$3,400)		n River Regional Water ants: Control Section s	Regional Water Supply: San Joaquin River Hydrologic Uni	B8371
PD	Enacted	2020-21	2020-21	3940-001-6088		Control Section Adjustment	(\$19,000)		n River Regional Water ants: Control Section s	Regional Water Supply: San Joaquin River Hydrologic Uni	B8371
PD	Enacted	2021-22	2021-22	3940-001-6088		Budget Act	\$140,000	San Joaqui Supply Gra	n River Regional Water ants	Regional Water Supply: San Joaquin River Hydrologic Uni	B8371
			Ena	cted	Sum:	\$1,04	41,000				
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	App	rop. Description	Program Purpose	Agency Use
PD	Enacted/Not Posted	2019-20	2021-22	3940-001-6088		Budget Act	(\$310,000)		n River Regional Water ants: Reversion	Regional Water Supply: San Joaquin River Hydrologic Uni	B8371
			Ena	cted/Not Posted	Sum:	(\$3	10,000)				
		Progra	ım Delivery				\$731	,000			

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Sum: \$28,481,000

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Regional Water Supply: San Joaquin River Hydrologic Unit:

\$769,000

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Summary for Chapter 11 Clean Drinking Water and Drought Preparedness

> **Allocation:** \$250,000,000

> \$6,250,000 **Set Asides:**

> \$4,293,600 **Outyears:**

> **Enacted/Proposed:** \$238,687,453

> **Balance:** \$768,947

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Prop. 68 Report

Ch. 11

PRC §80140(b)

Chapter 11.1

Groundwater Sustainability

Allocation: Groundwater Contamination Treatment and Remediation

Dept.: State Water Resources Control Board Ch. 11.1

PRC §80141(a)

For treatment and remediation activities that prevent or reduce the contamination of groundwater that serves as a source of drinking water. (Uses repurposed unissued bonds from Section 79722 of Proposition 1)

Allocation: \$80,000,000 Statewide Bond Costs: \$2,000,000

Appropriations, Proposals and Reversions

Appropriati	ons, Proposal	ls and Reversio	ons						
Purpose Type	<u>Status</u>	Enactment	Adjustment	<u>Appropriation</u>	Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
		<u>Year</u>	<u>Year</u>						
SDAC	Enacted	2018-19	2018-19	3940-101-6088	Budget Act	\$16,000,000	Groundwater Treatment and Remediation Grants	Groundwater Contamination Treatment and Remediation	B8405
SDAC	Enacted	2018-19	2018-19	3940-101-6088	Budget Act	(\$16,000,000)	Groundwater Treatment and Remediation Grants: Reappropriation (decrease)	Groundwater Contamination Treatment and Remediation	B8405
SDAC	Enacted	2018-19	2021-22	3940-101-6088	Budget Act	\$16,000,000	Groundwater Treatment and Remediation Grants: Reappropriation (increase)	Groundwater Contamination Treatment and Remediation	B8405
			Ena	cted	Sum: \$16,0	000,000			
		SDAC	Project(s)			\$16,000,	,000		
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
		<u>Year</u>	<u>Year</u>						
PJ	Enacted	2018-19	2018-19	3940-101-6088	Budget Act	\$58,000,000	Groundwater Treatment and Remediation Grants	Groundwater Contamination Treatment and Remediation	B8392
DΙ	Enacted	2018-19	2018-19	3940-101-6088	Rudget Act	(\$58,000,000)	Groundwater Treatment and	Groundwater Contamination	B8302

PJ	Enacted	2018-19	2018-19	3940-101-6088	Budget Act	\$58,000,000	Groundwater Treatment and Remediation Grants	Groundwater Contamination Treatment and Remediation	B8392
PJ	Enacted	2018-19	2018-19	3940-101-6088	Budget Act	(\$58,000,000)	Groundwater Treatment and Remediation Grants: Reappropriation (decrease)	Groundwater Contamination Treatment and Remediation	B8392
PJ	Enacted	2018-19	2021-22	3940-101-6088	Budget Act	\$58,000,000	Groundwater Treatment and Remediation Grants: Reappropriation (increase)	Groundwater Contamination Treatment and Remediation	B8392

Budget Act

Regul	ar Project(s)			\$58,000	0,000
Enactment	<u>Adjustment</u>	Appropriation	Source	<u>Amount</u>	Approp. Description
<u>Year</u>	<u>Year</u>				

Sum:

\$222,000	Groundwater Treatment and Remediation	Groundwater Contamination Treatment and Remediation	B8391

Program Purpose

Purpose Type

PD

2019-20

Status

Enacted

2019-20

Enacted

3940-001-6088

\$58,000,000

Agency Use

PD	Enacted	2020-21	2020-21	3940-001-6088		Budget Act	\$444,000	Groundwater Treatment and Remediation	Groundwater Contamination Treatment and Remediation	B8391
PD	Enacted	2020-21	2020-21	3940-001-6088		Control Section Adjustment	\$3,000	Groundwater Treatment and Remediation: Control Section adjustments	Groundwater Contamination Treatment and Remediation	B8391
PD	Enacted	2020-21	2020-21	3940-001-6088		Control Section Adjustment	\$500	Groundwater Treatment and Remediation: Control Section adjustments	Groundwater Contamination Treatment and Remediation	B8391
PD	Enacted	2020-21	2020-21	3940-001-6088		Control Section Adjustment	\$400	Groundwater Treatment and Remediation: Control Section adjustments	Groundwater Contamination Treatment and Remediation	B8391
PD	Enacted	2020-21	2020-21	3940-001-6088		Control Section Adjustment	(\$4,900)	Groundwater Treatment and Remediation: Control Section adjustments	Groundwater Contamination Treatment and Remediation	B8391
PD	Enacted	2020-21	2020-21	3940-001-6088		Control Section Adjustment	(\$35,000)	Groundwater Treatment and Remediation: Control Section adjustments	Groundwater Contamination Treatment and Remediation	B8391
PD	Enacted	2021-22	2021-22	3940-001-6088		Budget Act	\$443,000	Groundwater Treatment and Remediation	Groundwater Contamination Treatment and Remediation	B8391
			Ena	cted	Sum:	\$1,0	73,000			
Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Enacted/Not Posted	2019-20	2021-22	3940-001-6088		Budget Act	(\$4,000)	Groundwater Treatment and Remediation: Reversion	Groundwater Contamination Treatment and Remediation	B8391
			Ena	cted/Not Posted	Sum:	(\$4,000)			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Proposed	2022-23	2022-23	3940-001-6088	(1)	Budget Act	\$443,000	Groundwater Treatment and Remediation	Groundwater Contamination Treatment and Remediation	B8391
			Proj	posed	Sum:	\$4	43,000			
Program Delivery \$1,5								2,000		

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Sum: \$75,512,000

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$2,487,600	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Groundwater Contamination Treatment and Remediation:

\$400

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Summary for Chapter 11.1 Groundwater Sustainability

> **Allocation:** \$80,000,000

> **Set Asides:** \$2,000,000

> **Outyears:** \$2,487,600

> **Enacted/Proposed:** \$75,512,000

> **Balance:** \$400

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Ch. 11.1

PRC §80141(a)

Chapter 11.5

Flood Protection and Repair

Allocation: Levee Repairs and Restoration within Sacramento-San Joaquin Delta

Dept.: Department of Water Resources Ch. 11.5

 $PRC \S 80145(a)(1)(A) \ and \ (B)$

For levee repairs and restoration within the Sacramento-San Joaquin Delta.

Allocation: \$50,000,000 Statewide Bond Costs: \$1,250,000

Appropriations, Proposals and Reversions

Purpose Type	<u>Status</u>	Enactment	<u>Adjustment</u>	<u>Appropriation</u>	Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
		<u>Year</u>	<u>Year</u>						
PJ	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$8,925,000	Delta Levees System Integrity Program	Levee Repairs and Restoration - San Joaquin Delta: Delta North/West	B8532
PJ	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$8,925,000)	Delta Levees System Integrity Program: Reappropriation (decrease)	Levee Repairs and Restoration - San Joaquin Delta: Delta North/West	B8532
PJ	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$8,925,000	Delta Levees System Integrity Program: Reappropriation (increase)	Levee Repairs and Restoration - San Joaquin Delta: Delta North/West	B8532
PJ	Enacted	2020-21	2020-21	3860-101-6088	Budget Act	\$24,000,000	Delta Levees Program	Levee Repairs and Restoration - San Joaquin Delta: Delta North/West	B8532
PJ	Enacted	2021-22	2021-22	3860-101-6088	Budget Act	\$13,092,000	Delta Levees Program	Levee Repairs and Restoration - San Joaquin Delta: Delta North/West	B8532

Enacted Sum: \$46,017,000

		Regula	ar Project(s)			\$46,017	,000		
Purpose Type	Status	Enactment Year	Adjustment Year	<u>Appropriation</u>	Source	Amount	Approp. Description	<u>Program Purpose</u>	Agency Use
PM	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$1,050,000	Delta Levees System Integrity Program	Levee Repairs and Restoration - San Joaquin Delta: Delta North/West	B8533
PM	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$1,050,000)	Delta Levees System Integrity Program: Reappropriation (decrease)	Levee Repairs and Restoration - San Joaquin Delta: Delta North/West	B8533
PM	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$1,050,000	Delta Levees System Integrity Program: Reappropriation (increase)	Levee Repairs and Restoration - San Joaquin Delta: Delta North/West	B8533

Enacted Sum: \$1,050,000

		1 Iaiiii	ing			Ψ1,050	,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$525,000	Delta Levees System Integrity Program	Levee Repairs and Restoration - San Joaquin Delta: Delta North/West	B8531
PD	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$525,000)	Delta Levees System Integrity Program: Reappropriation (decrease)	Levee Repairs and Restoration - San Joaquin Delta: Delta North/West	B8531
PD	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$525,000	Delta Levees System Integrity Program: Reappropriation (increase)	Levee Repairs and Restoration - San Joaquin	B8531

\$1,050,000

Delta: Delta North/West

Enacted Sum: \$525,000

Program Delivery \$525,000

Sum: \$47,592,000

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	<u>Proposed</u> <u>OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Levee Repairs and Restoration within Sacramento-San Joaquin Delta:

Planning

\$1,158,000

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Chapter 11.5

Flood Protection and Repair

Allocation: Multibenefit Public Safety Improvements and Fish/Wildlife Enhancement

Dept.: Department of Water Resources

Ch. 11.5

PRC $\S 80145(a)(1)(A)$ and (C)

For multibenefit projects that achieve public safety improvements and measurable fish and wildlife enhancement. The Department of Water Resources shall coordinate the expenditure of multibenefit funds with the Central Valley Flood Protection Board and the Department of Fish and Wildlife. Eligible projects include, but are not limited to, levee setbacks, creation or enhancement of flood plains or bypasses, groundwater recharge projects in flood plains, and land acquisition and easements necessary for these projects.

Allocation: \$300,000,000 Statewide Bond Costs: \$7,500,000

Appropriations, Proposals and Reversions

Purpose Type	<u>Status</u>	Enactment	<u>Adjustment</u>	<u>Appropriation</u>	Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
		<u>Year</u>	Year						
SDAC	Enacted	2018-19	2018-19	3860-301-6088 (0.5)	Budget Act	\$12,100,000	Southport Setback Levee - Designbuild	Multibenefit Projects: Urban Flood Risk Reduction Program: USACE	B8665
SDAC	Enacted	2018-19	2020-21	3860-301-6088 (0.5)	Budget Act	(\$12,100,000)	Southport Setback Levee - Designbuild: Reversion	Multibenefit Projects: Urban Flood Risk Reduction Program: USACE	B8665
SDAC	Enacted	2018-19	2018-19	3860-301-6088 (1)(a)	Budget Act	\$28,876,000	Lower Elkhorn Bypass Levee Setback and Bryte Landfill Project - Preliminary Plans	Multibenefit Projects: System- wide Flood Risk Reduction Program	B8645
SDAC	Enacted	2018-19	2018-19	3860-301-6088 (1)(a)	Budget Act	\$14,724,000	Lower Elkhorn Bypass Levee Setback and Bryte Landfill Project - Preliminary Plans	Multibenefit Projects: System- wide Flood Risk Reduction Program	B8645
SDAC	Enacted	2018-19	2018-19	3860-301-6088 (1)(a)	Budget Act	\$1,000,000	Yolo Bypass Environmental Enhancement Projects - Preliminary Plans	Multibenefit Projects: System- wide Flood Risk Reduction Program	B8635
SDAC	Enacted	2018-19	2018-19	3860-301-6088 (1)(a)	Budget Act	(\$1,000,000)	Yolo Bypass Environmental Enhancement Projects - Preliminary Plans: Reappropriation (decrease)	Multibenefit Projects: System- wide Flood Risk Reduction Program	B8645
SDAC	Enacted	2018-19	2021-22	3860-301-6088 (1)(a)	Budget Act	\$1,000,000	Yolo Bypass Environmental Enhancement Projects - Preliminary Plans: Reappropriation (increase)	Multibenefit Projects: System- wide Flood Risk Reduction Program	B8645
SDAC	Enacted	2018-19	2018-19	3860-301-6088 (1)(b)	Budget Act	\$8,400,000	Lower Elkhorn Bypass Levee Setback and Bryte Landfill Project - Design-build	Multibenefit Projects: System- wide Flood Risk Reduction Program	B8645
SDAC	Enacted	2018-19	2018-19	3860-301-6088 (1)(b)	Budget Act	\$2,000,000	Yolo Bypass Environmental Enhancement Projects - Design- Build	Multibenefit Projects: System- wide Flood Risk Reduction Program	B8635
SDAC	Enacted	2018-19	2018-19	3860-301-6088 (1)(b)	Budget Act	(\$2,000,000)	Yolo Bypass Environmental Enhancement Projects - Design- Build: Reappropriation (decrease)	Multibenefit Projects: System- wide Flood Risk Reduction Program	B8645

SDAC	Enacted	2018-19	2021-22	3860-301-6088 (1)(b)	Budget Act	\$2,000,000	Yolo Bypass Environmental Enhancement Projects - Design- Build: Reappropriation (increase)	Multibenefit Projects: System- wide Flood Risk Reduction Program	B8645
SDAC	Enacted	2019-20	2019-20	3860-301-6088	Budget Act	\$15,000,000	Butte Slough Outfall Gates Project - Construction	Multibenefit Projects: System- wide Flood Risk Reduction Program	B8565
SDAC	Enacted	2019-20	2019-20	3860-301-6088	Budget Act	\$7,880,000	Southport Setback Levee	Multibenefit Projects: Urban Flood Risk Reduction Program: USACE	B8665
SDAC	Enacted	2019-20	2020-21	3860-301-6088	Budget Act	(\$7,880,000)	Southport Setback Levee - Construction: Reversion	Multibenefit Projects: Urban Flood Risk Reduction Program: USACE	B8665
SDAC	Enacted	2019-20	2019-20	3860-301-6088	Budget Act	\$47,000,000	Yolo Bypass Phase I Implementation	Multibenefit Projects: System- wide Flood Risk Reduction Program	B8645
SDAC	Enacted	2019-20	2019-20	3860-301-6088	Budget Act	\$5,000,000	Yolo Bypass Phase I Implementation - Environmental Enhancements	Multibenefit Projects: System- wide Flood Risk Reduction Program	B8645
SDAC	Enacted	2020-21	2020-21	3860-301-6088	Budget Act	\$500,000	Environmental Enhancement Project - Preliminary Plans	Multibenefit Projects: System- wide Flood Risk Reduction Program	B8645
SDAC	Enacted	2020-21	2020-21	3860-301-6088	Budget Act	\$1,500,000	Environmental Enhancement Project - Working Drawings	Multibenefit Projects: System- wide Flood Risk Reduction Program	B8645
SDAC	Enacted	2020-21	2020-21	3860-301-6088	Budget Act	\$5,000,000	Environmental Enhancement Project - Working Drawings/Construction	Multibenefit Projects: System- wide Flood Risk Reduction Program	B8645
SDAC	Enacted	2020-21	2020-21	3860-301-6088	Budget Act	\$19,000,000	Lower Elkhorn Basin Levee Bryte Project - Construction	Multibenefit Projects: System- wide Flood Risk Reduction Program	B8645
SDAC	Enacted	2020-21	2020-21	3860-301-6088	Budget Act	\$34,680,000	Lower Elkhorn Basin Levee Bryte Project - Construction	Multibenefit Projects: System- wide Flood Risk Reduction Program	B8645
			Ena	cted Sum:	\$182,6	580,000			
		an . a				Φ10 2 c00	000		
		SDAC	Project(s)			\$182,680	,000		
Purpose Type	<u>Status</u>	<u>Enactment</u>	Adjustment	<u>Appropriation</u>	Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
		<u>Year</u>	<u>Year</u>						

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Budget Act

Budget Act

\$2,675,000

\$900,000

Yolo Bypass Multibenefit Projects

Yolo Bypass Multibenefit Projects

Multibenefit Projects: Yolo

Multibenefit Projects: Yolo By-pass CVFPB

By-pass

B8772

B8772

ΡJ

РJ

Enacted

Enacted

2020-21

2020-21

2020-21

2020-21

3860-001-6088

3860-001-6088

PJ	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	(\$61,000)	Yolo Bypass Multibenefit Projects: Control Section adjustments	Multibenefit Projects: Yolo By-pass	B8772
PJ	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$7,000	Yolo Bypass Multibenefit Projects: Control Section adjustments	Multibenefit Projects: Yolo By-pass	B8772
PJ	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$1,000	Yolo Bypass Multibenefit Projects: Control Section adjustments	Multibenefit Projects: Yolo By-pass	B8772
PJ	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	(\$7,000)	Yolo Bypass Multibenefit Projects: Control Section adjustments	Multibenefit Projects: Yolo By-pass	B8772
PJ	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$2,000	Yolo Bypass Multibenefit Projects: Control Section adjustments	Multibenefit Projects: Yolo By-pass	B8772
PJ	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	(\$70,000)	Yolo Bypass Multibenefit Projects: Control Section adjustments	Multibenefit Projects: Yolo By-pass CVFPB	B8772
PJ	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$11,000	Yolo Bypass Multibenefit Projects: Control Section adjustments	Multibenefit Projects: Yolo By-pass CVFPB	B8772
PJ	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$1,000	Yolo Bypass Multibenefit Projects: Control Section adjustments	Multibenefit Projects: Yolo By-pass CVFPB	B8772
PJ	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	(\$12,000)	Yolo Bypass Multibenefit Projects: Control Section adjustments	Multibenefit Projects: Yolo By-pass CVFPB	B8772
PJ	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$4,000	Yolo Bypass Multibenefit Projects: Control Section adjustments	Multibenefit Projects: Yolo By-pass CVFPB	B8772
PJ	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	(\$29,000)	Yolo Bypass Multibenefit Projects: Control Section adjustments	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
PJ	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$61,000	Yolo Bypass Multibenefit Projects: Control Section adjustments: Reappropriation (decrease)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
PJ	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$7,000)	Yolo Bypass Multibenefit Projects: Control Section adjustments: Reappropriation (decrease)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
PJ	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$1,000)	Yolo Bypass Multibenefit Projects: Control Section adjustments: Reappropriation (decrease)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
PJ	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$7,000	Yolo Bypass Multibenefit Projects: Control Section adjustments: Reappropriation (decrease)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772

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]	PJ	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$2,000)	Yolo Bypass Multibenefit Projects: Control Section adjustments: Reappropriation (decrease)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
]	PJ	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$99,000	Yolo Bypass Multibenefit Projects: Control Section adjustments: Reappropriation (decrease)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
]	PJ	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$11,000)	Yolo Bypass Multibenefit Projects: Control Section adjustments: Reappropriation (decrease)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
]	PJ	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$1,000)	Yolo Bypass Multibenefit Projects: Control Section adjustments: Reappropriation (decrease)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
]	PJ	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$12,000	Yolo Bypass Multibenefit Projects: Control Section adjustments: Reappropriation (decrease)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
]	PJ	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$4,000)	Yolo Bypass Multibenefit Projects: Control Section adjustments: Reappropriation (decrease)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
]	PJ	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	(\$61,000)	Yolo Bypass Multibenefit Projects: Control Section adjustments: Reappropriation (increase)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
]	PJ	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$7,000	Yolo Bypass Multibenefit Projects: Control Section adjustments: Reappropriation (increase)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
]	PJ	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$1,000	Yolo Bypass Multibenefit Projects: Control Section adjustments: Reappropriation (increase)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
]	PJ	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	(\$7,000)	Yolo Bypass Multibenefit Projects: Control Section adjustments: Reappropriation (increase)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
]	PJ	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$2,000	Yolo Bypass Multibenefit Projects: Control Section adjustments: Reappropriation (increase)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
]	PJ	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	(\$99,000)	Yolo Bypass Multibenefit Projects: Control Section adjustments: Reappropriation (increase)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
]	PJ	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$11,000	Yolo Bypass Multibenefit Projects: Control Section adjustments: Reappropriation (increase)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
]	PJ	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$1,000	Yolo Bypass Multibenefit Projects: Control Section adjustments: Reappropriation (increase)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
]	PJ	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	(\$12,000)	Yolo Bypass Multibenefit Projects: Control Section adjustments: Reappropriation (increase)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772

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]	PJ	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$4,000	Yolo Bypass Multibenefit Projects: Control Section adjustments: Reappropriation (increase)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
]	PJ	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$2,675,000)	Yolo Bypass Multibenefit Projects: Reappropriation (decrease)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
]	PJ	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$900,000)	Yolo Bypass Multibenefit Projects: Reappropriation (decrease)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
]	PJ	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$2,675,000	Yolo Bypass Multibenefit Projects: Reappropriation (increase)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
]	PJ	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$900,000	Yolo Bypass Multibenefit Projects: Reappropriation (increase)	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
]	PJ	Enacted	2021-22	2021-22	3860-001-6088	Budget Act	\$2,146,750	Groundwater Technical Recharge, San Joaquin Watershed, Yolo Bypass Programmatic Permitting, Flood-MAR and Central Valley Flood Management	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
]	PJ	Enacted	2021-22	2021-22	3860-001-6088	Budget Act	\$904,000	Groundwater Technical Recharge, San Joaquin Watershed, Yolo Bypass Programmatic Permitting, Flood-MAR and Central Valley Flood Management	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
]	PJ	Enacted	2018-19	2018-19	3860-301-6088 (0.5)	Budget Act	\$3,000,000	San Joaquin Flood Control Agency Smith Canal Gate - Design-build	Multibenefit Projects: USACE	B8652
]	PJ	Enacted	2018-19	2018-19	3860-301-6088 (0.5)	Budget Act	\$9,900,000	Southport Setback Levee - Designbuild	Multibenefit Projects: USACE	B8652
]	PJ	Enacted	2018-19	2020-21	3860-301-6088 (0.5)	Budget Act	(\$9,900,000)	Southport Setback Levee - Designbuild: Reversion	Multibenefit Projects: USACE	B8652
]	PJ	Enacted	2018-19	2018-19	3860-301-6088 (1)(a)	Budget Act	\$2,000,000	Deep Water Ship Channel Project - Preliminary Plans	Multibenefit Projects: System- wide Flood Risk Reduction Program	B8632
]	PJ	Enacted	2018-19	2018-19	3860-301-6088 (1)(a)	Budget Act	\$2,000,000	Lower Yolo Bypass Fix-in-Place Project - Preliminary Plans	Multibenefit Projects: System- wide Flood Risk Reduction Program	B8632
]	PJ	Enacted	2018-19	2018-19	3860-301-6088 (1)(a)	Budget Act	(\$2,000,000)	Lower Yolo Bypass Fix-in-Place Project - Preliminary Plans (decrease)	Multibenefit Projects: System- wide Flood Risk Reduction Program	B8632
]	PJ	Enacted	2018-19	2021-22	3860-301-6088 (1)(a)	Budget Act	\$2,000,000	Lower Yolo Bypass Fix-in-Place Project - Preliminary Plans (increase)	Multibenefit Projects: System- wide Flood Risk Reduction Program	B8632
]	PJ	Enacted	2018-19	2018-19	3860-301-6088 (1)(a)	Budget Act	\$2,000,000	Paradise Cut Project - Preliminary Plans	Multibenefit Projects: System- wide Flood Risk Reduction Program	B8632

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РЈ	Enacted	2018-19	2020-21	3860-301-6088 (1)(a)	Budget Act	(\$2,000,000)	Paradise Cut Project - Preliminary Plans: Reversion	Multibenefit Projects: System- wide Flood Risk Reduction Program	B8632
PJ	Enacted	2018-19	2018-19	3860-301-6088 (1)(b)	Budget Act	\$1,000,000	Deep Water Ship Channel Project - Design-Build	Multibenefit Projects: System- wide Flood Risk Reduction Program	B8632
PJ	Enacted	2018-19	2018-19	3860-301-6088 (1)(b)	Budget Act	\$3,000,000	Lower Yolo Bypass Fix-in-Place Project - Design-Build	Multibenefit Projects: System- wide Flood Risk Reduction Program	B8632
PJ	Enacted	2018-19	2018-19	3860-301-6088 (1)(b)	Budget Act	(\$3,000,000)	Lower Yolo Bypass Fix-in-Place Project - Design-Build (decrease)	Multibenefit Projects: System- wide Flood Risk Reduction Program	B8632
PJ	Enacted	2018-19	2021-22	3860-301-6088 (1)(b)	Budget Act	\$3,000,000	Lower Yolo Bypass Fix-in-Place Project - Design-Build (increase)	Multibenefit Projects: System- wide Flood Risk Reduction Program	B8632
PJ	Enacted	2018-19	2018-19	3860-301-6088 (1)(b)	Budget Act	\$4,000,000	Paradise Cut Project - Design-build	Multibenefit Projects: System- wide Flood Risk Reduction Program	B8632
PJ	Enacted	2018-19	2020-21	3860-301-6088 (1)(b)	Budget Act	(\$4,000,000)	Paradise Cut Project - Design- build: Reversion	Multibenefit Projects: System- wide Flood Risk Reduction Program	B8632
PJ	Enacted	2019-20	2019-20	3860-301-6088	Budget Act	\$8,520,000	Multibenefit Reclamation District 17 Flood Project	Multibenefit Projects: USACE	B8652
PJ	Enacted	2019-20	2020-21	3860-301-6088	Budget Act	(\$8,520,000)	Multibenefit Reclamation District 17 Flood Project: Reversion	Multibenefit Projects: USACE	B8652
PJ	Enacted	2019-20	2019-20	3860-301-6088	Budget Act	\$8,600,000	Oroville Wildlife Area Weir Enhancement	Multibenefit Projects: USACE	B8652
PJ	Enacted	2019-20	2020-21	3860-301-6088	Budget Act	(\$4,810,000)	Oroville Wildlife Area Weir Enhancement: Reversion	Multibenefit Projects: USACE	B8652
PJ	Enacted	2019-20	2019-20	3860-301-6088	Budget Act	\$3,000,000	Paradise Cut Project - Construction	Multibenefit Projects: System- wide Flood Risk Reduction Program	B8642
PJ	Enacted	2019-20	2019-20	3860-301-6088	Budget Act	\$3,000,000	Yolo Bypass Phase I Implementation - Lookout Slough	Multibenefit Projects: System- wide Flood Risk Reduction Program	B8632
РЈ	Enacted	2020-21	2020-21	3860-301-6088	Budget Act	\$2,000,000	Cache Creek Settling Basin Project - Study	Multibenefit Projects: System- wide Flood Risk Reduction Program	B8632
РЈ	Enacted	2020-21	2020-21	3860-301-6088	Budget Act	\$4,000,000	Knights Landing Outfall Gates Project - Design Build	Multibenefit Projects: System- wide Flood Risk Reduction Program	B8552
PJ	Enacted	2020-21	2020-21	3860-301-6088	Budget Act	\$23,000,000	Little Egbert Project - Acquisition	Multibenefit Projects: System- wide Flood Risk Reduction Program	B8632

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РЈ	Enacted	2020-21	2020-21	3860-301-6088		Budget Act	\$1,000,000	Lower Yolo Bypass Project - Preliminary Plans	Multibenefit Projects: System- wide Flood Risk Reduction Program	B8632
РJ	Enacted	2020-21	2020-21	3860-301-6088		Budget Act	\$2,000,000	Lower Yolo Bypass Project - Working Drawings	Multibenefit Projects: System- wide Flood Risk Reduction Program	B8632
РЈ	Enacted	2020-21	2020-21	3860-301-6088		Budget Act	\$3,000,000	Tisdale Weir and Bypass Program - Construction	Multibenefit Projects: System- wide Flood Risk Reduction Program	B8632
PJ	Enacted	2020-21	2020-21	3860-301-6088		Budget Act	\$7,000,000	Weir 4 Project - Construction	Multibenefit Projects: System- wide Flood Risk Reduction Program	B8552
PJ	Enacted	2021-22	2021-22	3860-301-6088		Budget Act	\$4,000,000	Tisdale Weir and Bypass Project	Multibenefit Projects: System- wide Flood Risk Reduction Program	B8632
PJ	Enacted	2021-22	2021-22	3860-301-6088		Budget Act	\$3,000,000	Yolo Bypass Phase I Implementation	Multibenefit Projects: System- wide Flood Risk Reduction Program	B8632
			Enac	cted S	Sum:	\$76,20	62,750			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PJ	Enacted/Not Posted	2018-19	2021-22	3860-301-6088 (1))(a)	Budget Act	(\$2,000,000)	Deep Water Ship Channel Project - Preliminary Plans: Reversion	Multibenefit Projects: System- wide Flood Risk Reduction Program	B8632
PJ	Enacted/Not Posted	2018-19	2021-22	3860-301-6088 (1))(b)	Budget Act	(\$1,000,000)	Deep Water Ship Channel Project - Design-Build: Reversion	Multibenefit Projects: System- wide Flood Risk Reduction Program	B8632
PJ	Enacted/Not Posted	2020-21	2021-22	3860-301-6088		Budget Act	(\$4,000,000)	Knights Landing Outfall Gates Project - Design Build: Reversion	Multibenefit Projects: System- wide Flood Risk Reduction Program	B8552
			Enac	cted/Not Posted S	Sum:	(\$7,0	00,000)			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		<u>Source</u>	Amount	Approp. Description	Program Purpose	Agency Use
РЈ	Proposed	2022-23	2022-23	3860-001-6088 (1)	Budget Act	\$2,243,000	Groundwater Technical Recharge, San Joaquin Watershed, Yolo Bypass Programmatic Permitting, Flood-MAR and Central Valley Flood Management	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772
PJ	Proposed	2022-23	2022-23	3860-001-6088 (3	3)	Budget Act	\$339,000	Groundwater Technical Recharge, San Joaquin Watershed, Yolo Bypass Programmatic Permitting, Flood-MAR and Central Valley Flood Management	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8772

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Proposed Sum: \$2,582,000

		Regul	ar Project(s)		\$71,844,750					
Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation	Source	Amount	<u>App</u>	rop. Description	Program Purpose	Agency Use
PM	Enacted	2018-19	2018-19	3860-001-6088	Budget Act	\$2,500,000	Using Floo Recharge	odwater for Groundwater	Multibenefit Projects: Flood- MAR Program	B8703
PM	Enacted	2018-19	2018-19	3860-001-6088	Budget Act	(\$2,500,000)	_	dwater for Groundwater Reappropriation	Multibenefit Projects: Flood- MAR Program	B8703
PM	Enacted	2018-19	2019-20	3860-001-6088	Budget Act	\$2,500,000		dwater for Groundwater Reappropriation	Multibenefit Projects: Flood- MAR Program	B8703
PM	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$2,500,000		aged Aquifer Recharge AR) Program	Multibenefit Projects: Flood- MAR Program	B8703
PM	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	(\$163,000)		aged Aquifer Recharge AR) Program: Control justments	Multibenefit Projects: Flood- MAR Program	B8703
PM	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$19,000		aged Aquifer Recharge AR) Program: Control justments	Multibenefit Projects: Flood- MAR Program	B8703
PM	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$2,000		aged Aquifer Recharge AR) Program: Control justments	Multibenefit Projects: Flood- MAR Program	B8703
PM	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	(\$19,000)		aged Aquifer Recharge AR) Program: Control justments	Multibenefit Projects: Flood- MAR Program	B8703
PM	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$6,000		aged Aquifer Recharge AR) Program: Control justments	Multibenefit Projects: Flood- MAR Program	B8703
PM	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$163,000	(Flood-MA Section ad	aged Aquifer Recharge AR) Program: Control justments: iation (decrease)	Multibenefit Projects: Flood- MAR Program	B8703
PM	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$19,000)	(Flood-MA Section ad	aged Aquifer Recharge AR) Program: Control justments: iation (decrease)	Multibenefit Projects: Flood- MAR Program	B8703
PM	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$2,000)	(Flood-MA Section ad	aged Aquifer Recharge AR) Program: Control justments: iation (decrease)	Multibenefit Projects: Flood- MAR Program	B8703

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PM	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$19,000	Flood Managed Aquifer Recharge (Flood-MAR) Program: Control Section adjustments: Reappropriation (decrease)	Multibenefit Projects: Flood- MAR Program	B8703
PM	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$6,000)	Flood Managed Aquifer Recharge (Flood-MAR) Program: Control Section adjustments: Reappropriation (decrease)	Multibenefit Projects: Flood- MAR Program	B8703
PM	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	(\$163,000)	Flood Managed Aquifer Recharge (Flood-MAR) Program: Control Section adjustments: Reappropriation (increase)	Multibenefit Projects: Flood- MAR Program	B8703
PM	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$19,000	Flood Managed Aquifer Recharge (Flood-MAR) Program: Control Section adjustments: Reappropriation (increase)	Multibenefit Projects: Flood- MAR Program	B8703
PM	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	(\$19,000)	Flood Managed Aquifer Recharge (Flood-MAR) Program: Control Section adjustments: Reappropriation (increase)	Multibenefit Projects: Flood- MAR Program	B8703
PM	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$6,000	Flood Managed Aquifer Recharge (Flood-MAR) Program: Control Section adjustments: Reappropriation (increase)	Multibenefit Projects: Flood- MAR Program	B8703
PM	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$2,000	Flood Managed Aquifer Recharge (Flood-MAR) Program: Control Section adjustments: Reappropriation (increase)	Multibenefit Projects: Flood- MARProgram	B8703
PM	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$2,500,000)	Flood Managed Aquifer Recharge (Flood-MAR) Program: Reappropriaiton (decrease)	Multibenefit Projects: Flood- MAR Program	B8703
PM	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$2,500,000	Flood Managed Aquifer Recharge (Flood-MAR) Program: Reappropriaiton (increase)	Multibenefit Projects: Flood- MAR Program	B8703
PM	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$2,089,000	Updates to Flood Plans	Multibenefit Projects: CVFPB	B8793
PM	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$4,750,000	Updates to Flood Plans	Multibenefit Projects: CVFPB	B8793
PM	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$2,089,000)	Updates to Flood Plans: Reappropriation (decrease)	Multibenefit Projects: CVFPB	B8793
PM	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$4,750,000)	Updates to Flood Plans: Reappropriation (decrease)	Multibenefit Projects: CVFPB	B8793
PM	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$2,089,000	Updates to Flood Plans: Reappropriation (increase)	Multibenefit Projects: CVFPB	B8793
PM	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$4,750,000	Updates to Flood Plans: Reappropriation (increase)	Multibenefit Projects: CVFPB	B8793

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PM	Enacted	2021-22	2021-22	3860-001-6088		Budget Act	\$2,089,000	Groundwater Technical Recharge, San Joaquin Watershed, Yolo Bypass Programmatic Permitting, Flood-MAR and Central Valley Flood Management	Multibenefit Projects: CVFPB	B8793
PM	Enacted	2021-22	2021-22	3860-001-6088		Budget Act	\$3,270,000	Groundwater Technical Recharge, San Joaquin Watershed, Yolo Bypass Programmatic Permitting, Flood-MAR and Central Valley Flood Management	Multibenefit Projects: CVFPB	B8793
PM	Enacted	2021-22	2021-22	3860-001-6088		Budget Act	\$2,507,000	Groundwater Technical Recharge, San Joaquin Watershed, Yolo Bypass Programmatic Permitting, Flood-MAR and Central Valley Flood Management	Multibenefit Projects: Flood- MAR Program	B8703
PM	Enacted	2021-22	2021-22	3860-001-6088		Budget Act	\$650,000	Groundwater Technical Recharge, San Joaquin Watershed, Yolo Bypass Programmatic Permitting, Flood-MAR and Central Valley Flood Management	Multibenefit Projects: Flood- MAR Program: Groundwater Recharge	B8703
PM	Enacted	2021-22	2021-22	3860-001-6088		Budget Act	\$2,100,000	Groundwater Technical Recharge, San Joaquin Watershed, Yolo Bypass Programmatic Permitting, Flood-MAR and Central Valley Flood Management	Multibenefit Projects: Watershed Scale Studies/Climate Vulnerability and Adaptation Strategies	B8813
PM	Enacted	2020-21	2020-21	3860-101-6088		Budget Act	\$1,900,000	Regional Planning to Support Central Valley Flood Protection Program	Multibenefit Projects: CVFPB	B8793
			Ena	cted	Sum:	\$24,20	00,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>		Source	Amount	Approp. Description	Program Purpose	Agency Use
PM	Proposed	2022-23	2022-23	3860-001-6088	(1)	Budget Act	\$2,507,000	Groundwater Technical Recharge, San Joaquin Watershed, Yolo Bypass Programmatic Permitting, Flood-MAR and Central Valley Flood Management	Multibenefit Projects: Flood- MAR Program	B8703
PM	Proposed	2022-23	2022-23	3860-001-6088	(1)	Budget Act	\$650,000	Groundwater Technical Recharge, San Joaquin Watershed, Yolo Bypass Programmatic Permitting, Flood-MAR and Central Valley Flood Management	Multibenefit Projects: Flood- MAR Program: Groundwater Recharge	B8703
PM	Proposed	2022-23	2022-23	3860-101-6088 ((0.5)	Budget Act	\$1,800,000	Groundwater Technical Recharge, San Joaquin Watershed, Yolo Bypass Programmatic Permitting, Flood-MAR and Central Valley Flood Management	Multibenefit Projects: CVFPB	B8793

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Proposed Sum: \$4,957,000

		Plann	ing			\$29,157	,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	Amount	Approp.	Description	Program Purpose	Agency Use
PD	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$100,000	Updates to Flo	ood Plans	Multibenefit Projects: CVFPE	B8791
PD	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$100,000)	Updates to Flo Reappropriation		Multibenefit Projects: CVFPE	B8791
PD	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$100,000	Updates to Flo Reappropriation		Multibenefit Projects: CVFPE	B8791
PD	Enacted	2021-22	2021-22	3860-001-6088	Budget Act	\$100,000	San Joaquin W Bypass Progra	Fechnical Recharge, Vatershed, Yolo Immatic Permitting, and Central Valley Iment	Multibenefit Projects: CVFPE	B8791
PD	Enacted	2021-22	2021-22	3860-001-6088	Budget Act	\$531,250	San Joaquin W Bypass Progra	Fechnical Recharge, Vatershed, Yolo mmatic Permitting, and Central Valley ment	Multibenefit Projects: Yolo Bypass Programmatic Permitting	B8771
			Ena	cted	Sum: \$73	31,250				
<u>Purpose Type</u>	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>	Source	Amount	Approp.	. Description	Program Purpose	Agency Use
PD	Proposed	2021-22	2021-22	3860-001-6088	Control Section Adjustment	\$131,000	San Joaquin W Bypass Progra		Multibenefit Projects: CVFPE	B8791
PD	Proposed	2021-22	2021-22	3860-001-6088	Control Section Adjustment	\$55,000	San Joaquin W Bypass Progra		Multibenefit Projects: CVFPE	B8791
PD	Proposed	2021-22	2021-22	3860-001-6088	Control Section Adjustment	(\$2,000)	San Joaquin W Bypass Progra		Multibenefit Projects: CVFPE	B8791

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PD	Proposed	2021-22	2021-22	3860-001-6088		Control Section Adjustment	(\$4,000)	San Joaqu Bypass Pro Flood-MA	ter Technical Recharge, in Watershed, Yolo ogrammatic Permitting, R and Central Valley nagement: Control justments	Multibenefit Projects: CVFPB	B8791
PD	Proposed	2022-23	2022-23	3860-001-6088	(2)	Budget Act	\$293,000	San Joaqui Bypass Pro	ter Technical Recharge, in Watershed, Yolo ogrammatic Permitting, R and Central Valley nagement	Multibenefit Projects: CVFPB	B8791
			Pro	posed	Sum:	\$47	3,000		_		
		Program	Delivery				\$1,20	4,250			

\$284,886,000

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$928,000	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$728,000	\$0
Program Delivery:	\$772,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Sum:

Balance for Multibenefit Public Safety Improvements and Fish/Wildlife Enhancement: \$5,186,000

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Chapter 11.5 Flood Protection and Repair

Allocation: Floodplain Mgmt, Protection and Risk Dept.: Department of Water Ch. 11.5 PRC §80145(a)(2)

Awareness Resources

For the purposes of stormwater, mudslide, and other flash-flood-related protections.

Allocation: \$100,000,000 Statewide Bond Costs: \$2,500,000

Appropriations, Proposals and Reversions

Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
РЈ	Enacted	<u>Year</u> 2018-19	<u>Year</u> 2018-19	3860-001-6088	Budget Act	\$2,000,000	Floodplain Management, Protection and Risk Awareness Program	Floodplain Mgmt, Protection and Risk Awareness	B8572
PJ	Enacted	2018-19	2018-19	3860-001-6088	Budget Act	(\$2,000,000)	Floodplain Management, Protection and Risk Awareness Program: Reappropriation (decrease)	Floodplain Mgmt, Protection and Risk Awareness	B8572
PJ	Enacted	2018-19	2019-20	3860-001-6088	Budget Act	\$2,000,000	Floodplain Management, Protection and Risk Awareness Program: Reappropriation (increase)	Floodplain Mgmt, Protection and Risk Awareness	B8572
PJ	Enacted	2018-19	2020-21	3860-001-6088	Natural Reversion	(\$2,000,000)	Floodplain Management, Protection and Risk Awareness Program: Reversion	Floodplain Mgmt, Protection and Risk Awareness	B8572
РJ	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	\$3,000,000	Floodplain Management, Protection and Risk Awareness Program	Floodplain Mgmt, Protection and Risk Awareness	B8572
PJ	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	(\$3,000,000)	Floodplain Management, Protection and Risk Awareness Program: Reappropriation (decrease)	Floodplain Mgmt, Protection and Risk Awareness	B8572
PJ	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	\$3,000,000	Floodplain Management, Protection and Risk Awareness Program: Reappropriation (increase)	Floodplain Mgmt, Protection and Risk Awareness	B8572
РJ	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$8,350,000	Floodplain Management, Protection and Risk Awareness Program	Floodplain Mgmt, Protection and Risk Awareness	B8572
РЈ	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$8,350,000)	Floodplain Management, Protection and Risk Awareness Program: Reappropriation (decrease)	Floodplain Mgmt, Protection and Risk Awareness	B8572
PJ	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$8,350,000	Floodplain Management, Protection and Risk Awareness Program: Reappropriation (increase)	Floodplain Mgmt, Protection and Risk Awareness	B8572
PJ	Enacted	2021-22	2021-22	3860-001-6088	Budget Act	\$1,675,000	Floodplain Management, Protection and Risk Awareness Program	Floodplain Management, Protection and Risk Awareness	B8572
РЈ	Enacted	2019-20	2019-20	3860-101-6088	Budget Act	\$16,365,000	Alameda Creek Restoration Project	Floodplain Mgmt, Protection and Risk Awareness	B8572
Friday Fobruary	11 2022 0):05:36 AM	Prop 68 Pane	ort Ch 11.5	Public Pasaum	eas Coda (PPC) S	action PDC 880145(a)(2)	D	aga 287 of 328

acted tatus E acted acted acted acted	2019-20 2021-22 Regular Enactment Year 2020-21 2020-21	2019-20 2021-22 Ena r Project(s) Adjustment Year 2020-21 2020-21	3860-101-6088 3860-101-6088 Appropriation 3860-001-6088 3860-001-6088	Budget Act Budget Act Sum: \$74, Source Budget Act Budget Act	\$22,500,000 \$22,860,000 750,000 \$74,750 <u>Amount</u> \$1,400,000 (\$1,400,000)	Approp. Description Floodplain Management, Protection and Risk Awareness Program Floodplain Management, Protection and Risk Awareness Program:	Floodplain Mgmt, Protection and Risk Awareness Floodplain Management, Protection and Risk Awareness Program Purpose Floodplain Mgmt, Protection and Risk Awareness Floodplain Mgmt, Protection and Risk Awareness	B8572 B8572 Agency Use B8573 B8573
tatus <u>E</u> acted acted	Regular Enactment Year 2020-21 2020-21	Ena r Project(s) Adjustment Year 2020-21 2020-21	Appropriation 3860-001-6088 3860-001-6088	Sum: \$74, Source Budget Act	750,000 \$74,750 <u>Amount</u> \$1,400,000	Approp. Description Approp. Description Floodplain Management, Protection and Risk Awareness Program Floodplain Management, Protection and Risk Awareness Program:	Protection and Risk Awareness Program Purpose Floodplain Mgmt, Protection and Risk Awareness Floodplain Mgmt, Protection	Agency Use B8573
acted acted acted	Enactment Year 2020-21	r Project(s) Adjustment Year 2020-21 2020-21	Appropriation 3860-001-6088 3860-001-6088	Source Budget Act	\$74,750 <u>Amount</u> \$1,400,000	Approp. Description Floodplain Management, Protection and Risk Awareness Program Floodplain Management, Protection and Risk Awareness Program:	Floodplain Mgmt, Protection and Risk Awareness Floodplain Mgmt, Protection	B8573
acted acted acted	Enactment Year 2020-21	Adjustment	3860-001-6088 3860-001-6088	Budget Act	Amount \$1,400,000	Approp. Description Floodplain Management, Protection and Risk Awareness Program Floodplain Management, Protection and Risk Awareness Program:	Floodplain Mgmt, Protection and Risk Awareness Floodplain Mgmt, Protection	B8573
acted acted acted	<u>Year</u> 2020-21 2020-21	Year 2020-21 2020-21	3860-001-6088 3860-001-6088	Budget Act	\$1,400,000	Floodplain Management, Protection and Risk Awareness Program Floodplain Management, Protection and Risk Awareness Program:	Floodplain Mgmt, Protection and Risk Awareness Floodplain Mgmt, Protection	B8573
acted	2020-21 2020-21	2020-21 2020-21	3860-001-6088	_		and Risk Awareness Program Floodplain Management, Protection and Risk Awareness Program:	and Risk Awareness Floodplain Mgmt, Protection	
acted				Budget Act	(\$1,400,000)	and Risk Awareness Program:		B8573
	2020-21	2021-22	3860-001-6088			Reappropriation (decrease)		
acted				Budget Act	\$1,400,000	Floodplain Management, Protection and Risk Awareness Program: Reappropriation (increase)	Floodplain Mgmt, Protection and Risk Awareness	B8573
	2019-20	2019-20	3860-101-6088	Budget Act	\$2,500,000	Floodplain Management, Protection and Risk Awareness Program	Floodplain Mgmt, Protection and Risk Awareness	B8583
acted	2021-22	2021-22	3860-101-6088	Budget Act	\$2,540,000	Floodplain Management, Protection and Risk Awareness Program	Floodplain Management, Protection and Risk Awareness	B8573
		Ena	icted	Sum: \$6,	440,000			
	Plannin	ıg			\$6,440	,000		
tatus <u>E</u>		Adjustment Year	Appropriation	Source	Amount	Approp. Description	Program Purpose	Agency Use
acted	2019-20	2019-20	3860-001-6088	Budget Act	\$1,550,000	Floodplain Management, Protection and Risk Awareness Program	Floodplain Mgmt, Protection and Risk Awareness	B8571
acted	2019-20	2019-20	3860-001-6088	Budget Act	(\$1,550,000)	Floodplain Management, Protection and Risk Awareness Program: Reappropriation (decrease)	Floodplain Mgmt, Protection and Risk Awareness	B8571
acted	2019-20	2020-21	3860-001-6088	Budget Act	\$1,550,000	Floodplain Management, Protection and Risk Awareness Program: Reappropriation (increase)	Floodplain Mgmt, Protection and Risk Awareness	B8571
acted	2020-21	2020-21	3860-001-6088	Budget Act	\$700,000	Floodplain Management, Protection and Risk Awareness Program	Floodplain Mgmt, Protection and Risk Awareness	B8571
acted	2020-21	2020-21	3860-001-6088	Budget Act	(\$700,000)	Floodplain Management, Protection and Risk Awareness Program: Reappropriation (decrease)	Floodplain Mgmt, Protection and Risk Awareness	B8571
acc acc	atus <u>F</u> cted cted cted cted	Plannin atus Enactment Year cted 2019-20 cted 2019-20 cted 2019-20 cted 2020-21 cted 2020-21	Enact Planning Enactment Year Year Year 2019-20 2019-20 cted 2019-20 cted 2019-20 cted 2019-20 cted 2020-21 cted 2020-21 cted 2020-21 cted 2020-21 cted 2020-21	Enacted Planning Enactment Year Year Year Adjustment Year Year Appropriation Machine Sected cted 2019-20 2019-20 3860-001-6088 cted 2019-20 2020-21 3860-001-6088 cted 2020-21 2020-21 3860-001-6088 cted 2020-21 2020-21 3860-001-6088 cted 2020-21 2020-21 3860-001-6088	Enacted Sum: \$6,	Enacted Sum: \$6,440,000	Enacted Sum: \$6,440,000	Enacted Sum: \$6,440,000 Planning

PD	Enacted	2020-21	2021-22	3860-001-6088		Budget Act	\$700,000	and Risk Aw	Management, Protection vareness Program: tion (increase)	Floodplain Mgmt, Protection and Risk Awareness	B8571
PD	Enacted	2021-22	2021-22	3860-001-6088		Budget Act	\$1,425,000		Management, Protection vareness Program	Floodplain Management, Protection and Risk Awareness	B8571
			Ena	cted	Sum:	\$3,6	75,000				
		Progra	m Delivery				\$3,675	,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	<u>Appro</u>	p. Description	Program Purpose	Agency Use
TA	Enacted	2019-20	2019-20	3860-001-6088		Budget Act	\$800,000		Management, Protection vareness Program	Floodplain Mgmt, Protection and Risk Awareness	B8577
TA	Enacted	2019-20	2019-20	3860-001-6088		Budget Act	(\$800,000)	and Risk Aw	Management, Protection vareness Program: tion (decrease)	Floodplain Mgmt, Protection and Risk Awareness	B8577
TA	Enacted	2019-20	2020-21	3860-001-6088		Budget Act	\$800,000	and Risk Aw	Management, Protection vareness Program: tion (increase)	Floodplain Mgmt, Protection and Risk Awareness	B8577
TA	Enacted	2020-21	2020-21	3860-001-6088		Budget Act	\$3,550,000		Management, Protection vareness Program	Floodplain Mgmt, Protection and Risk Awareness	B8577
TA	Enacted	2020-21	2020-21	3860-001-6088		Budget Act	(\$3,550,000)	and Risk Aw	Management, Protection vareness Program: tion (decrease)	Floodplain Mgmt, Protection and Risk Awareness	B8577
TA	Enacted	2020-21	2021-22	3860-001-6088		Budget Act	\$3,550,000	and Risk Aw	Management, Protection vareness Program: tion (increase)	Floodplain Mgmt, Protection and Risk Awareness	B8577
			Ena	cted	Sum:	\$4,33	50,000				
		Techni	cal Assistanc	ee			\$4,350	,000			

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Sum: \$89,215,000

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	<u>Proposed</u> <u>OutyearCommitments</u>
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Floodplain Mgmt, Protection and Risk Awareness: \$8,285,000

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Chapter 11.5	Flood Protection and Repair
Chapter 11.5	1 1000 1 10tection and Repair

2018-19

0540-001-6088

2018-19

Allocation: Urban Stormwater and Waterways Improvement Program

PD

Enacted

Secretary for Natural Dept.: Resources

Ch. 11.5

Control Section adjustments

Multibenefit Flood Projects:

Control Section adjustments

PRC §80145(a)(3)

Waterways Improvement

Urban Stormwater and

Waterways Improvement

B7551

Program

Program

For the purposes of multibenefit projects in urbanized areas to address flooding. Eligible projects shall include, but are not limited to, stormwater capture and reuse, planning and implementation of low-impact development, restoration of urban streams and watersheds, and increasing permeable surfaces to help reduce flooding.

\$100,000,000 Allocation: Statewide Bond Costs: \$2,500,000

Appropriati	ons, Proposals	and Reversi	ons						
Purpose Type	<u>Status</u>	Enactment	Adjustment	<u>Appropriation</u>	Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
SDAC	Enacted	<u>Year</u> 2019-20	<u>Year</u> 2019-20	0540-101-6088	Budget Act	\$20,000,000	Multibenefit Flood Projects	Urban Stormwater and Waterways Improvement Program	B7565
			Ena	cted	Sum: \$20,0	000,000			
		SDAC	C Project(s)			\$20,000	,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
РЈ	Enacted	2019-20	2019-20	0540-101-6088	Budget Act	\$72,500,000	Multibenefit Flood Projects	Urban Stormwater and Waterways Improvement Program	B7552
			Ena	cted	Sum: \$72,5	600,000			
		Regul	ar Project(s)			\$72,500	,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
PD	Enacted	2018-19	2018-19	0540-001-6088	Budget Act	\$117,000	Multibenefit Flood Projects	Urban Stormwater and Waterways Improvement Program	B7551
PD	Enacted	2018-19	2018-19	0540-001-6088	Control	\$17,000	Multibenefit Flood Projects:	Urban Stormwater and	B7551

Section

Adjustment

Control

Section

Adjustment

\$2,000

PD	Enacted	2019-20	2019-20	0540-001-6088		Budget Act	\$510,000	Multibenefit Flood Projects	Urban Stormwater and Waterways Improvement Program	B7551
PD	Enacted	2020-21	2020-21	0540-001-6088		Budget Act	\$507,000	Multibenefit Flood Projects	Urban Stormwater and Waterways Improvement Program	B7551
PD	Enacted	2020-21	2020-21	0540-001-6088		Control Section Adjustment	\$2,000	Multibenefit Flood Projects: Control Section adjustments	Urban Stormwater and Waterways Improvement Program	B7551
PD	Enacted	2020-21	2020-21	0540-001-6088		Control Section Adjustment	\$7,000	Multibenefit Flood Projects: Control Section adjustments	Urban Stormwater and Waterways Improvement Program	B7551
PD	Enacted	2020-21	2020-21	0540-001-6088		Control Section Adjustment	(\$2,000)	Multibenefit Flood Projects: Control Section adjustments	Urban Stormwater and Waterways Improvement Program	B7551
PD	Enacted	2020-21	2020-21	0540-001-6088		Control Section Adjustment	(\$10,000)	Multibenefit Flood Projects: Control Section adjustments	Urban Stormwater and Waterways Improvement Program	B7551
PD	Enacted	2021-22	2021-22	0540-001-6088		Budget Act	\$514,000	Multibenefit Flood Projects	Urban Stormwater and Waterways Improvement Program	B7551
			Ena	ected	Sum:	\$1,66	54,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>		Source	Amount	Approp. Description	<u>Program Purpose</u>	Agency Use
PD	Proposed	2021-22	2021-22	0540-001-6088		Control Section Adjustment	\$18,000	Multibenefit Flood Projects: Control Section adjustments	Urban Stormwater and Waterways Improvement Program	B7551
PD	Proposed	2021-22	2021-22	0540-001-6088		Control Section Adjustment	\$3,000	Multibenefit Flood Projects: Control Section adjustments	Urban Stormwater and Waterways Improvement Program	B7551
PD	Proposed	2022-23	2022-23	0540-001-6088	(1)	Budget Act	\$538,000	Multibenefit Flood Projects	Urban Stormwater and Waterways Improvement Program	B7551
				posed	Sum:		59,000			

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Program Delivery

\$2,223,000

Sum: \$94,723,000

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$2,496,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Urban Stormwater and Waterways Improvement Program:

\$281,000

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Summary for Chapter 11.5 Flood Protection and Repair

> **Allocation:** \$550,000,000

> **Set Asides:** \$13,750,000

> **Outyears:** \$4,924,000

> **Enacted/Proposed:** \$516,416,000

> **Balance:** \$14,910,000

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Prop. 68 Report

Ch. 11.5

PRC §80145(a)(3)

Chapter 11.6

Regional Sustainability for Drought and Groundwater, and Water Recycling

Allocation: Groundwater Regional Sustainability

Dept.: Unspecified

Ch. 11.6

PRC §80146(a)

For drought and groundwater investments to achieve regional sustainability. Expenditure of these funds may include planning, design, and implementation projects through competitive grants and loans for investments in groundwater recharge with surface water, stormwater, recycled water, and other conjunctive use projects, and projects to prevent or clean up contamination of groundwater that serves as a source of drinking water.

Allocation: \$240,000,000 Statewide Bond Costs: \$6,000,000

Appropriations, Proposals and Reversions

Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>	Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
SDAC	Enacted	2018-19	2018-19	3860-001-6088	Budget Act	\$14,500,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2018-19	2018-19	3860-001-6088	Control Section Adjustment	\$4,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2018-19	2018-19	3860-001-6088	Control Section Adjustment	\$39,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2018-19	2018-19	3860-001-6088	Budget Act	(\$4,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2018-19	2018-19	3860-001-6088	Budget Act	(\$39,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2018-19	2019-20	3860-001-6088	Budget Act	\$4,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2018-19	2019-20	3860-001-6088	Budget Act	\$39,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8605

SDAC	Enacted	2018-19	2018-19	3860-001-6088	Budget Act	(\$14,500,000)	Drought and Groundwater	Sustainable Groundwater	B8605
					C	(, ,, ,, ,, ,, ,,	Investments to Achieve Regional Sustainability: Reappropriation (decrease)	Management: Technical Support and Implementation	
SDAC	Enacted	2018-19	2019-20	3860-001-6088	Budget Act	\$14,500,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	\$18,353,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	(\$18,353,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2019-20	2020-21	3860-001-6088	Budget Act	\$18,353,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$14,652,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	(\$92,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$11,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$1,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	(\$11,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$3,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$92,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8605

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SDAC	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$11,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$1,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$11,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$3,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	(\$92,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$11,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$1,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	(\$11,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$3,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$14,652,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8605

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SDAC	Enacted	2020-21	2021-22	3860-001-6088		Budget Act	\$14,652,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Enacted	2021-22	2021-22	3860-001-6088		Budget Act	\$14,855,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Sustainable Groundwater Management: Technical Support and Implementation	B8605
			Ena	cted	Sum:	\$62,3	315,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Proposed	2022-23	2022-23	3860-001-6088	(1)	Budget Act	\$14,905,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Sustainable Groundwater Management: Technical Support and Implementation	B8605
SDAC	Proposed	2022-23	2022-23	3860-101-6088	(1)	Budget Act	\$9,589,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Sustainable Groundwater Management: Technical Support and Implementation	B8605
			Prop	posed	Sum:	\$24,4	194,000			
		SDAC	C Project(s)				\$86,809	,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
PJ	Enacted	2019-20	2019-20	3860-101-6088		Budget Act	\$88,000,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Sustainable Groundwater Management: Technical Support and Implementation	B8592
РЈ	Enacted	2018-19	2018-19	3940-101-6088		Budget Act	\$30,000,000	Pure Water Program for City of San Diego	Groundwater Regional Sustainability: SWRCB - Pure Water Program for City of San Diego	B8412
РJ	Enacted	2018-19	2018-19	3940-101-6088		Budget Act	(\$30,000,000)	Pure Water Program for City of San Diego: Reappropriation (decrease)	Groundwater Regional Sustainability: SWRCB - Pure Water Program for City of San Diego	B8412
РЈ	Enacted	2018-19	2021-22	3940-101-6088		Budget Act	\$30,000,000	Pure Water Program for City of San Diego: Reappropriation (increase)	Groundwater Regional Sustainability: SWRCB - Pure Water Program for City of San Diego	B8412
			Ena	cted	Sum:	\$118,0	000,000			
		Regul	ar Project(s)				\$118,000	0,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
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PM	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	\$4,043,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2019-20	3860-001-6088	Control Section Adjustment	\$10,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2019-20	3860-001-6088	Control Section Adjustment	\$4,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2019-20	3860-001-6088	Control Section Adjustment	\$2,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2019-20	3860-001-6088	Control Section Adjustment	\$5,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2019-20	3860-001-6088	Control Section Adjustment	\$106,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2019-20	3860-001-6088	Control Section Adjustment	\$47,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2019-20	3860-001-6088	Control Section Adjustment	\$25,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2019-20	3860-001-6088	Control Section Adjustment	\$48,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	(\$106,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	(\$47,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8593

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PM	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	(\$25,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	(\$48,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2020-21	3860-001-6088	Budget Act	\$106,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2020-21	3860-001-6088	Budget Act	\$47,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2020-21	3860-001-6088	Budget Act	\$25,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2020-21	3860-001-6088	Budget Act	\$48,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	(\$4,043,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	(\$10,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	(\$4,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	(\$2,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8593

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PM	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	(\$5,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2020-21	3860-001-6088	Budget Act	\$4,043,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2020-21	3860-001-6088	Budget Act	\$10,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2020-21	3860-001-6088	Budget Act	\$4,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2020-21	3860-001-6088	Budget Act	\$2,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2019-20	2020-21	3860-001-6088	Budget Act	\$5,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$4,302,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	(\$440,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$50,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$6,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	(\$52,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$16,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8593

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PM	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$440,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$50,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$6,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$52,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$16,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	(\$440,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$50,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$6,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	(\$52,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8593

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PM	Enacted	2020-21	2021-22	3860-001-6088		Budget Act	\$16,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2020-21	2020-21	3860-001-6088		Budget Act	(\$4,302,000)	(increase) Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2020-21	2021-22	3860-001-6088		Budget Act	\$4,302,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Enacted	2021-22	2021-22	3860-001-6088		Budget Act	\$2,317,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Sustainable Groundwater Management: Technical Support and Implementation	B8593
			Ena	cted	Sum:	\$10,4	89,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PM	Proposed	2021-22	2021-22	3860-001-6088		Control Section Adjustment	\$360,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Proposed	2021-22	2021-22	3860-001-6088		Control Section Adjustment	\$152,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Proposed	2021-22	2021-22	3860-001-6088		Control Section Adjustment	(\$7,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Proposed	2021-22	2021-22	3860-001-6088		Control Section Adjustment	(\$9,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8593
PM	Proposed	2022-23	2022-23	3860-001-6088	(1)	Budget Act	\$2,840,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Sustainable Groundwater Management: Technical Support and Implementation	B8593
			Prop	posed	Sum:	\$3,3	36,000			
		Plann	ing				\$13,825	,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use

PD	Enacted	2018-19	2018-19	3860-001-6088	Budget Act	\$500,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2018-19	2018-19	3860-001-6088	Control Section Adjustment	\$26,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2018-19	2018-19	3860-001-6088	Control Section Adjustment	\$2,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2018-19	2018-19	3860-001-6088	Budget Act	(\$2,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2018-19	2018-19	3860-001-6088	Budget Act	(\$26,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2018-19	2019-20	3860-001-6088	Budget Act	\$2,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2018-19	2019-20	3860-001-6088	Budget Act	\$26,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2018-19	2018-19	3860-001-6088	Budget Act	(\$500,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2018-19	2019-20	3860-001-6088	Budget Act	\$500,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	\$1,028,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2019-20	2019-20	3860-001-6088	Control Section Adjustment	\$22,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8591

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PD	Enacted	2019-20	2019-20	3860-001-6088	Control Section Adjustment	\$10,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2019-20	2019-20	3860-001-6088	Control Section Adjustment	\$5,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2019-20	2019-20	3860-001-6088	Control Section Adjustment	\$10,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	(\$22,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	(\$10,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	(\$5,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	(\$10,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2019-20	2020-21	3860-001-6088	Budget Act	\$22,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2019-20	2020-21	3860-001-6088	Budget Act	\$10,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	(\$1,028,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8591

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PD	Enacted	2019-20	2020-21	3860-001-6088	Budget Act	\$1,028,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2019-20	2020-21	3860-001-6088	Budget Act	\$10,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2019-20	2020-21	3860-001-6088	Budget Act	\$5,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$1,071,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	(\$115,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$13,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$1,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	(\$13,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$4,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$115,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$13,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8591

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PD	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$1,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$13,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$4,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	(\$115,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$13,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$1,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	(\$13,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$4,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$1,071,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (decrease)	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$1,071,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (increase)	Sustainable Groundwater Management: Technical Support and Implementation	B8591

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PD	Enacted	2021-22	2021-22	3860-001-6088		Budget Act	\$1,080,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2021-22	2021-22	3860-001-6088		Budget Act	\$375,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Sustainable Groundwater Management: Technical Support and Implementation	B8591
PD	Enacted	2018-19	2018-19	3940-001-6088		Budget Act	\$330,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Groundwater Regional Sustainability: SWRCB	B8411
PD	Enacted	2018-19	2020-21	3940-001-6088		Natural Reversion	(\$330,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Reversion	Groundwater Regional Sustainability: SWRCB	B8411
			Ena	ncted	Sum:	\$4,0	019,000			
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation		Source	Amount	Approp. Description	<u>Program Purpose</u>	Agency Use
PD	Proposed	<u>Year</u> 2022-23	<u>Year</u> 2022-23	3860-001-6088	(1)	Budget Act	\$1,355,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Sustainable Groundwater Management: Technical Support and Implementation	B8591
			Pro	posed	Sum:	\$1,3	55,000			
		Progra	ım Delivery				\$5,374	,000,		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
TA	Enacted	2018-19	2018-19	3940-101-6088		Budget Act	\$9,670,000	Technical Assistance for Drought and Groundwater Investments	Groundwater Regional Sustainability: SWRCB	B8417
TA	Enacted	2018-19	2019-20	3940-101-6088		Budget Act	(\$9,670,000)	Technical Assistance for Drought and Groundwater Investments: Reversion	Groundwater Regional Sustainability: SWRCB	B8417
			Ena	acted	Sum:		\$0			
		Techn	ical Assistan	ce				\$0		

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Sum: \$224,008,000

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$2,418,000	\$0
Program Delivery:	\$1,655,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$2,256,000	\$0

Balance for Groundwater Regional Sustainability: \$3,663,000

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Chapter 11.6

Regional Sustainability for Drought and Groundwater, and Water Recycling

Allocation: Groundwater Plans and Projects Grants

Dept.: Department of Water Resources Ch. 11.6

PRC §80146(b)

For projects pursuant to Chapter 10 (commencing with Section 79770) of Division 26.7 of the Water Code for the purposes described in Section 79775 of the Water Code.

Allocation: \$50,000,000 Statewide Bond Costs: \$1,250,000

Appropriations, Proposals and Reversions

Purpose Type	<u>Status</u>	Enactment	<u>Adjustment</u>	<u>Appropriation</u>	Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
		Year	<u>Year</u>						
РЈ	Enacted	2018-19	2018-19	3860-101-6088	Budget Act	\$46,250,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Groundwater Plans and Projects Grants	B8612
PJ	Enacted	2018-19	2018-19	3860-101-6088	Budget Act	(\$46,250,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (decrease)	Groundwater Plans and Projects Grants	B8612
РJ	Enacted	2018-19	2020-21	3860-101-6088	Budget Act	\$46,250,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (increase)	Groundwater Plans and Projects Grants	B8612

Enacted Sum: \$46,250,000

		Regula	ar Project(s)			\$46,250,000				
Purpose Type	Status	Enactment Year	Adjustment Year	<u>Appropriation</u>	Source	Amount	<u>Appi</u>	rop. Description	<u>Program Purpose</u>	Agency Use
PD	Enacted	2018-19	2018-19	3860-001-6088	Budget Act	\$500,000	_	nd Groundwater ts to Achieve Regional lity	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2018-19	2018-19	3860-001-6088	Control Section Adjustment	\$1,000	Investment	nd Groundwater ts to Achieve Regional lity: Control Section ts	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2018-19	2018-19	3860-001-6088	Control Section Adjustment	\$11,000	Investment	nd Groundwater ts to Achieve Regional lity: Control Section ts	Groundwater Plans and Projects Grants	B8611

PD	Enacted	2018-19	2018-19	3860-001-6088	Budget Act	(\$1,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2018-19	2018-19	3860-001-6088	Budget Act	(\$11,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2018-19	2019-20	3860-001-6088	Budget Act	\$1,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2018-19	2019-20	3860-001-6088	Budget Act	\$11,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2018-19	2018-19	3860-001-6088	Budget Act	(\$500,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (decrease)	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2018-19	2019-20	3860-001-6088	Budget Act	\$500,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (increase)	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2018-19	2019-20	3860-001-6088	Budget Act	(\$12,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Reversion	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	\$512,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	(\$12,000)	Drought and Groundwater Investments to Achieve Regional Sustainability	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	(\$512,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (decrease)	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	\$12,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (decrease)	Groundwater Plans and Projects Grants	B8611

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PD	Enacted	2019-20	2020-21	3860-001-6088	Budget Act	\$512,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (increase)	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2019-20	2020-21	3860-001-6088	Budget Act	(\$12,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (increase)	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$500,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	(\$45,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$5,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$1,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	(\$5,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$2,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$45,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$5,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$1,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Groundwater Plans and Projects Grants	B8611

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PD	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$5,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$2,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (decrease)	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	(\$45,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$5,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$1,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	(\$5,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$2,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Control Section adjustments: Reappropriation (increase)	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	(\$500,000)	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (decrease)	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2020-21	2021-22	3860-001-6088	Budget Act	\$500,000	Drought and Groundwater Investments to Achieve Regional Sustainability: Reappropriation (increase)	Groundwater Plans and Projects Grants	B8611
PD	Enacted	2021-22	2021-22	3860-001-6088	Budget Act	\$502,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Groundwater Plans and Projects Grants	B8611
			En	acted Su	um: \$1,96	50,000			

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Purpose Type	<u>Status</u>	Enactment	<u>Adjustment</u>	<u>Appropriation</u>	<u>Source</u>	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
		<u>Year</u>	<u>Year</u>						
PD	Proposed	2018-19	2022-23	3860-001-6088	Budget Act	(\$163,225)	Drought and Groundwater Investments to Achieve Regional Sustainability: Reversion	Groundwater Plans and Projects Grants	B8611
PD	Proposed	2019-20	2022-23	3860-001-6088	Budget Act	(\$67,854)	Drought and Groundwater Investments to Achieve Regional Sustainability: Reversion	Groundwater Plans and Projects Grants	B8611
PD	Proposed	2022-23	2022-23	3860-001-6088 (1)	Budget Act	\$502,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Groundwater Plans and Projects Grants	B8611
PD	Proposed	2022-23	2022-23	3860-001-6088 (1)	Budget Act	\$231,000	Drought and Groundwater Investments to Achieve Regional Sustainability	Groundwater Plans and Projects Grants	B8611

Proposed Sum: \$501,921

Program Delivery \$2,461,921

Sum: \$48,711,921

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$8,000	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Groundwater Plans and Projects Grants: \$30,079

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Chapter 11.6

Regional Sustainability for Drought and Groundwater, and Water Recycling

Allocation: Water Recycling and Advanced Treatment Technology Dept.: State Water Resources Control
Board

Ch. 11.6

PRC §80147(a)

For projects pursuant to Chapter 9 (commencing with Section 79765) of Division 26.7 of the Water Code, except that the provisions of Section 79143 of the Water Code shall not apply to a loan or grant awarded under this section.

Allocation: \$80,000,000 Statewide Bond Costs: \$2,000,000

Appropriations, Proposals and Reversions

Appropriati	ions, Proposais	s and Reversi	ons							
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>		Source	Amount	Approp. Description	Program Purpose	Agency Use
SDAC	Enacted	2019-20	2019-20	3940-101-6088		Budget Act	\$16,000,000	Water Recycling Grants and Loans	Water Recycling and Advanced Treatment Technology	B8435
			Ena	cted	Sum:	\$16,0	000,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	<u>Amount</u>	Approp. Description	<u>Program Purpose</u>	Agency Use
SDAC	Proposed	2019-20	2019-20	3940-101-6088		Budget Act	(\$16,000,000)	Water Recycling Grants and Loans: Reappropriation (decrease)	Water Recycling and Advanced Treatment Technology	B8435
SDAC	Proposed	2019-20	2022-23	3940-101-6088		Budget Act	\$16,000,000	Water Recycling Grants and Loans: Reappropriation (increase)	Water Recycling and Advanced Treatment Technology	B8435
			Pro	posed	Sum:		\$0			
		SDAG	C Project(s)		\$16,000			,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PJ	Enacted	2019-20	2019-20	3940-101-6088		Budget Act	\$56,000,000	Water Recycling Grants and Loans	Water Recycling and Advanced Treatment Technology	B8432
			Ena	cted	Sum:	\$56,0	000,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
РJ	Proposed	2019-20	2019-20	3940-101-6088		Budget Act	(\$56,000,000)	Water Recycling Grants and Loans: Reappropriation (decrease)	Water Recycling and Advanced Treatment Technology	B8432

РЈ	Proposed	2019-20	2022-23	3940-101-6088		Budget Act	\$56,000,000	Water Recycling Grants and Loans: Reappropriation (increase)	Water Recycling and Advanced Treatment Technology	B8432
			Proj	posed	Sum:		\$0			
		Regul	ar Project(s)				\$56,000	,000		
Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PM	Enacted	2019-20	2019-20	3940-101-6088		Budget Act	\$2,000,000	Water Recycling Grants and Loans	Water Recycling and Advanced Treatment Technology	B8433
			Ena	cted	Sum:	\$2,0	00,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PM	Proposed	2019-20	2019-20	3940-101-6088		Budget Act	(\$2,000,000)	Water Recycling Grants and Loans: Reappropriation (decrease)	Water Recycling and Advanced Treatment Technology	B8433
PM	Proposed	2019-20	2022-23	3940-101-6088		Budget Act	\$2,000,000	Water Recycling Grants and Loans: Reappropriation (increase)	Water Recycling and Advanced Treatment Technology	B8433
			Proj	posed	Sum:		\$0			
		Plann	ing				\$2,000	,000,		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Enacted	2019-20	2019-20	3940-001-6088		Budget Act	\$347,000	Water Recycling	Water Recycling and Advanced Treatment Technology	B8431
PD	Enacted	2019-20	2019-20	3940-001-6088		Control Section Adjustment	\$91,000	Water Recycling: Control Section adjustments	Water Recycling and Advanced Treatment Technology	B8431
PD	Enacted	2019-20	2019-20	3940-001-6088		Control Section Adjustment	\$25,000	Water Recycling: Control Section adjustments	Water Recycling and Advanced Treatment Technology	B8431
PD	Enacted	2019-20	2019-20	3940-001-6088		Control Section	\$41,000	Water Recycling: Control Section adjustments	Water Recycling and Advanced Treatment	B8431
	Enacted					Adjustment			Technology	
PD	Enacted	2019-20	2019-20	3940-001-6088		Adjustment Control Section Adjustment	\$38,000	Water Recycling: Control Section adjustments	Technology Water Recycling and Advanced Treatment Technology	B8431

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PD	Enacted	2020-21	2020-21	3940-001-6088		Budget Act	\$347,000	Water Recycling	Water Recycling and Advanced Treatment Technology	B8431
PD	Enacted	2020-21	2020-21	3940-001-6088		Control Section Adjustment	\$3,000	Water Recycling: Control Section adjustments	Water Recycling and Advanced Treatment Technology	B8431
PD	Enacted	2020-21	2020-21	3940-001-6088		Control Section Adjustment	\$300	Water Recycling: Control Section adjustments	Water Recycling and Advanced Treatment Technology	B8431
PD	Enacted	2020-21	2020-21	3940-001-6088		Control Section Adjustment	\$400	Water Recycling: Control Section adjustments	Water Recycling and Advanced Treatment Technology	B8431
PD	Enacted	2020-21	2020-21	3940-001-6088		Control Section Adjustment	(\$3,700)	Water Recycling: Control Section adjustments	Water Recycling and Advanced Treatment Technology	B8431
PD	Enacted	2020-21	2020-21	3940-001-6088		Control Section Adjustment	(\$18,000)	Water Recycling: Control Section adjustments	Water Recycling and Advanced Treatment Technology	B8431
PD	Enacted	2020-21	2020-21	3940-001-6088		Control Section Adjustment	(\$16,000)	Water Recycling: Control Section adjustments	Water Recycling and Advanced Treatment Technology	B8431
PD	Enacted	2021-22	2021-22	3940-001-6088		Budget Act	\$510,000	Water Recycling	Water Recycling and Advanced Treatment Technology: Grant Program	B8431
			Ena	cted	Sum:	\$1,30	65,000			
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	<u>Program Purpose</u>	Agency Use
PD	Enacted/Not Posted	2019-20	2021-22	3940-001-6088		Budget Act	(\$230,000)	Water Recycling: Reversion	Water Recycling and Advanced Treatment Technology	B8431
			Ena	cted/Not Posted	Sum:	(\$2:	30,000)			
Purpose Type	Status	Enactment Year	Adjustment Year	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PD	Proposed	2022-23	2022-23	3940-001-6088	(1)	Budget Act	\$572,000	Water Recycling	Water Recycling and Advanced Treatment Technology	B8431
			Proj	posed	Sum:	\$5	72,000			
		Drogra	m Delivery				\$1,707	, 000		
		riogra	,000							

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Sum: \$75,707,000

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$2,288,800	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Water Recycling and Advanced Treatment Technology:

\$4,200

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Chapter 11.6

Regional Sustainability for Drought and Groundwater, and Water Recycling

Allocation: State Water Efficiency and Enhancement Program Dept.: California Department of Food and Agriculture

Ch. 11.6

PRC §80147(b)

For the State Water Efficiency and Enhancement Program administered by the Department of Food and Agriculture.

Allocation: \$20,000,000 Statewide Bond Costs: \$500,000

Appropriations, Proposals and Reversions

Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>	Sour	<u>ee</u> <u>Amount</u>	Approp. Description	Program Purpose	Agency Use
SDAC	Enacted	2018-19	2018-19	8570-101-6088	Budge	Act \$4,000,000	General Agricultural Activities	State Water Efficiency and Enhancement Program	B7655
SDAC	Enacted	2018-19	2018-19	8570-101-6088	Budge	Act (\$4,000,000)	General Agricultural Activities: Reappropriation (decrease)	State Water Efficiency and Enhancement Program	B7655
SDAC	Enacted	2018-19	2020-21	8570-101-6088	Budge	Act \$4,000,000	General Agricultural Activities: Reappropriation (increase)	State Water Efficiency and Enhancement Program	B7655
			Ena	cted	Sum:	\$4,000,000			
		SDAC	C Project(s)			\$4,000	0,000		
Purpose Type	Status	Enactment Year	Adjustment	Appropriation	Sour	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
PJ	Enacted	2018-19	<u>Year</u> 2018-19	8570-101-6088	Budge	Act \$13,800,000	General Agricultural Activities	State Water Efficiency and Enhancement Program	B7642
PJ	Enacted	2018-19	2018-19	8570-101-6088	Budge	Act (\$13,800,000)	General Agricultural Activities: Reappropriation (decrease)	State Water Efficiency and Enhancement Program	B7642
РЈ	Enacted	2018-19	2020-21	8570-101-6088	Budge	Act \$13,800,000	General Agricultural Activities: Reappropriation (increase)	State Water Efficiency and Enhancement Program	B7642
			Ena	cted	Sum:	\$13,800,000			
		Regul	ar Project(s)			\$13,800	0,000		
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation	Sour	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
PM	Enacted	<u>Year</u> 2018-19	<u>Year</u> 2018-19	8570-001-6088	Budge	Act \$380,000	General Agricultural Activities	State Water Efficiency and Enhancement Program	B7643
PM	Enacted	2018-19	2018-19	8570-001-6088	Budge	Act (\$380,000)	General Agricultural Activities: Reappropriation (decrease)	State Water Efficiency and Enhancement Program	B7643

PM	Enacted	2018-19	2020-21	8570-001-6088		Budget Act	\$380,000	General Agricultural Activities:	State Water Efficiency and	B7643
1 141	Linacted	2010 17	2020 21	0370 001 0000		Duaget / Ict	Ψ300,000	Reappropriation (increase)	Enhancement Program	B7043
PM	Enacted	2019-20	2019-20	8570-001-6088		Budget Act	\$380,000	General Agricultural Activities	State Water Efficiency and Enhancement Program	B7643
PM	Enacted	2020-21	2020-21	8570-001-6088		Budget Act	\$100,000	General Agricultural Activities	State Water Efficiency and Enhancement Program	B7643
PM	Enacted	2021-22	2021-22	8570-001-6088		Budget Act	\$100,000	General Agricultural Activities	State Water Efficiency and Enhancement Program	B7643
			Ena	cted	Sum:	\$90	50,000			
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
PM	Proposed	<u>Year</u> 2022-23	<u>Year</u> 2022-23	8570-001-6088	(2)	Budget Act	\$100,000	General Agricultural Activities	State Water Efficiency and Enhancement Program	B7643
			Proj	posed	Sum:	\$10	00,000			
							Φ1 0 c0			
		Planni	ng				\$1,060	0,000		
Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	<u>Appropriation</u>		<u>Source</u>	Amount	Approp. Description	Program Purpose	Agency Use
PD	Enacted	2018-19	2018-19	8570-001-6088		Budget Act	\$220,000	General Agricultural Activities	State Water Efficiency and Enhancement Program	B7641
PD	Enacted	2018-19	2018-19	8570-001-6088		Control Section Adjustment	\$4,000	General Agricultural Activities: Control Section adjustments	State Water Efficiency and Enhancement Program (SWEEP)	B7641
PD	Enacted	2018-19	2018-19	8570-001-6088		Budget Act	(\$4,000)	General Agricultural Activities: Control Section adjustments: Reappropriation (decrease)	State Water Efficiency and Enhancement Program (SWEEP)	B7641
PD	Enacted	2018-19	2020-21	8570-001-6088		Budget Act	\$4,000	General Agricultural Activities: Control Section adjustments: Reappropriation (increase)	State Water Efficiency and Enhancement Program (SWEEP)	B7641
PD	Enacted	2018-19	2018-19	8570-001-6088		Budget Act	(\$220,000)	General Agricultural Activities: Reappropriation (decrease)	State Water Efficiency and Enhancement Program	B7641
PD	Enacted	2018-19	2020-21	8570-001-6088		Budget Act	\$220,000	General Agricultural Activities: Reappropriation (increase)	State Water Efficiency and Enhancement Program	B7641
PD	Enacted	2019-20	2019-20	8570-001-6088		Budget Act	\$220,000	General Agricultural Activities	State Water Efficiency and Enhancement Program	B7641
			Ena	cted	Sum:	\$44	14,000			
						·	·			
		Progra	ım Delivery				\$444	,000		

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Sum: \$19,304,000

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$192,000	\$0
Program Delivery:	\$0	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for State Water Efficiency and Enhancement Program: \$4,000

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Summary for Chapter 11.6 Regional Sustainability for Drought and Groundwater, and Water Recycling

> **Allocation:** \$390,000,000

> \$9,750,000 **Set Asides:**

> \$8,817,800 **Outyears:**

> **Enacted/Proposed:** \$367,730,921

> **Balance:** \$3,701,279

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Ch. 11.6

Public Resources Code (PRC) Section

PRC §80147(b)

Chapter 13

Statewide bond costs

Allocation: Statewide Bond Costs Dept.: Unspecified

Ch. 13

PRC §80012(d)

\$0

For the costs associated with the publications, audits, statewide bond tracking, cash management, and related oversight activities provided for in this section shall be funded from this division. These costs shall be shared proportionally by each program through this division. Actual costs incurred to administer nongrant programs authorized by this division shall be paid from the funds authorized in this division.

Allocation: \$0 Statewide Bond Costs:

Appropriations, Proposals and Reversions

Purpose Type	<u>Status</u>	Enactment Year	Adjustment Year	Appropriation	Source	<u>Amount</u>	Approp. Description	Program Purpose	Agency Use
SBC	Enacted	2018-19	2018-19	0540-001-6088	Budget Act	\$427,000	Statewide Bond Costs	Statewide Bond Costs	B7574
SBC	Enacted	2018-19	2018-19	0540-001-6088	Control Section Adjustment	\$15,000	Statewide Bond Costs: Control Section adjustments	Statewide Bond Costs	B7574
SBC	Enacted	2018-19	2018-19	0540-001-6088	Control Section Adjustment	\$2,000	Statewide Bond Costs: Control Section adjustments	Statewide Bond Costs	B7574
SBC	Enacted	2019-20	2019-20	0540-001-6088	Budget Act	\$442,000	Statewide Bond Costs	Statewide Bond Costs	B7574
SBC	Enacted	2019-20	2019-20	0540-001-6088	Control Section Adjustment	\$22,000	Statewide Bond Costs: Control Section adjustments	Statewide Bond Costs	B7574
SBC	Enacted	2019-20	2019-20	0540-001-6088	Control Section Adjustment	\$18,000	Statewide Bond Costs: Control Section adjustments	Statewide Bond Costs	B7574
SBC	Enacted	2020-21	2020-21	0540-001-6088	Budget Act	\$495,000	Statewide Bond Costs	Statewide Bond Costs	B7574
SBC	Enacted	2020-21	2020-21	0540-001-6088	Control Section Adjustment	\$8,000	Statewide Bond Costs: Control Section adjustments	Statewide Bond Costs	B7574
SBC	Enacted	2020-21	2020-21	0540-001-6088	Control Section Adjustment	\$3,000	Statewide Bond Costs: Control Section adjustments	Statewide Bond Costs	B7574
SBC	Enacted	2020-21	2020-21	0540-001-6088	Control Section Adjustment	\$35,000	Statewide Bond Costs: Control Section adjustments	Statewide Bond Costs	B7574
SBC	Enacted	2020-21	2020-21	0540-001-6088	Control Section Adjustment	(\$6,000)	Statewide Bond Costs: Control Section adjustments	Statewide Bond Costs	B7574

SBC	Enacted	2020-21	2020-21	0540-001-6088	Control Section Adjustment	(\$45,000)	Statewide Bond Costs: Control Section adjustments	Statewide Bond Costs	B7574
SBC	Enacted	2021-22	2021-22	0540-001-6088	Budget Act	\$748,000	Statewide Bond Costs	Statewide Bond Costs	B7574
SBC	Enacted	2018-19	2018-19	3790-001-6088	Budget Act	\$747,000	Statewide Bond Costs	Statewide Bond Costs	B7084
SBC	Enacted	2019-20	2019-20	3790-001-6088	Budget Act	\$748,000	Statewide Bond Costs	Statewide Bond Costs	B7084
SBC	Enacted	2020-21	2020-21	3790-001-6088	Budget Act	\$771,000	Statewide Bond Costs	Statewide Bond Costs	B7084
SBC	Enacted	2020-21	2020-21	3790-001-6088	Control Section Adjustment	(\$1,000)	Statewide Bond Costs: Control Section adjustments	Statewide Bond Costs	B7084
SBC	Enacted	2021-22	2021-22	3790-001-6088	Budget Act	\$644,000	Statewide Bond Costs	Statewide Bond Costs	B7084
SBC	Enacted	2021-22	2021-22	3790-001-6088	Budget Act	\$219,000	Statewide Bond Costs	Statewide Bond Costs	B7084
SBC	Enacted	2018-19	2018-19	3860-001-6088	Budget Act	\$188,000	Statewide Bond Costs	Statewide Bond Costs	B8124
SBC	Enacted	2018-19	2018-19	3860-001-6088	Budget Act	(\$188,000)	Statewide Bond Costs: Reappropriation (decrease)	Statewide Bond Costs	B8124
SBC	Enacted	2018-19	2019-20	3860-001-6088	Budget Act	\$188,000	Statewide Bond Costs: Reappropriation (increase)	Statewide Bond Costs	B8124
SBC	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	\$190,000	Statewide Bond Costs	Statewide Bond Costs	B8124
SBC	Enacted	2019-20	2019-20	3860-001-6088	Budget Act	(\$190,000)	Statewide Bond Costs: Reappropriation (decrease)	Statewide Bond Costs	B8124
SBC	Enacted	2019-20	2020-21	3860-001-6088	Budget Act	\$190,000	Statewide Bond Costs: Reappropriation (increase)	Statewide Bond Costs	B8124
SBC	Enacted	2020-21	2020-21	3860-001-6088	Budget Act	\$195,000	Statewide Bond Costs	Statewide Bond Costs	B8124
SBC	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	(\$18,000)	Statewide Bond Costs: Control Section adjustments	Statewide Bond Costs	B8124
SBC	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$3,000	Statewide Bond Costs: Control Section adjustments	Statewide Bond Costs	B8124
SBC	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	(\$3,000)	Statewide Bond Costs: Control Section adjustments	Statewide Bond Costs	B8124
SBC	Enacted	2020-21	2020-21	3860-001-6088	Control Section Adjustment	\$1,000	Statewide Bond Costs: Control Section adjustments	Statewide Bond Costs	B8124

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SBC	Enacted	2020-21	2020-21	3860-001-6088		Control Section Adjustment	(\$8,000)	Statewide Bond Costs: Control Section adjustments	Statewide Bond Costs	B8124
SBC	Enacted	2021-22	2021-22	3860-001-6088		Budget Act	\$202,000	Statewide Bond Costs	Statewide Bond Costs	B8124
			Ena	cted	Sum:	\$6,04	42,000			
Purpose Type	<u>Status</u>	Enactment	Adjustment	Appropriation		Source	Amount	Approp. Description	Program Purpose	Agency Use
		Year	<u>Year</u>							
SBC	Proposed	2021-22	2021-22	0540-001-6088		Control Section Adjustment	\$21,000	Statewide Bond Costs: Control Section adjustments	Statewide Bond Costs	B7574
SBC	Proposed	2021-22	2021-22	0540-001-6088		Control Section Adjustment	\$4,000	Statewide Bond Costs: Control Section adjustments	Statewide Bond Costs	B7574
SBC	Proposed	2021-22	2021-22	0540-001-6088		Control Section Adjustment	(\$1,000)	Statewide Bond Costs: Control Section adjustments	Statewide Bond Costs	B7574
SBC	Proposed	2022-23	2022-23	0540-001-6088	(1)	Budget Act	\$786,000	Statewide Bond Costs	Statewide Bond Costs	B7574
SBC	Proposed	2022-23	2022-23	3790-001-6088	(1)	Budget Act	\$1,082,000	Statewide Bond Costs	Statewide Bond Costs	B7084
SBC	Proposed	2021-22	2021-22	3860-001-6088		Control Section Adjustment	\$73,000	Statewide Bond Costs: Control Section adjustments	Statewide Bond Costs	B8124
SBC	Proposed	2021-22	2021-22	3860-001-6088		Control Section Adjustment	\$31,000	Statewide Bond Costs: Control Section adjustments	Statewide Bond Costs	B8124
SBC	Proposed	2021-22	2021-22	3860-001-6088		Control Section Adjustment	(\$1,000)	Statewide Bond Costs: Control Section adjustments	Statewide Bond Costs	B8124
SBC	Proposed	2021-22	2021-22	3860-001-6088		Control Section Adjustment	(\$2,000)	Statewide Bond Costs: Control Section adjustments	Statewide Bond Costs	B8124
SBC	Proposed	2022-23	2022-23	3860-001-6088	(1)	Budget Act	\$309,000	Statewide Bond Costs	Statewide Bond Costs	B8124
			Prop	posed	Sum:	\$2,30	02,000			
		Statew	vide Bond Co	sts			\$8,344	,000		

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Sum: \$8,344,000

Outyear Commitments:			
	Specific Approved Outyear Commitments	Other Approved Outyear Commitments	Proposed OutyearCommitments
Regular Projects:	\$0	\$0	\$0
Technical Assistance:	\$0	\$0	\$0
Community Access:	\$0	\$0	\$0
Planning:	\$0	\$0	\$0
Program Delivery:	\$23,350,700	\$0	\$0
Severely Disadvantaged Community Projects (SDAC):	\$0	\$0	\$0

Balance for Statewide Bond Costs: (\$31,694,700)

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Summary for Chapter 13 Statewide bond costs

> **Allocation: \$0**

> **Set Asides: \$0**

> **Outyears:** \$23,350,700

> **Enacted/Proposed:** \$8,344,000

Balance: (\$31,694,700)

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Ch. 13

Public Resources Code (PRC) Section

PRC §80012(d)

Statewide Summary:

Allocation: \$4,100,000,000

SetAsides: \$102,500,000

Outyears: \$197,665,600

Enacted/Proposed: \$3,685,458,146

Balance: \$114,376,254

Note: The total balance above is understated by the amount appropriated in PRC Section 80012(d), as these statewide costs have already been accounted for once in the set asides for each allocation.

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